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# WSIB 2007 Premium Rates MANUAL

**WSIB**  
ONTARIO  
**CSPAAT**

Workplace Safety &  
Insurance Board

Commission de la sécurité  
professionnelle et de l'assurance  
contre les accidents du travail

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# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 1**

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### *Introduction*





## INTRODUCTION

### **a. 2007 Premium Rates Summary**

In September 2006, the Board of Directors of the Workplace Safety and Insurance Board (WSIB) approved the 2007 average premium rate for Schedule 1\* employers at \$2.26 for every \$100 of insurable earnings. The rate is unchanged from the 2006 average premium rate.

The WSIB is committed to working with employers and workers to ensure that the workplace safety and insurance system is responsive to their needs and financially sustainable. The decision to keep the average premium rate at its current level came after careful financial analysis and many meetings and discussions with employers, workers and their representatives. The WSIB Board of Directors appreciates this input and acknowledges the effort by employers and workers to make workplaces safer and to reduce the human burden when workplace injuries occur. Significant gains have been achieved, but we must do more. By working together to improve prevention and return to work outcomes, we can reduce the financial pressures on Ontario's workplace safety and insurance system.

In July 2006, the Board of Directors approved the preliminary 2007 premium rates. This was followed in August and early September by technical information sessions with employers in the rate groups receiving the largest increases. The WSIB held these meetings to receive feedback on the preliminary premium rate decision and to facilitate employer business planning for 2007.

With the approval of the 2007 average rate in September, final rate group premium rates were set for employers based on their business activity – taking into account various factors such as injury frequency and average cost per claim for each of the 157 rate groups. The average premium rate decision is consistent with the principles of the WSIB's Funding Framework.

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\* Schedule 1 average premium rate is a weighted average that is determined based on actuarial principles. It represents the average rate paid to the WSIB in a given year by registered employers for every \$100 of insurable earnings. The 157 rate group premium rates may be higher or lower than this average.



The WSIB's decision to hold the line on the average premium rate assumes that significant progress will continue on key issues of concern to Ontario's employers and workers – such as safer workplaces, and improved return to work outcomes for injured workers.

Unsafe workplaces lead to more injuries and illnesses, and return to work delays mean higher claims costs. These, in turn, create pressure to increase premium rates. There are many things employers can do to help lower their premium rates. Ontario workplaces can help to mitigate the effects of rising claim costs and other financial pressures on premium rates through improvements in workplace health and safety, and return to work programs.

Employers are encouraged to contact their WSIB Account Manager or Customer Service Representative for more information about making their workplaces healthier and safer, and about implementing effective return to work programs.

## **b. The Role of the Workplace Safety and Insurance Board (WSIB)**

The WSIB plays a key role in the province's occupational health and safety system. The WSIB administers no-fault workplace insurance for employers and their workers and is committed to the prevention of workplace injuries and illnesses and the facilitation of effective return to work practices. The WSIB provides disability benefits when workplace injuries or illnesses occur, facilitates the provision of quality healthcare, and assists in early and safe return to work for workers.

The WSIB is a statutory corporation created by an Act of the Ontario Legislature in 1914. The WSIB is responsible for administering the *Workplace Safety and Insurance Act, 1997 (WSIA)*.

The WSIB receives no government funding. The WSIB premium revenue must cover all costs associated with both new and existing claims. Revenue is also raised through returns on invested assets.

Employers covered by the *WSIA*, are divided into two groups, referred to as "Schedule 1" and "Schedule 2." Schedule 1 employers are insured under a "collective liability" system, and are required to contribute to the WSIB Insurance Fund. Schedule 2 employers are "self-insured," and are individually liable for the full costs of their workers' WSIB claims. The WSIB pays insurance benefits for Schedule 2 workers and is

reimbursed by Schedule 2 employers for costs (including administrative costs) of the claims.

This *Premium Rates Manual* pertains to Schedule 1 employers only.

### **c. Funding Framework**

The WSIB's Funding Framework provides a planned and disciplined approach to managing the risks and uncertainties that may result from financial pressures on the workplace safety and insurance system. This helps the WSIB to set stable and predictable premium rates while ensuring the financial sustainability of the system.

Currently the WSIB has an unfunded liability, which means that assets are not sufficient to fund the full life of all claims currently in the system. Paying down the unfunded liability is essential to the long-term financial stability of the system. We must ensure that today's debt is not passed on to future generations of employers and workers. Consequently, the WSIB Funding Framework reaffirms the WSIB's commitment to the elimination of the unfunded liability as a key funding principle.

The Funding Framework describes the WSIB's key funding principles :

- Collective liability
- Equity among generations of employers and workers
- Financial prudence and sustainability
- Stable and predictable premium rates
- Retirement of the unfunded liability
- Ease of administration, communication and understanding

With respect to stable and predictable premium rates, for example, the Funding Framework sets out rules for premium rate increases:

- The average premium rate will not increase in any year by more than 3% to 5%.
- At the rate group level, premium rates will not increase by more than 10% over the average rate change for 95% of all rate groups. For example, this means that a 0% increase in the average premium rate would translate into a maximum increase of not more than 10% (i.e. 0% plus 10%) for 149 (i.e., 95% of 157) of the rate groups. Although rate group premium rates continue to increase or decrease depending on the changing experience of individual rate groups, this rule provides a measure of premium rate stability for most employers.



To view the WSIB's Funding Framework, please visit the WSIB website at [www.wsib.on.ca](http://www.wsib.on.ca).

#### **d. Derivation of the 2007 Premium Rates**

The Schedule 1 costs of the workers' compensation system are funded through premium rates, which are applied to the payroll of Schedule 1 employers. All Schedule 1 employers are not charged the same rate. Rather, for the purpose of charging them on a more equitable basis, employers are classified into rate groups. Rate groups are defined in a classification scheme and each rate group has a different premium rate, reflecting the inherent risk of the specific business activities of industries insured within that group.

The classification scheme divides the services and business activities into nine broad classes, which are further subdivided into 157 rate groups based on similarity of business activities and relative risk. The number of rate groups has not changed for 2007. More information about changes to the WSIB classification scheme can be found in Section 8 of this manual. Additional details about the classification scheme itself can be obtained from the WSIB's *Employer Classification Manual* located on the WSIB's website.

For each of the classes and rate groups defined in the classification scheme, the WSIB prospectively derives a premium rate to cover costs relating to the upcoming 2007 premium year. These costs include:

- a) The expected lifetime future costs to pay benefits and claims-related administrative expenses associated with all new claims for the premium year;
- b) The WSIB's administrative expenses, accident prevention costs and other statutory obligations for the premium year;
- c) The charge to retire the WSIB's unfunded liability in accordance with the WSIB's Funding Framework; and
- d) The gains and losses component, which takes into account the actual claims cost experience of a class, as compared to what was originally priced in specific accident years. For the 2007 premium rates, the gains and losses component reflects actual experience in accident years 2001 through 2005.

Premium rates are determined annually and are expressed as a dollar amount per \$100 of insurable earnings.

The nine broad industry classes play a significant role in rate setting, because the class level is where certain cost items are projected using data and assumptions particular to each class. After the class estimates have been determined, corresponding estimates are derived for the rate groups of each class. The 2007 premium rates are based on claims experience and insurable earnings data from the most recent five years – that is, for the period from 2001 through 2005 inclusive.

There are many assumptions used when determining premium rates for the classes, including assumptions that relate to the economy. For instance, changes in the level of employment and earnings of a class are two factors that can influence the insurable earnings estimate for that class. The WSIB bases its assumptions of future insurable earnings on information received from Informetrica<sup>†</sup> that is specific to the sectors covered by the WSIA and modified with input from WSIB service directors.

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<sup>†</sup> Informetrica is a privately-owned Canadian company specializing in quantitative economic research. Its products and services provide comprehensive coverage of Canadian economic prospects and public policy.



The class-by-class economic assumptions from the WSIB's forecast are shown below.

| Economic Assumptions Supporting the 2007 Premium Rates |                              |                              |                                |                                |
|--|------------------------------|------------------------------|--------------------------------|--------------------------------|
| Class  | Earnings Growth<br>2005-2006 | Earnings Growth<br>2006-2007 | Employment Growth<br>2005-2006 | Employment Growth<br>2006-2007 |
| Class A: Forest Products                               | -0.26%                       | 2.81%                        | 1.18%                          | 1.00%                          |
| Class B: Mining and Related Industries                 | 0.93%                        | 1.00%                        | 2.20%                          | 3.00%                          |
| Class C: Other Primary Industries                      | 2.80%                        | 4.10%                        | -0.60%                         | 0.10%                          |
| Class D: Manufacturing                                 | 0.48%                        | 3.04%                        | 2.41%                          | 2.00%                          |
| Class E: Transportation and Storage                    | 1.58%                        | 3.21%                        | 1.60%                          | 0.10%                          |
| Class F: Retail and Wholesale Trades                   | 2.49%                        | 2.12%                        | 0.81%                          | 1.46%                          |
| Class G: Construction                                  | 1.83%                        | 2.80%                        | 1.50%                          | -0.10%                         |
| Class H: Government and Related Services               | 1.90%                        | 3.22%                        | 0.58%                          | 2.01%                          |
| Class I: Other Services                                | 1.92%                        | 2.23%                        | 1.56%                          | 2.17%                          |
|  |                              |                              |                                |                                |
| Schedule 1   | 1.56%                        | 2.70%                        | 1.45%                          | 1.69%                          |

## e. Classification Scheme and Data Sources

As mentioned previously, Schedule 1 employers are divided into nine classes (denoted by class codes A through I). Employers within each class are then subdivided into rate groups. The grouping of employers within a single rate group is based on similarity of business activities and/or relative risk. The number of rate groups in each class varies according to the size of the class. For example, Class B *Mining and Related Industries* contains four rate groups, whereas Class D *Manufacturing* contains 76 rate groups.

Rate groups are further divided into classification units. Classification units are used as a means of tracking the relative experience of various employer subgroups. Firms in a classification unit share similar business activities or relative risk. All employers within

a single rate group, no matter which classification unit they belong to, are charged the same premium rate (before any merit adjustments or experience rating).

The classes referred to in this manual should not be confused with industry sectors, which is another categorization often applied to compare common business practices and approaches.

The figures shown in the Supporting Documentation sections of this manual are based on the data available as of the spring of 2006. Employers may obtain more recent information by contacting the WSIB (see Section 11 of this manual for contact information).





# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 2**

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*Definition of 2007  
Premium Rate Components*





## **DEFINITION OF 2007 PREMIUM RATE COMPONENTS**

### **A. New Claims Cost**

- |    |                       |   |
|----|-----------------------|---|
| 1. | Gross New Claims Cost | The estimated cost of new claims for accidents expected to occur during 2007  |
| 2. | SIEF                  |   |
| a. | Relief                | The portion of Gross New Claims Cost charged to the Second Injury and Enhancement Fund (SIEF) due to accident costs associated with second injuries |
| b. | Transfer Charge       | Contribution to provide for SIEF relief   |
| 3. | Net New Claims Cost   | Gross New Claims Cost less SIEF relieved costs plus transfer charge levied to fund SIEF   |

### **B. Overhead Expenses**

- |    |                         |   |
|----|-------------------------|---|
| 1. | Administrative Expenses | Operating expenses of the WSIB estimated for the year 2007  |
| 2. | Legislative Obligations | Expenses the WSIB is required to fund under the <i>Occupational Health and Safety Act</i> and the <i>Workplace Safety and Insurance Act</i> |
| 3. | Accident Prevention     | Expenses for the Safe Workplace Associations (SWAs) estimated for 2007  |
| 4. | Total Overhead Expenses | Total of Administrative, Legislative Obligations, and Accident Prevention expenses  |

- |                                  |   |
|----------------------------------|---|
| <b>C.     Unfunded Liability</b> | Payment required to retire the unfunded liability (UL) according to the funding strategy of the WSIB                    |
| <b>D.     (Gain)/Loss</b>        | Adjustment reflecting the difference in actual vs. expected claims cost experience for accident years 2001 through 2005 |
| <b>E.     Premium Rate</b>       | Total cost per \$100 of insurable earnings required to fund new claims, overhead, (gain)/loss, and unfunded liability   |



# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 3**

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*Summary of Allocation Rules*



## **SUMMARY OF ALLOCATION RULES FOR 2007 PREMIUM RATES**

### **A. New Claims Cost**

Gross new claims costs are determined at the class level. However, rate groups belonging to a class pay them.

The share of the class gross new claims cost charged to a member rate group is based on the number of Lost Time Injuries (LTIs), the average cost of an LTI expected for that rate group and a loading for future claims administrative expenses of new claims for the premium year.

The average cost of an LTI for a rate group is determined via a Cost Index, which indicates the relative costliness of an average LTI of the rate group as compared to that of its class.

Net new claims cost is the gross cost adjusted for expected relief and transfer charge for the Second Injury and Enhancement Fund (SIEF).

### **B. Overhead Expenses**

Overhead expenses are allocated to rate groups in proportion to their net new claims cost and insurable earnings.

A rate group is granted overhead relief if its allocated overhead charge exceeds a set percentage of its net new claims cost.

Rate groups covered by a particular Safe Workplace Association (SWA) pay a share of the expenses of that SWA.

Overhead expenses for classes are the sum of expenses for member rate groups.



### **C. Unfunded Liability**

The Unfunded Liability (UL) charge is determined for Schedule 1 as a collective whole. However, rate groups pay it.

The share of the UL charge paid by rate groups is in proportion to their net new claims cost.

The UL charge for a class is the sum of the UL charges for member rate groups.

### **D. (Gain)/Loss**

Gains and losses are determined at the class level and spread over a period of five years. If the actual claims cost experience of a class was better than its expected experience then a gain is generated for that class. Conversely, when the actual experience was worse than expected, there is a loss. For the 2007 premium rates, gains and losses are based on accident years 2001 through 2005.

A gain results in a reduction in premium rates while a loss results in an increase.

The gain or loss of a class is allocated to its rate groups in proportion to their net new claims cost.

# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 4**

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*2007 Premium Rates  
For Each Rate Group, by Class*





## 2007 PREMIUM RATES

| <u>Rate<br/>Group</u> | <u>Description</u>                     | <b>2007<br/>Premium<br/><u>Rate</u><br/>(\$)</b> |
|-----------------------|--|--|
| 030                   | LOGGING                                | 10.81  |
| 033                   | MILL PRODUCTS AND FORESTRY SERVICES    | 7.77   |
| 036                   | VENEERS, PLYWOOD AND WOOD PRESERVATION | 4.15   |
| 039                   | PULP, NEWSPRINT AND SPECIALTY PAPERS   | 2.22   |
| 041                   | CORRUGATED BOXES                       | 2.89   |
|                       | <b>CLASS A : FOREST PRODUCTS</b>       | <b>4.62</b>                                      |

*(Premium Rates for Class B appear on next page)*

## 2007 PREMIUM RATES

| <u>Rate</u><br><u>Group</u>             | <u>Description</u> | 2007<br>Premium<br><u>Rate</u><br>(\$) |
|---|--------------------|--|
| 110                                     | GOLD MINES         | 8.27                                   |
| 113                                     | NICKEL MINES       | 5.31                                   |
| 119                                     | OTHER MINES        | 6.40                                   |
| 134                                     | AGGREGATES         | 6.36                                   |
| CLASS B : MINING AND RELATED INDUSTRIES |                    | 6.52                                   |

*(Premium Rates for Class C appear on next page)*

## 2007 PREMIUM RATES

| <b>Rate</b>  |   | <b>2007</b>    |
|--------------|---|----------------|
| <b>Group</b> | <b>Description</b>                        | <b>Premium</b> |
|              |   | <b>Rate</b>    |
|              |   | <b>(\$)</b>    |
| 159          | LIVESTOCK FARMS                           | 7.10           |
| 167          | FIELD CROP, FRUIT AND VEGETABLE FARMS     | 2.72           |
| 174          | TOBACCO AND MUSHROOM FARMS                | 3.70           |
| 181          | FISHING AND MISCELLANEOUS FARMING         | 3.10           |
| 184          | POULTRY FARMS AND AGRICULTURAL SERVICES   | 2.45           |
| 190          | LANDSCAPING AND RELATED SERVICES          | 4.52           |
|              | <b>CLASS C : OTHER PRIMARY INDUSTRIES</b> | <b>3.71</b>    |

*(Premium Rates for Class D appear on next page)*



## 2007 PREMIUM RATES

| Rate<br>Group | Description                                      | 2007<br>Premium     |
|---------------|--|---------------------|
|               |  | <u>Rate</u><br>(\$) |
| 207           | MEAT AND FISH PRODUCTS                           | 4.35                |
| 210           | POULTRY PRODUCTS                                 | 3.44                |
| 214           | FRUIT AND VEGETABLE PRODUCTS                     | 1.87                |
| 216           | DAIRY PRODUCTS                                   | 1.54                |
| 220           | OTHER BAKERY PRODUCTS                            | 4.01                |
| 222           | CONFECTIONERY                                    | 1.59                |
| 223           | BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS    | 2.36                |
| 226           | CRUSHED AND GROUND FOODS                         | 1.56                |
| 230           | ALCOHOLIC BEVERAGES                              | 1.54                |
| 231           | SOFT DRINKS                                      | 2.92                |
| 237           | TIRES AND TUBES                                  | 3.21                |
| 238           | OTHER RUBBER PRODUCTS                            | 3.46                |
| 258           | FOAMED AND EXPANDED PLASTIC PRODUCTS             | 2.48                |
| 261           | PLASTIC FILM AND SHEETING                        | 2.17                |
| 263           | OTHER PLASTIC PRODUCTS                           | 2.89                |
| 273           | TANNERIES AND LEATHER PRODUCTS                   | 3.51                |
| 289           | CLOTH, CARPETS AND TEXTILE PRODUCTS              | 3.62                |
| 301           | CLOTHING, FIBRE AND YARN                         | 1.98                |
| 308           | MILLWORK AND OTHER WOOD INDUSTRIES               | 5.34                |
| 311           | WOODEN CABINETS                                  | 4.24                |
| 312           | WOODEN BOXES AND PALLETS                         | 7.30                |
| 322           | UPHOLSTERED FURNITURE                            | 2.86                |
| 323           | METAL FURNITURE                                  | 2.24                |
| 325           | WOODEN AND OTHER NON-METAL FURNITURE             | 4.12                |
| 328           | FURNITURE PARTS AND FIXTURES                     | 3.93                |
| 333           | PRINTING, PLATEMAKING AND BINDING                | 1.56                |
| 335           | PUBLISHING                                       | 0.56                |
| 338           | FOLDING CARTONS                                  | 2.02                |
| 341           | PAPER PRODUCTS                                   | 2.88                |
| 352           | STEEL AND OTHER SMELTING AND REFINING INDUSTRIES | 2.40                |
| 358           | FOUNDRIES  | 3.97                |
| 361           | NON-FERROUS METAL INDUSTRIES                     | 2.76                |
| 370           | METAL TANKS                                      | 4.98                |
| 374           | DOORS AND WINDOWS                                | 3.45                |
| 375           | STRUCTURAL AND ARCHITECTURAL PRODUCTS            | 4.44                |

## 2007 PREMIUM RATES

| <u>Rate</u><br><u>Group</u> | <u>Description</u>                                    | 2007<br>Premium     |
|-----------------------------|---|---------------------|
|                             |   | <u>Rate</u><br>(\$) |
| 377                         | COATING OF METAL PRODUCTS                             | 4.09                |
| 379                         | HARDWARE, TOOLS AND CUTLERY                           | 2.76                |
| 382                         | METAL DIES, MOULDS AND PATTERNS                       | 1.78                |
| 383                         | HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT | 2.73                |
| 385                         | MACHINE SHOPS   | 2.56                |
| 387                         | OTHER METAL FABRICATING INDUSTRIES                    | 3.56                |
| 389                         | METAL CLOSURES AND CONTAINERS                         | 2.49                |
| 390                         | OTHER STAMPED AND PRESSED METAL PRODUCTS              | 2.76                |
| 393                         | WIRE PRODUCTS   | 3.15                |
| 402                         | MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT           | 2.01                |
| 403                         | OTHER MACHINERY AND EQUIPMENT                         | 1.55                |
| 406                         | ELEVATORS AND ESCALATORS                              | 2.67                |
| 408                         | BOILERS, PUMPS AND FANS                               | 2.27                |
| 411                         | AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY       | 2.76                |
| 417                         | AIRCRAFT MANUFACTURING                                | 1.44                |
| 419                         | MOTOR VEHICLE ASSEMBLY                                | 2.76                |
| 420                         | MOTOR VEHICLE ENGINE MANUFACTURING                    | 1.56                |
| 421                         | OTHER MOTOR VEHICLE PARTS AND EQUIPMENT               | 2.76                |
| 424                         | MOTOR VEHICLE STAMPINGS                               | 2.76                |
| 425                         | MOTOR VEHICLE WHEELS AND BRAKES                       | 2.76                |
| 428                         | MOTOR VEHICLE FABRIC ACCESSORIES                      | 3.04                |
| 432                         | TRUCKS, BUSES AND TRAILERS                            | 4.20                |
| 442                         | RAILROAD ROLLING STOCK                                | 2.26                |
| 460                         | LIGHTING AND SMALL ELECTRICAL APPLIANCES              | 2.51                |
| 466                         | COMMUNICATION AND ENERGY WIRE PRODUCTS                | 2.17                |
| 468                         | ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES    | 0.34                |
| 477                         | INDUSTRIAL ELECTRICAL EQUIPMENT                       | 1.47                |
| 485                         | BRICKS, CERAMICS AND ABRASIVES                        | 4.46                |
| 496                         | CONCRETE PRODUCTS                                     | 5.44                |
| 497                         | READY-MIX CONCRETE                                    | 3.59                |
| 501                         | NON-METALLIC MINERAL PRODUCTS                         | 2.59                |
| 502                         | GLASS PRODUCTS  | 2.44                |
| 507                         | PETROLEUM AND COAL PRODUCTS                           | 0.93                |
| 512                         | RESINS, PAINT, INK AND ADHESIVES                      | 1.56                |
| 514                         | PHARMACEUTICALS AND MEDICINES                         | 0.65                |

## 2007 PREMIUM RATES

| <u>Rate<br/>Group</u> | <u>Description</u>             | <u>2007<br/>Premium<br/>Rate<br/>(\$)</u> |
|-----------------------|--------------------------------|---|
| 517                   | SOAP AND TOILETRIES            | 1.36                                      |
| 524                   | CHEMICAL INDUSTRIES            | 1.58                                      |
| 529                   | JEWELRY AND INSTRUMENTS        | 0.99                                      |
| 533                   | SIGNS AND DISPLAYS             | 3.14                                      |
| 538                   | SPORTING GOODS AND TOYS        | 4.28                                      |
| 542                   | OTHER MANUFACTURED PRODUCTS    | 2.04                                      |
|                       | <b>CLASS D : MANUFACTURING</b> | <b>2.33</b>                               |

*(Premium Rates for Class E appear on next page)*



## 2007 PREMIUM RATES

| <b>Rate</b>  |   | <b>2007</b>    |
|--------------|---|----------------|
| <b>Group</b> | <b>Description</b>                          | <b>Premium</b> |
|              |   | <b>Rate</b>    |
|              |   | <b>(\$)</b>    |
| 551          | AIR TRANSPORT INDUSTRIES                    | 1.78           |
| 553          | AIR TRANSPORT SERVICES                      | 1.36           |
| 560          | WAREHOUSING                                 | 2.73           |
| 570          | GENERAL TRUCKING                            | 5.84           |
| 577          | COURIER SERVICES                            | 2.54           |
| 580          | MISCELLANEOUS TRANSPORT INDUSTRIES          | 4.48           |
| 584          | SCHOOL BUSES                                | 2.65           |
| 590          | AMBULANCE SERVICES                          | 5.91           |
|              | <b>CLASS E : TRANSPORTATION AND STORAGE</b> | <b>4.53</b>    |

*(Premium Rates for Class F appear on next page)*

## 2007 PREMIUM RATES

| <u>Rate</u><br><u>Group</u>           | <u>Description</u>                                   | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|---------------------------------------|--|---|
| 604                                   | FOOD, SALES  | 2.33  |
| 606                                   | GROCERY AND CONVENIENCE STORES                       | 1.63  |
| 607                                   | SPECIALTY FOOD STORES                                | 3.20  |
| 608                                   | BEER STORES  | 4.14  |
| 612                                   | AGRICULTURAL PRODUCTS, SALES                         | 2.30  |
| 630                                   | VEHICLE SERVICES AND REPAIRS                         | 3.33  |
| 633                                   | PETROLEUM PRODUCTS, SALES                            | 2.30  |
| 636                                   | OTHER SALES  | 1.29  |
| 638                                   | PHARMACIES   | 0.52  |
| 641                                   | CLOTHING STORES                                      | 1.09  |
| 657                                   | AUTOMOBILE AND TRUCK DEALERS                         | 0.66  |
| 668                                   | COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES | 0.43  |
| 670                                   | MACHINERY AND OTHER VEHICLES, SALES                  | 1.73  |
| 681                                   | LUMBER AND BUILDERS SUPPLY                           | 2.79  |
| 685                                   | METAL PRODUCTS, WHOLESALE                            | 2.79  |
| 689                                   | WASTE MATERIALS RECYCLING                            | 6.07  |
| CLASS F : RETAIL AND WHOLESALE TRADES |  | 1.62  |

*(Premium Rates for Class G appear on next page)*

## 2007 PREMIUM RATES

| <b>Rate</b>  |   | <b>2007</b>    |
|--------------|---|----------------|
| <b>Group</b> | <b>Description</b>                                  | <b>Premium</b> |
|              |   | <b>Rate</b>    |
|              |   | <b>(\$)</b>    |
| 704          | ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES     | 3.25           |
| 707          | MECHANICAL AND SHEET METAL WORK                     | 4.02           |
| 711          | ROADBUILDING AND EXCAVATING                         | 4.55           |
| 719          | INSIDE FINISHING                                    | 6.75           |
| 723          | INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION | 4.58           |
| 728          | ROOFING   | 12.98          |
| 732          | HEAVY CIVIL CONSTRUCTION                            | 6.26           |
| 737          | MILLWRIGHTING AND WELDING                           | 6.32           |
| 741          | MASONRY   | 11.15          |
| 748          | FORM WORK AND DEMOLITION                            | 16.02          |
| 751          | SIDING AND OUTSIDE FINISHING                        | 8.90           |
| 764          | HOMEBUILDING  | 9.22           |
|              | <b>CLASS G : CONSTRUCTION</b>                       | <b>6.09</b>    |

*(Premium Rates for Class H appear on next page)*



## 2007 PREMIUM RATES

| <u>Rate</u><br><u>Group</u> | <u>Description</u>                               | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|-----------------------------|--|---|
| 810                         | SCHOOL BOARDS                                    | 0.76  |
| 817                         | EDUCATIONAL FACILITIES                           | 0.35  |
| 830                         | POWER AND TELECOMMUNICATION LINES                | 4.30  |
| 833                         | ELECTRIC POWER GENERATION                        | 0.74  |
| 835                         | OIL, POWER AND WATER DISTRIBUTION                | 1.01  |
| 838                         | NATURAL GAS DISTRIBUTION                         | 0.44  |
| 845                         | LOCAL GOVERNMENT SERVICES                        | 1.70  |
| 851                         | HOMES FOR NURSING CARE                           | 2.69  |
| 852                         | HOMES FOR RESIDENTIAL CARE                       | 3.06  |
| 853                         | HOSPITALS  | 0.94  |
| 857                         | NURSING SERVICES                                 | 2.63  |
| 858                         | GROUP HOMES                                      | 2.85  |
| 861                         | TREATMENT CLINICS AND SPECIALIZED SERVICES       | 0.94  |
| 875                         | PROFESSIONAL OFFICES AND AGENCIES                | 0.65  |
|                             | <b>CLASS H : GOVERNMENT AND RELATED SERVICES</b> | <b>1.15</b>   |

*(Premium Rates for Class I appear on next page)*

## 2007 PREMIUM RATES

| <b>Rate<br/>Group</b> | <b><u>Description</u></b>            | <b>2007<br/>Premium<br/><u>Rate</u><br/>(\$)</b> |
|-----------------------|--------------------------------------|--|
| 905                   | APARTMENT AND CONDOMINIUM SERVICES   | 2.49   |
| 908                   | OTHER REAL ESTATE SERVICES           | 1.23   |
| 911                   | SECURITY AND INVESTIGATION SERVICES  | 1.52   |
| 919                   | RESTAURANTS AND CATERING             | 1.65   |
| 921                   | HOTELS, MOTELS AND CAMPING           | 2.65   |
| 923                   | JANITORIAL SERVICES                  | 3.26   |
| 929                   | SUPPLY OF NON-CLERICAL LABOUR        | 4.62   |
| 933                   | EQUIPMENT RENTAL AND REPAIR SERVICES | 2.78   |
| 937                   | RECREATIONAL SERVICES AND FACILITIES | 1.67   |
| 944                   | PERSONAL SERVICES                    | 2.83   |
| 956                   | LEGAL AND FINANCIAL SERVICES         | 0.17   |
| 958                   | TECHNICAL AND BUSINESS SERVICES      | 0.35   |
| 962                   | ADVERTISING AND ENTERTAINMENT        | 0.94   |
| 975                   | LINEN AND LAUNDRY SERVICES           | 3.21   |
| 981                   | MEMBERSHIP ORGANIZATIONS             | 0.61   |
| 983                   | COMMUNICATIONS INDUSTRIES            | 0.30   |
|                       | <b>CLASS I : OTHER SERVICES</b>      | <b>1.17</b>                                      |
|                       | <b>SCHEDULE 1</b>                    | <b>2.26</b>                                      |









# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 5**

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*For Each Classification Unit,  
by Class*



## 2007 PREMIUM RATES

| <u>Classification</u><br><u>Unit</u> | <u>Description</u>                | <u>Class</u> | <u>Rate</u><br><u>Group</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------------------------------|-----------------------------------|--------------|-----------------------------|---|
| 0411-099                             | Logging Operations                | A            | 30                          | 10.81   |
| 0511-001                             | Reforestation Services            | A            | 33                          | 7.77  |
| 0511-002                             | Other Forestry Services           | A            | 33                          | 7.77  |
| 2511-000                             | Shingles and Shakes               | A            | 33                          | 7.77  |
| 2512-000                             | Sawmill and Planing Mill Products | A            | 33                          | 7.77  |
| 2521-099                             | Veneer and Plywood Operations     | A            | 36                          | 4.15  |
| 2591-000                             | Wood Preservation                 | A            | 36                          | 4.15  |
| 2592-000                             | Particle Board                    | A            | 36                          | 4.15  |
| 2593-000                             | Wafer Board                       | A            | 36                          | 4.15  |
| 2711-099                             | Pulp and Newsprint Operations     | A            | 39                          | 2.22  |
| 2713-000                             | Paperboard                        | A            | 39                          | 2.22  |
| 2714-000                             | Building Board                    | A            | 39                          | 2.22  |
| 2719-000                             | Specialty Paper Operations        | A            | 39                          | 2.22  |
| 2733-000                             | Paper Bags                        | A            | 39                          | 2.22  |
| 2793-000                             | Paper Consumer Products           | A            | 39                          | 2.22  |
| 2732-000                             | Corrugated Box Operations         | A            | 41                          | 2.89  |

(Classification Units for Class B appear on the next page)



## 2007 PREMIUM RATES

| <u>Classification<br/>Unit</u> | <u>Description</u>                     | <u>Class</u> | <u>Rate<br/>Group</u> | <u>2007<br/>Premium<br/>Rate<br/>(\$)</u> |
|--------------------------------|--|--------------|-----------------------|---|
| 0611-000                       | Gold Mine Operations                   | B            | 110                   | 8.27                                      |
| 0921-100                       | Gold Mines, Contracting                | B            | 110                   | 8.27                                      |
| 0613-000                       | Nickel Mine Operations                 | B            | 113                   | 5.31                                      |
| 0921-200                       | Nickel Mines, Contracting              | B            | 113                   | 5.31                                      |
| 0612-000                       | Copper and Copper-Zinc Mines           | B            | 119                   | 6.40                                      |
| 0614-000                       | Silver Mines                           | B            | 119                   | 6.40                                      |
| 0615-000                       | Molybdenum Mines                       | B            | 119                   | 6.40                                      |
| 0617-000                       | Iron Mines                             | B            | 119                   | 6.40                                      |
| 0619-000                       | Other Metal Mines                      | B            | 119                   | 6.40                                      |
| 0621-000                       | Asbestos Mines                         | B            | 119                   | 6.40                                      |
| 0622-000                       | Peat Operations                        | B            | 119                   | 6.40                                      |
| 0623-000                       | Gypsum Mines                           | B            | 119                   | 6.40                                      |
| 0624-000                       | Potash Mines                           | B            | 119                   | 6.40                                      |
| 0625-000                       | Salt Mines                             | B            | 119                   | 6.40                                      |
| 0629-000                       | Other Non-Metal Mines                  | B            | 119                   | 6.40                                      |
| 0631-099                       | Coal Mines                             | B            | 119                   | 6.40                                      |
| 0711-099                       | Crude Oil and Natural Gas              | B            | 119                   | 6.40                                      |
| 0911-000                       | Contract Drilling, Oil and Gas         | B            | 119                   | 6.40                                      |
| 0919-000                       | Other Services Incidental to Crude Oil | B            | 119                   | 6.40                                      |
| 0921-300                       | Other Mines, Contracting               | B            | 119                   | 6.40                                      |
| 0929-001                       | Other Services Incidental to Mining    | B            | 119                   | 6.40                                      |
| 0811-000                       | Granite Quarries                       | B            | 134                   | 6.36                                      |
| 0812-000                       | Limestone Quarries                     | B            | 134                   | 6.36                                      |
| 0813-000                       | Marble Quarries                        | B            | 134                   | 6.36                                      |
| 0814-000                       | Sandstone Quarries                     | B            | 134                   | 6.36                                      |
| 0815-000                       | Shale Quarries                         | B            | 134                   | 6.36                                      |
| 0821-000                       | Sand and Gravel Pit Operations         | B            | 134                   | 6.36                                      |

(Classification Units for Class C appear on the next page)

## 2007 PREMIUM RATES

| Classification |  |              |                   | 2007                     |
|----------------|--|--------------|-------------------|--------------------------|
| <u>Unit</u>    | <u>Description</u>   | <u>Class</u> | <u>Rate Group</u> | <u>Premium Rate (\$)</u> |
| 0111-000       | Dairy Farms  | C            | 159               | 7.10                     |
| 0112-000       | Cattle Farms   | C            | 159               | 7.10                     |
| 0113-000       | Hog Farms  | C            | 159               | 7.10                     |
| 0115-000       | Sheep and Goat Farms                                       | C            | 159               | 7.10                     |
| 0119-000       | Livestock Combination Farms                                | C            | 159               | 7.10                     |
| 0122-000       | Horse and Other Equine Farms                               | C            | 159               | 7.10                     |
| 0239-002       | Barn Cleaning  | C            | 159               | 7.10                     |
| 0131-000       | Wheat Farms  | C            | 167               | 2.72                     |
| 0132-000       | Small-Grain Farms  | C            | 167               | 2.72                     |
| 0133-000       | Oilseed Farms  | C            | 167               | 2.72                     |
| 0134-000       | Grain Corn Farms   | C            | 167               | 2.72                     |
| 0135-000       | Forage, Seed, and Hay Farms                                | C            | 167               | 2.72                     |
| 0136-000       | Dry Field Pea and Bean Farms                               | C            | 167               | 2.72                     |
| 0138-000       | Potato Farms   | C            | 167               | 2.72                     |
| 0139-000       | Other Field Crop Farms                                     | C            | 167               | 2.72                     |
| 0141-000       | Field Crop Combination Farms                               | C            | 167               | 2.72                     |
| 0151-001       | Fruit Farms  | C            | 167               | 2.72                     |
| 0151-002       | Grape Growers  | C            | 167               | 2.72                     |
| 0152-000       | Other Vegetable Farms                                      | C            | 167               | 2.72                     |
| 0159-000       | Fruit and Vegetable Combination Farms                      | C            | 167               | 2.72                     |
| 0171-000       | Livestock, Field Crop, and Horticultural Combination Farms | C            | 167               | 2.72                     |
| 0137-000       | Tobacco Farm Operations                                    | C            | 174               | 3.70                     |
| 0161-000       | Mushroom Farm Operations                                   | C            | 174               | 3.70                     |
| 0121-000       | Honey and Other Apiary Product Farms                       | C            | 181               | 3.10                     |
| 0123-000       | Furs and Skins, Ranch                                      | C            | 181               | 3.10                     |
| 0129-000       | Other Animal Specialty Farms                               | C            | 181               | 3.10                     |
| 0162-000       | Greenhouses  | C            | 181               | 3.10                     |
| 0163-000       | Plant Nurseries  | C            | 181               | 3.10                     |
| 0169-000       | Other Horticultural Specialties                            | C            | 181               | 3.10                     |
| 0311-099       | Fishing  | C            | 181               | 3.10                     |
| 0331-099       | Furs, Skins, and Other Trapping                            | C            | 181               | 3.10                     |
| 0114-000       | Poultry and Egg Farm Operations                            | C            | 184               | 2.45                     |
| 0211-000       | Veterinary Services  | C            | 184               | 2.45                     |
| 0212-000       | Farm Animal Breeding Services                              | C            | 184               | 2.45                     |
| 0213-000       | Poultry Services   | C            | 184               | 2.45                     |
| 0219-000       | Other Services Incidental to Livestock Specialties         | C            | 184               | 2.45                     |
| 0221-000       | Soil Preparation, Planting, and Cultivating Services       | C            | 184               | 2.45                     |
| 0222-000       | Crop Dusting and Spraying Services                         | C            | 184               | 2.45                     |
| 0223-000       | Harvesting, Baling, and Threshing Services                 | C            | 184               | 2.45                     |
| 0239-001       | Other Services Incidental to Agriculture                   | C            | 184               | 2.45                     |
| 0321-000       | Services Incidental to Fishing                             | C            | 184               | 2.45                     |
| 8372-002       | Wildlife Preservation and Research                         | C            | 184               | 2.45                     |

## 2007 PREMIUM RATES

| Classification<br>Unit | Description                        | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|------------------------------------|-------|---------------|---------------------------------|
| 0229-002               | Tree Surgery and Removal           | C     | 190           | 4.52                            |
| 4212-000               | Water Well Drilling                | C     | 190           | 4.52                            |
| 4219-000               | Landscaping and Interlocking Brick | C     | 190           | 4.52                            |
| 9959-002               | Lawn Maintenance Services          | C     | 190           | 4.52                            |

*(Classification Units for Class D appear on the next page)*

## 2007 PREMIUM RATES

| <u>Classification</u><br><u>Unit</u> | <u>Description</u>                             | <u>Class</u> | <u>Rate</u><br><u>Group</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------------------------------|--|--------------|-----------------------------|---|
| 1011-001                             | Meat and Meat Products                         | D            | 207                         | 4.35  |
| 1011-002                             | Deadstock                                      | D            | 207                         | 4.35  |
| 1021-000                             | Fish Products                                  | D            | 207                         | 4.35  |
| 1012-000                             | Poultry Operations                             | D            | 210                         | 3.44  |
| 1031-000                             | Canned and Preserved Fruits and Vegetables     | D            | 214                         | 1.87  |
| 1032-000                             | Frozen Fruits and Vegetables                   | D            | 214                         | 1.87  |
| 1041-000                             | Fluid Milk                                     | D            | 216                         | 1.54  |
| 1049-000                             | Other Dairy Products                           | D            | 216                         | 1.54  |
| 1072-000                             | Other Bakery Operations                        | D            | 220                         | 4.01  |
| 1082-000                             | Chewing Gum                                    | D            | 222                         | 1.59  |
| 1083-000                             | Sugar and Chocolate Confectionery              | D            | 222                         | 1.59  |
| 1071-000                             | Biscuit Operations                             | D            | 223                         | 2.36  |
| 1092-000                             | Dry Pasta Products                             | D            | 223                         | 2.36  |
| 1093-000                             | Snack Food Operations                          | D            | 223                         | 2.36  |
| 1099-000                             | Other Food Operations                          | D            | 223                         | 2.36  |
| 1051-000                             | Cereal Grain Flour                             | D            | 226                         | 1.56  |
| 1052-000                             | Prepared Flour Mixes and Cereal Foods          | D            | 226                         | 1.56  |
| 1053-000                             | Feed Operations                                | D            | 226                         | 1.56  |
| 1061-000                             | Vegetable Oil Mills                            | D            | 226                         | 1.56  |
| 1081-000                             | Cane and Beet Sugar                            | D            | 226                         | 1.56  |
| 1091-000                             | Tea and Coffee                                 | D            | 226                         | 1.56  |
| 1211-000                             | Leaf Tobacco                                   | D            | 226                         | 1.56  |
| 1221-000                             | Tobacco Products                               | D            | 226                         | 1.56  |
| 1094-000                             | Malt and Malt Flour                            | D            | 230                         | 1.54  |
| 1121-000                             | Distillery Products                            | D            | 230                         | 1.54  |
| 1131-001                             | Brewery Products                               | D            | 230                         | 1.54  |
| 1131-002                             | Home Brewing Centres                           | D            | 230                         | 1.54  |
| 1141-000                             | Wine   | D            | 230                         | 1.54  |
| 1111-000                             | Soft Drinks                                    | D            | 231                         | 2.92  |
| 1511-000                             | Tire and Tube Operations                       | D            | 237                         | 3.21  |
| 5521-002                             | Tire Vulcanizing and Retreading                | D            | 237                         | 3.21  |
| 1521-000                             | Rubber Hose and Belting                        | D            | 238                         | 3.46  |
| 1599-000                             | Other Rubber Operations                        | D            | 238                         | 3.46  |
| 1611-000                             | Foamed and Expanded Plastic Product Operations | D            | 258                         | 2.48  |



## 2007 PREMIUM RATES

| <u>Classification</u><br><u>Unit</u> | <u>Description</u>                             | <u>Class</u> | <u>Rate</u><br><u>Group</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------------------------------|--|--------------|-----------------------------|---|
| 1631-000                             | Plastic Film and Sheeting Operations           | D            | 261                         | 2.17  |
| 3993-001                             | Fabric Coating Operations                      | D            | 261                         | 2.17  |
| 1621-000                             | Plastic Pipe and Fitting Operations            | D            | 263                         | 2.89  |
| 1691-000                             | Plastic Bag Operations                         | D            | 263                         | 2.89  |
| 1699-000                             | Other Plastic Product Operations               | D            | 263                         | 2.89  |
| 1711-000                             | Leather Tanneries                              | D            | 273                         | 3.51  |
| 1712-000                             | Footwear                                       | D            | 273                         | 3.51  |
| 1713-000                             | Luggage, Purses and Handbags                   | D            | 273                         | 3.51  |
| 1719-000                             | Other Leather and Allied Products              | D            | 273                         | 3.51  |
| 2495-000                             | Fur Goods                                      | D            | 273                         | 3.51  |
| 1821-000                             | Wool Yarn and Woven Cloth                      | D            | 289                         | 3.62  |
| 1829-000                             | Other Spun Yarn and Woven Cloth Operations     | D            | 289                         | 3.62  |
| 1831-000                             | Broad Knitted Fabrics                          | D            | 289                         | 3.62  |
| 1911-000                             | Natural Fibres Processing and Felt Products    | D            | 289                         | 3.62  |
| 1921-000                             | Carpet, Mat, and Rug Operations                | D            | 289                         | 3.62  |
| 1931-000                             | Canvas and Related Products                    | D            | 289                         | 3.62  |
| 1991-000                             | Narrow Fabrics                                 | D            | 289                         | 3.62  |
| 1992-000                             | Contract Textile Dyeing and Finishing          | D            | 289                         | 3.62  |
| 1993-000                             | Household Products of Textile Materials        | D            | 289                         | 3.62  |
| 1994-000                             | Hygiene Products of Textile Materials          | D            | 289                         | 3.62  |
| 1995-000                             | Tire and Cord Fabric                           | D            | 289                         | 3.62  |
| 1999-000                             | Other Processed Textile Products               | D            | 289                         | 3.62  |
| 1811-000                             | Fibre and Filament Yarn Operations             | D            | 301                         | 1.98  |
| 2431-099                             | Men's and Boys' Clothing                       | D            | 301                         | 1.98  |
| 2441-099                             | Women's Clothing                               | D            | 301                         | 1.98  |
| 2445-000                             | Clothing Contractors and Embroidery Operations | D            | 301                         | 1.98  |
| 2451-000                             | Children's Clothing                            | D            | 301                         | 1.98  |
| 2491-000                             | Sweaters                                       | D            | 301                         | 1.98  |
| 2492-000                             | Occupational Clothing                          | D            | 301                         | 1.98  |
| 2493-000                             | Gloves   | D            | 301                         | 1.98  |
| 2494-000                             | Hosiery  | D            | 301                         | 1.98  |
| 2496-000                             | Foundation Garments                            | D            | 301                         | 1.98  |
| 2499-000                             | Other Clothing and Apparel Operations          | D            | 301                         | 1.98  |
| 2541-000                             | Prefabricated Wooden Buildings                 | D            | 308                         | 5.34  |
| 2549-000                             | Other Millwork Products                        | D            | 308                         | 5.34  |
| 2599-000                             | Other Wood Operations                          | D            | 308                         | 5.34  |
| 2542-000                             | Wooden Cabinet Operations                      | D            | 311                         | 4.24  |
| 2561-000                             | Wooden Box and Pallet Operations               | D            | 312                         | 7.30  |

## 2007 PREMIUM RATES

| <b>Classification</b> |   |              |                   | <b>2007</b>              |
|-----------------------|---|--------------|-------------------|--------------------------|
| <u>Unit</u>           | <u>Description</u>  | <u>Class</u> | <u>Rate Group</u> | <u>Premium Rate (\$)</u> |
| 2612-000              | Upholstered Household Furniture                             | D            | 322               | 2.86                     |
| 6213-000              | Furniture Refinishing and Repair Shops                      | D            | 322               | 2.86                     |
| 2619-000              | Metal Household Furniture                                   | D            | 323               | 2.24                     |
| 2641-099              | Metal Office and Institutional Furniture and Fixtures       | D            | 323               | 2.24                     |
| 2581-000              | Coffins and Caskets   | D            | 325               | 4.12                     |
| 2611-000              | Wooden Household Furniture                                  | D            | 325               | 4.12                     |
| 2649-099              | Non-Metal Office and Institutional Furniture and Fixtures   | D            | 325               | 4.12                     |
| 2691-000              | Bed Springs and Mattresses                                  | D            | 328               | 3.93                     |
| 2699-000              | Other Furniture Parts and Fixtures                          | D            | 328               | 3.93                     |
| 2811-000              | Business Forms Printing                                     | D            | 333               | 1.56                     |
| 2819-000              | Other Commercial Printing                                   | D            | 333               | 1.56                     |
| 2821-001              | Platemaking, Typesetting, and Binding Operations            | D            | 333               | 1.56                     |
| 2831-000              | Book Publishing   | D            | 335               | 0.56                     |
| 2839-000              | Other Publishing Operations                                 | D            | 335               | 0.56                     |
| 2841-000              | Newspapers, Magazines, and Periodicals                      | D            | 335               | 0.56                     |
| 2849-000              | Other Combined Publishing and Printing Operations           | D            | 335               | 0.56                     |
| 2731-000              | Folding Carton Operations                                   | D            | 338               | 2.02                     |
| 2791-000              | Coated and Treated Products                                 | D            | 341               | 2.88                     |
| 2792-000              | Stationery Products   | D            | 341               | 2.88                     |
| 2799-000              | Other Converted Paper Products                              | D            | 341               | 2.88                     |
| 2919-000              | Other Primary Steel Operations                              | D            | 352               | 2.40                     |
| 2921-000              | Steel Pipe and Tube Operations                              | D            | 352               | 2.40                     |
| 2959-000              | Other Primary Smelting and Refining Operations              | D            | 352               | 2.40                     |
| 2911-000              | Ferro-Alloys  | D            | 358               | 3.97                     |
| 2912-000              | Steel Foundries   | D            | 358               | 3.97                     |
| 2941-000              | Iron Foundry Operations                                     | D            | 358               | 3.97                     |
| 2951-000              | Primary Production of Aluminum                              | D            | 361               | 2.76                     |
| 2961-000              | Aluminum Rolling, Casting, and Extruding                    | D            | 361               | 2.76                     |
| 2971-000              | Copper and Copper Alloy Rolling, Casting, and Extruding     | D            | 361               | 2.76                     |
| 2999-000              | Other Rolled, Cast, and Extruded Non-Ferrous Metal Products | D            | 361               | 2.76                     |
| 3021-000              | Metal Tank Operations                                       | D            | 370               | 4.98                     |
| 2543-000              | Wooden Door and Window Operations                           | D            | 374               | 3.45                     |
| 3031-000              | Other Door and Window Operations                            | D            | 374               | 3.45                     |

## 2007 PREMIUM RATES

| Classification<br>Unit | Description  | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|--|-------|---------------|---------------------------------|
| 3022-000               | Plate Work   | D     | 375           | 4.44                            |
| 3023-000               | Pre-Engineered Metal Buildings                           | D     | 375           | 4.44                            |
| 3029-000               | Other Fabricated Structural Metal Products               | D     | 375           | 4.44                            |
| 3032-000               | Portable and Other Prefabricated Metal Buildings         | D     | 375           | 4.44                            |
| 3039-000               | Other Ornamental and Architectural Metal Products        | D     | 375           | 4.44                            |
| 3244-000               | Mobile Buildings   | D     | 375           | 4.44                            |
| 3271-099               | Metal Boat and Ship Building Operations                  | D     | 375           | 4.44                            |
| 3041-001               | Other Metal Coating                                      | D     | 377           | 4.09                            |
| 3041-002               | Powder Painting  | D     | 377           | 4.09                            |
| 3061-000               | Basic Hardware   | D     | 379           | 2.76                            |
| 3063-000               | Hand Tools and Implements                                | D     | 379           | 2.76                            |
| 3069-000               | Other Hardware, Tools, and Cutlery                       | D     | 379           | 2.76                            |
| 3062-000               | Metal Die, Mould, and Pattern Operations                 | D     | 382           | 1.78                            |
| 3071-000               | Heating Equipment  | D     | 383           | 2.73                            |
| 3121-000               | Commercial Refrigeration and Air Conditioning Equipment  | D     | 383           | 2.73                            |
| 3081-001               | General Machine Shops                                    | D     | 385           | 2.56                            |
| 3081-002               | Automotive Machine Shops                                 | D     | 385           | 2.56                            |
| 3091-000               | Metal Plumbing Fixtures and Fittings                     | D     | 387           | 3.56                            |
| 3092-000               | Metal Valves   | D     | 387           | 3.56                            |
| 3099-001               | Other Metal Fabricating Operations                       | D     | 387           | 3.56                            |
| 3099-002               | Metal Heat Treating                                      | D     | 387           | 3.56                            |
| 3099-003               | Metal Service Centres, Processing                        | D     | 387           | 3.56                            |
| 3042-000               | Metal Closure and Container Operations                   | D     | 389           | 2.49                            |
| 3049-000               | Other Stamped and Pressed Metal Product Operations       | D     | 390           | 2.76                            |
| 3051-000               | Upholstery and Coil Springs                              | D     | 393           | 3.15                            |
| 3052-000               | Wire and Wire Rope                                       | D     | 393           | 3.15                            |
| 3053-000               | Industrial Fasteners                                     | D     | 393           | 3.15                            |
| 3059-000               | Other Wire Products                                      | D     | 393           | 3.15                            |
| 3992-000               | Buttons, Buckles, and Clothes Fasteners                  | D     | 393           | 3.15                            |
| 3194-000               | Turbine and Mechanical Power Transmission Equipment      | D     | 402           | 2.01                            |
| 3321-000               | Major Appliance Operations                               | D     | 402           | 2.01                            |
| 3371-000               | Electrical Transformer Operations                        | D     | 402           | 2.01                            |
| 3193-000               | Sawmill and Woodworking Machinery                        | D     | 403           | 1.55                            |
| 3199-000               | Other Machinery and Equipment Operations                 | D     | 403           | 1.55                            |
| 3192-002               | Elevator and Escalator and Parts Manufacturing           | D     | 406           | 2.67                            |
| 4291-001               | Elevator and Escalator Installation, Service, and Repair | D     | 406           | 2.67                            |

## 2007 PREMIUM RATES

| <u>Classification</u><br><u>Unit</u> | <u>Description</u>                                     | <u>Class</u> | <u>Rate</u><br><u>Group</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------------------------------|--|--------------|-----------------------------|---|
| 3011-000                             | Power Boiler and Heat Exchanger Operations             | D            | 408                         | 2.27  |
| 3191-000                             | Compressor, Pump, and Industrial Fan Operations        | D            | 408                         | 2.27  |
| 3111-000                             | Agricultural Implement Operations                      | D            | 411                         | 2.76  |
| 3192-001                             | Industrial Machinery Operations                        | D            | 411                         | 2.76  |
| 3211-000                             | Aircraft and Aerospace Manufacturing                   | D            | 417                         | 1.44  |
| 3231-000                             | Motor Vehicle Assembly Operations                      | D            | 419                         | 2.76  |
| 3251-000                             | Motor Vehicle Engine and Parts Operations              | D            | 420                         | 1.56  |
| 3252-001                             | Motor Vehicle Electrical Parts                         | D            | 420                         | 1.56  |
| 3391-000                             | Battery Operations                                     | D            | 420                         | 1.56  |
| 3243-000                             | Recreational Vehicle and Trailer Operations            | D            | 421                         | 2.76  |
| 3254-000                             | Motor Vehicle Steering and Suspension Parts            | D            | 421                         | 2.76  |
| 3256-000                             | Motor Vehicle Plastic Parts                            | D            | 421                         | 2.76  |
| 3259-001                             | Other Motor Vehicle Accessories, Parts, and Assemblies | D            | 421                         | 2.76  |
| 3259-002                             | Powder Metallurgy Products                             | D            | 421                         | 2.76  |
| 3259-003                             | Motor Vehicle Air Conditioners                         | D            | 421                         | 2.76  |
| 3299-000                             | Other Transportation Equipment                         | D            | 421                         | 2.76  |
| 3253-000                             | Motor Vehicle Stamping Operations                      | D            | 424                         | 2.76  |
| 3255-000                             | Motor Vehicle Wheel and Brake Operations               | D            | 425                         | 2.76  |
| 3257-000                             | Motor Vehicle Fabric Accessory Operations              | D            | 428                         | 3.04  |
| 3241-000                             | Truck and Bus Body Operations                          | D            | 432                         | 4.20  |
| 3242-000                             | Commercial Trailer Operations                          | D            | 432                         | 4.20  |
| 3261-000                             | Railroad Rolling Stock Operations                      | D            | 442                         | 2.26  |
| 3311-001                             | Small Electrical Appliance Operations                  | D            | 460                         | 2.51  |
| 3311-002                             | Vacuum Cleaners and Systems                            | D            | 460                         | 2.51  |
| 3331-000                             | Lighting Fixtures                                      | D            | 460                         | 2.51  |
| 3332-000                             | Lamps and Shades                                       | D            | 460                         | 2.51  |
| 3333-000                             | Electric Lamps (Bulbs and Tubes)                       | D            | 460                         | 2.51  |
| 3252-002                             | Wiring Harnesses                                       | D            | 466                         | 2.17  |
| 3341-000                             | Compact Disc Players, Radios, and Television Receivers | D            | 466                         | 2.17  |
| 3381-000                             | Communication and Energy Wire and Cable Products       | D            | 466                         | 2.17  |



## 2007 PREMIUM RATES

| Classification<br>Unit | Description   | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|---|-------|---------------|---------------------------------|
| 3351-000               | Telecommunication Equipment                         | D     | 468           | 0.34                            |
| 3352-001               | Electronic Parts and Components                     | D     | 468           | 0.34                            |
| 3352-002               | Precision Miniature Metal Products                  | D     | 468           | 0.34                            |
| 3359-000               | Other Communication and Electronic Equipment        | D     | 468           | 0.34                            |
| 3361-000               | Electronic Computing and Peripheral Equipment       | D     | 468           | 0.34                            |
| 3362-000               | Electronic Office, Store, and Business Machines     | D     | 468           | 0.34                            |
| 3369-000               | Other Office, Store, and Business Machines          | D     | 468           | 0.34                            |
| 3994-001               | Musical Instruments                                 | D     | 468           | 0.34                            |
| 3994-002               | Magnetic and Optical Media                          | D     | 468           | 0.34                            |
| 3372-000               | Electrical Switchgear and Protective Equipment      | D     | 477           | 1.47                            |
| 3379-000               | Industrial Electrical Equipment Operations          | D     | 477           | 1.47                            |
| 3392-000               | Non-Current-Carrying Wiring Devices                 | D     | 477           | 1.47                            |
| 3399-000               | Other Electrical Products                           | D     | 477           | 1.47                            |
| 3511-000               | Bricks, Tiles, and Clay Products                    | D     | 485           | 4.46                            |
| 3512-000               | Ceramic, Porcelain, and China Operations            | D     | 485           | 4.46                            |
| 3571-000               | Abrasives Operations                                | D     | 485           | 4.46                            |
| 3591-000               | Refractories  | D     | 485           | 4.46                            |
| 3541-000               | Concrete Pipe                                       | D     | 496           | 5.44                            |
| 3542-000               | Structural Concrete Products                        | D     | 496           | 5.44                            |
| 3549-000               | Other Concrete Products                             | D     | 496           | 5.44                            |
| 3551-000               | Ready-Mix Concrete Operations                       | D     | 497           | 3.59                            |
| 3521-000               | Hydraulic Cement                                    | D     | 501           | 2.59                            |
| 3581-000               | Lime Operations                                     | D     | 501           | 2.59                            |
| 3592-000               | Asbestos Products                                   | D     | 501           | 2.59                            |
| 3593-000               | Gypsum Products                                     | D     | 501           | 2.59                            |
| 3594-000               | Non-Metallic Mineral Insulating Material Operations | D     | 501           | 2.59                            |
| 3599-000               | Other Non-Metallic Mineral Products                 | D     | 501           | 2.59                            |
| 3561-000               | Primary Glass and Glass Container Operations        | D     | 502           | 2.44                            |
| 3562-000               | Other Glass Products                                | D     | 502           | 2.44                            |
| 2721-000               | Asphalt Roofing                                     | D     | 507           | 0.93                            |
| 3611-000               | Refined Petroleum Products                          | D     | 507           | 0.93                            |
| 3612-000               | Lubricating Oil and Grease                          | D     | 507           | 0.93                            |
| 3699-000               | Other Petroleum and Coal Products                   | D     | 507           | 0.93                            |
| 3731-000               | Plastic and Synthetic Resin Operations              | D     | 512           | 1.56                            |
| 3751-000               | Paint and Varnish                                   | D     | 512           | 1.56                            |
| 3791-000               | Printing Ink  | D     | 512           | 1.56                            |
| 3792-000               | Adhesives   | D     | 512           | 1.56                            |
| 3741-000               | Pharmaceutical and Medicine Operations              | D     | 514           | 0.65                            |

## 2007 PREMIUM RATES

| <b>Classification</b> |  |              | <b>Rate</b>  | <b>2007</b>    |
|-----------------------|--|--------------|--------------|----------------|
| <u>Unit</u>           | <u>Description</u>                                 | <u>Class</u> | <u>Group</u> | <u>Premium</u> |
|                       |  |              |              | <u>Rate</u>    |
|                       |  |              |              | <u>(\$)</u>    |
| 3761-000              | Soap and Cleaning Compound Operations              | D            | 517          | 1.36           |
| 3771-000              | Toiletry Operations                                | D            | 517          | 1.36           |
| 3711-001              | Industrial Inorganic Chemicals                     | D            | 524          | 1.58           |
| 3711-002              | Compressed Gas                                     | D            | 524          | 1.58           |
| 3712-000              | Industrial Organic Chemicals                       | D            | 524          | 1.58           |
| 3721-000              | Chemical Fertilizer and Fertilizer Materials       | D            | 524          | 1.58           |
| 3722-000              | Mixed Fertilizers                                  | D            | 524          | 1.58           |
| 3729-000              | Other Agricultural Chemicals                       | D            | 524          | 1.58           |
| 3799-001              | Other Chemical Products                            | D            | 524          | 1.58           |
| 3799-002              | Explosives   | D            | 524          | 1.58           |
| 3911-000              | Indicating, Recording, and Controlling Instruments | D            | 529          | 0.99           |
| 3912-000              | Other Instruments                                  | D            | 529          | 0.99           |
| 3913-000              | Clocks and Watches                                 | D            | 529          | 0.99           |
| 3914-000              | Ophthalmic Goods                                   | D            | 529          | 0.99           |
| 3921-001              | Jewelry and Silverware Operations                  | D            | 529          | 0.99           |
| 3921-002              | Arts and Crafts                                    | D            | 529          | 0.99           |
| 3922-000              | Precious Metal Secondary Refining                  | D            | 529          | 0.99           |
| 3999-002              | Dental Laboratories                                | D            | 529          | 0.99           |
| 3999-003              | Other Medical Products                             | D            | 529          | 0.99           |
| 3999-004              | Art Supplies                                       | D            | 529          | 0.99           |
| 9999-003              | Artists  | D            | 529          | 0.99           |
| 3971-000              | Sign and Display Operations                        | D            | 533          | 3.14           |
| 3931-000              | Sporting Goods Operations                          | D            | 538          | 4.28           |
| 3932-000              | Toys and Games                                     | D            | 538          | 4.28           |
| 3991-000              | Brooms, Brushes, and Mops                          | D            | 538          | 4.28           |
| 3999-001              | Other Manufacturing Operations                     | D            | 542          | 2.04           |

(Classification Units for Class E appear on the next page)

## 2007 PREMIUM RATES

| Classification<br>Unit | Description                                 | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|---|-------|---------------|---------------------------------|
| 4511-000               | Scheduled Air Transport                     | E     | 551           | 1.78                            |
| 4512-000               | Non-Scheduled Chartered Air Transport       | E     | 551           | 1.78                            |
| 4513-000               | Non-Scheduled Specialty Air Transport       | E     | 551           | 1.78                            |
| 4521-001               | Airport Operations                          | E     | 553           | 1.36                            |
| 4521-002               | Private Airfields                           | E     | 553           | 1.36                            |
| 4522-000               | Aircraft Rental and Leasing                 | E     | 553           | 1.36                            |
| 4523-000               | Aircraft Servicing and Maintenance          | E     | 553           | 1.36                            |
| 4529-000               | Other Services Incidental to Air Transport  | E     | 553           | 1.36                            |
| 4551-001               | Marine Cargo Handling                       | E     | 560           | 2.73                            |
| 4592-002               | Freight Forwarders (Warehousing)            | E     | 560           | 2.73                            |
| 4791-000               | Refrigerated Warehousing                    | E     | 560           | 2.73                            |
| 4799-000               | Other Storage and Warehousing Operations    | E     | 560           | 2.73                            |
| 4561-000               | General Freight Trucking                    | E     | 570           | 5.84                            |
| 4562-000               | Used Goods Moving                           | E     | 570           | 5.84                            |
| 4563-000               | Bulk Liquids Trucking                       | E     | 570           | 5.84                            |
| 4564-000               | Dry Bulk Materials Trucking                 | E     | 570           | 5.84                            |
| 4565-000               | Forest Products Trucking                    | E     | 570           | 5.84                            |
| 4569-000               | Other Truck Transport Operations            | E     | 570           | 5.84                            |
| 4591-001               | Highway, Street, and Bridge Maintenance     | E     | 570           | 5.84                            |
| 4592-001               | Freight Forwarders (Trucking)               | E     | 570           | 5.84                            |
| 4599-001               | Other Services Incidental to Transportation | E     | 570           | 5.84                            |
| 4599-002               | Supply of Drivers and Helpers               | E     | 570           | 5.84                            |
| 4999-001               | Waste Management Services                   | E     | 570           | 5.84                            |
| 4999-003               | Radioactive Waste Recovery and Disposal     | E     | 570           | 5.84                            |
| 4999-004               | Chemical Waste Recovery and Disposal        | E     | 570           | 5.84                            |
| 5919-003               | Other Liquid Waste Recovery and Disposal    | E     | 570           | 5.84                            |
| 6399-002               | Towing Services                             | E     | 570           | 5.84                            |
| 4841-001               | Rural Mail Delivery                         | E     | 577           | 2.54                            |
| 4841-002               | Postal Services                             | E     | 577           | 2.54                            |
| 4842-000               | Courier Service Operations                  | E     | 577           | 2.54                            |

## 2007 PREMIUM RATES

| <u>Classification<br/>Unit</u> | <u>Description</u>                           | <u>Class</u> | <u>Rate<br/>Group</u> | <u>2007<br/>Premium<br/>Rate<br/>(\$)</u> |
|--------------------------------|--|--------------|-----------------------|---|
| 4531-000                       | Railway Transport                            | E            | 580                   | 4.48                                      |
| 4532-000                       | Services Incidental to Railway Transport     | E            | 580                   | 4.48                                      |
| 4541-000                       | Freight and Passenger Water Transport        | E            | 580                   | 4.48                                      |
| 4542-000                       | Ferry Operations                             | E            | 580                   | 4.48                                      |
| 4543-001                       | Marine Towing                                | E            | 580                   | 4.48                                      |
| 4543-002                       | Towing Logs (Marine)                         | E            | 580                   | 4.48                                      |
| 4544-000                       | Ship Chartering                              | E            | 580                   | 4.48                                      |
| 4549-000                       | Other Water Transport Operations             | E            | 580                   | 4.48                                      |
| 4552-000                       | Harbour and Port Operations                  | E            | 580                   | 4.48                                      |
| 4553-000                       | Marine Salvage                               | E            | 580                   | 4.48                                      |
| 4554-000                       | Piloting Services (water transport)          | E            | 580                   | 4.48                                      |
| 4559-001                       | Other Services Incidental to Water Transport | E            | 580                   | 4.48                                      |
| 4559-002                       | Cleaning of Ships' Holds and Tanks           | E            | 580                   | 4.48                                      |
| 4571-001                       | Urban Transit Systems                        | E            | 580                   | 4.48                                      |
| 4571-002                       | Bus Services                                 | E            | 580                   | 4.48                                      |
| 4572-000                       | Interurban and Rural Transit Systems         | E            | 580                   | 4.48                                      |
| 4574-099                       | Charter, Tour, and Sightseeing Bus Services  | E            | 580                   | 4.48                                      |
| 4575-000                       | Limousine Services                           | E            | 580                   | 4.48                                      |
| 4581-001                       | Taxicabs                                     | E            | 580                   | 4.48                                      |
| 4582-000                       | Non-Emergency Patient Transfer Services      | E            | 580                   | 4.48                                      |
| 4589-000                       | Other Transportation Operations              | E            | 580                   | 4.48                                      |
| 4573-000                       | School Bus Operations                        | E            | 584                   | 2.65                                      |
| 8631-000                       | Ambulance Operations                         | E            | 590                   | 5.91                                      |

(Classification Units for Class F appear on the next page)

## 2007 PREMIUM RATES

| <u>Classification</u><br><u>Unit</u> | <u>Description</u>                                      | <u>Class</u> | <u>Rate</u><br><u>Group</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------------------------------|---|--------------|-----------------------------|---|
| 5211-099                             | Wholesale Foods   | F            | 604                         | 2.33  |
| 5221-000                             | Non-Alcoholic Beverages, Wholesale                      | F            | 604                         | 2.33  |
| 5222-000                             | Alcoholic Beverages, Wholesale                          | F            | 604                         | 2.33  |
| 6011-000                             | Supermarkets  | F            | 604                         | 2.33  |
| 6011-100                             | Bulk Retail/Wholesale Stores                            | F            | 604                         | 2.33  |
| 6016-000                             | Meat Stores   | F            | 604                         | 2.33  |
| 6012-001                             | Grocery Stores  | F            | 606                         | 1.63  |
| 6012-002                             | Convenience and Variety Stores                          | F            | 606                         | 1.63  |
| 6021-001                             | Liquor Stores   | F            | 606                         | 1.63  |
| 6021-002                             | Duty Free Shops   | F            | 606                         | 1.63  |
| 6022-000                             | Wine Stores   | F            | 606                         | 1.63  |
| 6013-000                             | Bakery Product Stores                                   | F            | 607                         | 3.20  |
| 6015-000                             | Fruit and Vegetable Stores                              | F            | 607                         | 3.20  |
| 6019-000                             | Other Specialty Food Stores                             | F            | 607                         | 3.20  |
| 6023-000                             | Beer Store Operations                                   | F            | 608                         | 4.14  |
| 4711-001                             | Terminal Grain Elevator Services                        | F            | 612                         | 2.30  |
| 4711-002                             | Country Grain Elevator Services                         | F            | 612                         | 2.30  |
| 5011-000                             | Livestock Dealers                                       | F            | 612                         | 2.30  |
| 5012-000                             | Grain Dealers   | F            | 612                         | 2.30  |
| 5019-000                             | Farm Products, Wholesale                                | F            | 612                         | 2.30  |
| 5214-000                             | Poultry and Eggs, Wholesale                             | F            | 612                         | 2.30  |
| 5931-000                             | Agricultural Feed, Wholesale                            | F            | 612                         | 2.30  |
| 5932-000                             | Seeds, Wholesale  | F            | 612                         | 2.30  |
| 5939-000                             | Agricultural Chemicals and Other Farm Supplies          | F            | 612                         | 2.30  |
| 5911-000                             | Automotive Salvaging                                    | F            | 630                         | 3.33  |
| 6331-002                             | Lubricating Services                                    | F            | 630                         | 3.33  |
| 6351-000                             | Garages (General Repairs)                               | F            | 630                         | 3.33  |
| 6352-000                             | Paint and Body Repair Shops                             | F            | 630                         | 3.33  |
| 6353-000                             | Muffler Replacement Shops                               | F            | 630                         | 3.33  |
| 6354-000                             | Motor Vehicle Glass Replacement Shops                   | F            | 630                         | 3.33  |
| 6355-000                             | Motor Vehicle Transmission Repair and Replacement Shops | F            | 630                         | 3.33  |
| 6359-000                             | Other Motor Vehicle Repair Shops                        | F            | 630                         | 3.33  |
| 6391-000                             | Car Washes  | F            | 630                         | 3.33  |
| 6399-001                             | Other Motor Vehicle Services                            | F            | 630                         | 3.33  |
| 5111-000                             | Other Petroleum Products, Sales                         | F            | 633                         | 2.30  |
| 6331-001                             | Gas Bars  | F            | 633                         | 2.30  |



## 2007 PREMIUM RATES

| Classification |  |              |                       | 2007                             |
|----------------|--|--------------|-----------------------|----------------------------------|
| <u>Unit</u>    | <u>Description</u>   | <u>Class</u> | <u>Rate<br/>Group</u> | <u>Premium<br/>Rate<br/>(\$)</u> |
| 5241-000       | Tobacco Products, Wholesale                                    | F            | 636                   | 1.29                             |
| 5311-099       | Apparel, Wholesale   | F            | 636                   | 1.29                             |
| 5321-099       | Dry Goods, Wholesale   | F            | 636                   | 1.29                             |
| 5411-099       | Household Furniture and Appliances, Wholesale                  | F            | 636                   | 1.29                             |
| 5431-099       | Household Furnishings, Wholesale                               | F            | 636                   | 1.29                             |
| 5521-001       | Tires and Tubes, Wholesale                                     | F            | 636                   | 1.29                             |
| 5529-000       | Other Motor Vehicle Parts and Accessories, Wholesale           | F            | 636                   | 1.29                             |
| 5621-000       | Hardware, Wholesale  | F            | 636                   | 1.29                             |
| 5622-000       | Plumbing, Heating, and Air Conditioning Equipment, Sales       | F            | 636                   | 1.29                             |
| 5632-000       | Paint, Glass, and Wallpaper, Wholesale                         | F            | 636                   | 1.29                             |
| 5731-002       | Welding Equipment and Supplies                                 | F            | 636                   | 1.29                             |
| 5793-000       | Professional Machinery, Equipment, and Supplies, Wholesale     | F            | 636                   | 1.29                             |
| 5799-000       | Other Machinery, Equipment, and Supplies, Wholesale            | F            | 636                   | 1.29                             |
| 5921-099       | Paper and Paper Products, Wholesale                            | F            | 636                   | 1.29                             |
| 5941-099       | Toys, Amusements, and Sporting Goods, Wholesale                | F            | 636                   | 1.29                             |
| 5951-000       | Photographic Equipment and Supplies, Wholesale                 | F            | 636                   | 1.29                             |
| 5952-000       | Musical Instruments and Accessories, Wholesale                 | F            | 636                   | 1.29                             |
| 5961-000       | Jewelry and Watches, Wholesale                                 | F            | 636                   | 1.29                             |
| 5971-000       | Industrial and Household Compounds, Wholesale                  | F            | 636                   | 1.29                             |
| 5981-000       | General Merchandise, Wholesale                                 | F            | 636                   | 1.29                             |
| 5991-000       | Books, Periodicals, and Newspapers, Wholesale                  | F            | 636                   | 1.29                             |
| 5992-000       | Second-Hand Goods, Wholesale                                   | F            | 636                   | 1.29                             |
| 5999-000       | Other Wholesale Product Operations                             | F            | 636                   | 1.29                             |
| 6211-099       | Household Furniture, Appliances, Television, and Stereo Stores | F            | 636                   | 1.29                             |
| 6223-000       | Appliance, Television, Radio, and Stereo Repair                | F            | 636                   | 1.29                             |
| 6231-000       | Floor Covering Stores  | F            | 636                   | 1.29                             |
| 6232-000       | Drapery Stores   | F            | 636                   | 1.29                             |
| 6341-000       | Home and Auto Supply Stores                                    | F            | 636                   | 1.29                             |
| 6342-000       | Tire, Battery, Parts, and Accessories Stores                   | F            | 636                   | 1.29                             |
| 6411-000       | Department Stores  | F            | 636                   | 1.29                             |
| 6412-099       | Other General Merchandise Stores                               | F            | 636                   | 1.29                             |
| 6511-000       | Book and Stationery Stores                                     | F            | 636                   | 1.29                             |
| 6521-000       | Florist Shops  | F            | 636                   | 1.29                             |
| 6522-000       | Lawn and Garden Centres  | F            | 636                   | 1.29                             |
| 6531-000       | Hardware Stores  | F            | 636                   | 1.29                             |
| 6532-000       | Paint, Glass, and Wallpaper Stores                             | F            | 636                   | 1.29                             |
| 6541-099       | Sporting Goods and Bicycle Shops                               | F            | 636                   | 1.29                             |
| 6551-000       | Musical Instrument Stores                                      | F            | 636                   | 1.29                             |
| 6552-000       | Audio and Video Products, Sales                                | F            | 636                   | 1.29                             |
| 6561-099       | Jewelry and Watch Stores                                       | F            | 636                   | 1.29                             |
| 6571-000       | Camera and Photographic Supply Stores                          | F            | 636                   | 1.29                             |
| 6581-000       | Toy and Hobby Stores   | F            | 636                   | 1.29                             |
| 6582-000       | Gift, Novelty, and Souvenir Stores                             | F            | 636                   | 1.29                             |
| 6591-000       | Second-Hand Merchandise Stores                                 | F            | 636                   | 1.29                             |
| 6593-000       | Art Galleries and Artists' Supply Stores                       | F            | 636                   | 1.29                             |
| 6594-000       | Luggage and Leather Goods Stores                               | F            | 636                   | 1.29                             |
| 6595-000       | Monument and Tombstone Dealers                                 | F            | 636                   | 1.29                             |
| 6596-000       | Pet Stores   | F            | 636                   | 1.29                             |
| 6597-000       | Coin and Stamp Dealers   | F            | 636                   | 1.29                             |
| 6599-000       | Other Retail Stores  | F            | 636                   | 1.29                             |
| 6911-000       | Vending Machine Operators                                      | F            | 636                   | 1.29                             |
| 6921-000       | Mail Order Houses  | F            | 636                   | 1.29                             |

## 2007 PREMIUM RATES

| Classification<br>Unit | Description   | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|---|-------|---------------|---------------------------------|
| 5231-099               | Drugs and Toiletries, Wholesale                         | F     | 638           | 0.52                            |
| 6031-001               | Pharmacy Operations                                     | F     | 638           | 0.52                            |
| 6031-002               | Large Drugstores  | F     | 638           | 0.52                            |
| 6032-000               | Patent Medicine and Toiletry Stores                     | F     | 638           | 0.52                            |
| 6592-000               | Opticians' Shops  | F     | 638           | 0.52                            |
| 6111-000               | Shoe Stores   | F     | 641           | 1.09                            |
| 6121-000               | Men's Clothing Stores                                   | F     | 641           | 1.09                            |
| 6131-000               | Women's Clothing Stores                                 | F     | 641           | 1.09                            |
| 6141-000               | Children's Clothing Stores                              | F     | 641           | 1.09                            |
| 6142-000               | Fur Stores  | F     | 641           | 1.09                            |
| 6149-000               | Other Clothing Stores                                   | F     | 641           | 1.09                            |
| 6151-000               | Fabric and Yarn Stores                                  | F     | 641           | 1.09                            |
| 6239-000               | Other Household Furnishing Stores                       | F     | 641           | 1.09                            |
| 5511-000               | Automobile Importers                                    | F     | 657           | 0.66                            |
| 5512-000               | Other Motor Vehicle Importers                           | F     | 657           | 0.66                            |
| 6311-000               | Automobiles and Trucks (New), Sales                     | F     | 657           | 0.66                            |
| 6312-000               | Automobiles and Trucks (used), Sales                    | F     | 657           | 0.66                            |
| 9921-000               | Automobile and Truck Rental and Leasing                 | F     | 657           | 0.66                            |
| 5741-099               | Electrical and Electronic Equipment, Sales Operations   | F     | 668           | 0.43                            |
| 5744-000               | Computer and Related Equipment, Sales                   | F     | 668           | 0.43                            |
| 5791-000               | Office and Store Equipment, Sales                       | F     | 668           | 0.43                            |
| 5519-000               | Other Motor Vehicles and Trailers, Wholesale            | F     | 670           | 1.73                            |
| 5711-000               | Farm Machinery and Equipment, Sales Operations          | F     | 670           | 1.73                            |
| 5721-000               | Construction and Forestry Machinery and Supplies, Sales | F     | 670           | 1.73                            |
| 5722-000               | Mining Machinery and Supplies, Sales                    | F     | 670           | 1.73                            |
| 5731-001               | Industrial Machinery and Supplies, Sales                | F     | 670           | 1.73                            |
| 5792-000               | Service Machinery and Supplies, Sales                   | F     | 670           | 1.73                            |
| 6321-000               | Motor Home and Travel Trailer Dealers                   | F     | 670           | 1.73                            |
| 6322-099               | Marine Equipment, Sales and Rentals                     | F     | 670           | 1.73                            |
| 6323-099               | Other Recreational Vehicle Dealers                      | F     | 670           | 1.73                            |
| 6598-000               | Mobile Home Dealers                                     | F     | 670           | 1.73                            |
| 9911-000               | Industrial Machinery and Equipment Rental and Leasing   | F     | 670           | 1.73                            |
| 5631-001               | Lumber, Plywood, and Millwork, Sales                    | F     | 681           | 2.79                            |
| 5631-002               | Self-Serve Retail Building Supplies                     | F     | 681           | 2.79                            |
| 5639-000               | Other Building Materials, Sales                         | F     | 681           | 2.79                            |
| 5993-000               | Forest Products, Wholesale                              | F     | 681           | 2.79                            |
| 5611-000               | Metal Products, Wholesale                               | F     | 685           | 2.79                            |
| 5919-001               | Other Waste Materials Recycling                         | F     | 689           | 6.07                            |
| 5919-002               | Metal Waste Materials Recycling                         | F     | 689           | 6.07                            |

(Classification Units for Class G appear on the next page)

## 2007 PREMIUM RATES

| <b>Classification<br/>Unit</b> | <b>Description</b>                                     | <b>Class</b> | <b>Rate<br/>Group</b> | <b>2007<br/>Premium<br/>Rate<br/>(\$)</b> |
|--------------------------------|--|--------------|-----------------------|---|
| 4261-000                       | Electrical Work  | G            | 704                   | 3.25                                      |
| 4499-001                       | Other Services Incidental to Construction              | G            | 704                   | 3.25                                      |
| 7799-012                       | Office Furniture Installation                          | G            | 704                   | 3.25                                      |
| 4241-002                       | Drain Contractors                                      | G            | 707                   | 4.02                                      |
| 4241-099                       | Plumbing, Heating, and Air Conditioning, Installation  | G            | 707                   | 4.02                                      |
| 4244-000                       | Sheet Metal and Other Duct Work                        | G            | 707                   | 4.02                                      |
| 4256-000                       | Thermal Insulation Work                                | G            | 707                   | 4.02                                      |
| 4259-000                       | Industrial Maintenance and Repair Contracting          | G            | 707                   | 4.02                                      |
| 4113-002                       | Gas Distribution Lines                                 | G            | 711                   | 4.55                                      |
| 4121-001                       | Highways, Streets, and Small Bridges                   | G            | 711                   | 4.55                                      |
| 4129-002                       | Park Grounds and Recreational Open Space               | G            | 711                   | 4.55                                      |
| 4213-000                       | Septic System Installation                             | G            | 711                   | 4.55                                      |
| 4214-000                       | Excavating and Grading                                 | G            | 711                   | 4.55                                      |
| 4215-000                       | Equipment Rental (With Operator)                       | G            | 711                   | 4.55                                      |
| 4216-000                       | Asphalt Paving   | G            | 711                   | 4.55                                      |
| 4217-000                       | Fencing and Deck Installation                          | G            | 711                   | 4.55                                      |
| 4293-000                       | Swimming Pool Installation                             | G            | 711                   | 4.55                                      |
| 4234-001                       | Insulation Work  | G            | 719                   | 6.75                                      |
| 4271-099                       | Plaster, Drywall, and Acoustical Work                  | G            | 719                   | 6.75                                      |
| 4275-001                       | Painting and Decorating                                | G            | 719                   | 6.75                                      |
| 4276-000                       | Terrazzo and Tile Work                                 | G            | 719                   | 6.75                                      |
| 4277-099                       | Carpeting and Flooring                                 | G            | 719                   | 6.75                                      |
| 7799-002                       | Interior Designing Services                            | G            | 719                   | 6.75                                      |
| 4012-000                       | Apartment and Condominium Construction                 | G            | 723                   | 4.58                                      |
| 4021-099                       | Industrial, Commercial, and Institutional Construction | G            | 723                   | 4.58                                      |
| 4111-099                       | Heavy Engineering Construction                         | G            | 723                   | 4.58                                      |
| 4211-002                       | Non-Structural Interior Demolition                     | G            | 723                   | 4.58                                      |
| 4234-003                       | Asbestos Abatement                                     | G            | 723                   | 4.58                                      |
| 4411-000                       | Construction Project Management                        | G            | 723                   | 4.58                                      |
| 4235-000                       | Roof Shingling   | G            | 728                   | 12.98                                     |
| 4236-000                       | Sheet Metal and Built-Up Roofing                       | G            | 728                   | 12.98                                     |
| 4113-001                       | Gas and Oil Pipelines, Construction                    | G            | 732                   | 6.26                                      |
| 4121-002                       | Large Bridge Construction                              | G            | 732                   | 6.26                                      |
| 4122-000                       | Waterworks and Sewage Systems                          | G            | 732                   | 6.26                                      |
| 4129-001                       | Other Heavy Construction                               | G            | 732                   | 6.26                                      |
| 4221-000                       | Piledriving Work                                       | G            | 732                   | 6.26                                      |
| 4255-000                       | Millwright and Rigging Work                            | G            | 737                   | 6.32                                      |
| 4292-000                       | Ornamental and Fabricated Metal Installation           | G            | 737                   | 6.32                                      |
| 4299-000                       | Other Trade Work                                       | G            | 737                   | 6.32                                      |
| 9942-000                       | Custom Welding Services                                | G            | 737                   | 6.32                                      |
| 4231-000                       | Masonry Operations                                     | G            | 741                   | 11.15                                     |

## 2007 PREMIUM RATES

| Classification<br>Unit | Description                               | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|---|-------|---------------|---------------------------------|
| 4211-001               | Wrecking and Structural Demolition        | G     | 748           | 16.02                           |
| 4222-001               | Form Work (High-Rise)                     | G     | 748           | 16.02                           |
| 4225-000               | Precast Concrete Installation             | G     | 748           | 16.02                           |
| 4227-000               | Structural Steel Erection                 | G     | 748           | 16.02                           |
| 4229-000               | Other Structural Work                     | G     | 748           | 16.02                           |
| 4275-002               | Painting of Structures                    | G     | 748           | 16.02                           |
| 9952-001               | Above Ground Window Cleaning              | G     | 748           | 16.02                           |
| 9959-001               | Other Services to Buildings and Dwellings | G     | 748           | 16.02                           |
| 4223-000               | Steel Reinforcing                         | G     | 751           | 8.90                            |
| 4224-001               | Concrete Finishing                        | G     | 751           | 8.90                            |
| 4224-002               | Concrete Cutting and Drilling             | G     | 751           | 8.90                            |
| 4224-003               | Concrete Sealing                          | G     | 751           | 8.90                            |
| 4232-000               | Siding Work                               | G     | 751           | 8.90                            |
| 4233-000               | Glass and Glazing Work                    | G     | 751           | 8.90                            |
| 4239-000               | Caulking and Weatherstripping             | G     | 751           | 8.90                            |
| 4011-099               | Homebuilding Operations                   | G     | 764           | 9.22                            |
| 4222-002               | Form Work (Low-Rise)                      | G     | 764           | 9.22                            |
| 4226-000               | Rough and Framing Carpentry               | G     | 764           | 9.22                            |
| 4274-000               | Finish Carpentry                          | G     | 764           | 9.22                            |
| 4491-000               | Land Developers                           | G     | 764           | 9.22                            |
| 4499-002               | House Raising/Moving                      | G     | 764           | 9.22                            |
| 7712-002               | Supply of Labour, Construction            | G     | 764           | 9.22                            |

(Classification Units for Class H appear on the next page)



## 2007 PREMIUM RATES

| <u>Classification</u><br><u>Unit</u> | <u>Description</u>                                 | <u>Class</u> | <u>Rate</u><br><u>Group</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------------------------------|--|--------------|-----------------------------|---|
| 8511-001                             | Elementary and Secondary School Boards             | H            | 810                         | 0.76  |
| 8511-002                             | Private Schools                                    | H            | 810                         | 0.76  |
| 8521-000                             | Post-Secondary Non-University Education Operations | H            | 817                         | 0.35  |
| 8531-000                             | University Education                               | H            | 817                         | 0.35  |
| 8541-000                             | Library Services                                   | H            | 817                         | 0.35  |
| 8551-000                             | Museums and Archives                               | H            | 817                         | 0.35  |
| 8599-001                             | Other Educational Services                         | H            | 817                         | 0.35  |
| 8599-002                             | Driving Schools                                    | H            | 817                         | 0.35  |
| 4124-001                             | Power and Telecommunication Transmission Lines     | H            | 830                         | 4.30  |
| 4124-002                             | Cable Television Contractors                       | H            | 830                         | 4.30  |
| 4911-002                             | Cleaning of Electrical Power Systems Equipment     | H            | 830                         | 4.30  |
| 4911-003                             | Generation of Electric Power                       | H            | 833                         | 0.74  |
| 4612-000                             | Crude Oil Pipeline Transport                       | H            | 835                         | 1.01  |
| 4619-000                             | Other Pipeline Transport Operations                | H            | 835                         | 1.01  |
| 4911-001                             | Electric Power Transmission and Distribution       | H            | 835                         | 1.01  |
| 4931-000                             | Water Systems                                      | H            | 835                         | 1.01  |
| 4999-002                             | Operation of Steam Plants                          | H            | 835                         | 1.01  |
| 4611-000                             | Natural Gas Pipeline Transport                     | H            | 838                         | 0.44  |
| 4921-000                             | Gas Distribution Systems                           | H            | 838                         | 0.44  |
| 7799-013                             | Other Services Incidental to Government            | H            | 845                         | 1.70  |
| 8321-099                             | General Municipal/Regional Operations              | H            | 845                         | 1.70  |
| 8324-000                             | Firefighting Services                              | H            | 845                         | 1.70  |
| 8351-000                             | Band Councils                                      | H            | 845                         | 1.70  |
| 8372-001                             | Regional Conservation Authorities                  | H            | 845                         | 1.70  |
| 8411-000                             | Other Government Agencies                          | H            | 845                         | 1.70  |
| 8621-001                             | Nursing Home Operations                            | H            | 851                         | 2.69  |
| 8621-002                             | Residential Home Operations                        | H            | 852                         | 3.06  |
| 8611-000                             | General Hospitals                                  | H            | 853                         | 0.94  |
| 8612-000                             | Rehabilitation Hospitals                           | H            | 853                         | 0.94  |
| 8613-000                             | Extended Care Hospitals                            | H            | 853                         | 0.94  |
| 8614-000                             | Psychiatric Hospitals                              | H            | 853                         | 0.94  |
| 8615-000                             | Addiction Hospitals                                | H            | 853                         | 0.94  |
| 8616-000                             | Outpost Hospitals                                  | H            | 853                         | 0.94  |
| 8617-000                             | Paediatric Hospitals                               | H            | 853                         | 0.94  |
| 8619-000                             | Other Specialty Hospitals                          | H            | 853                         | 0.94  |
| 8634-000                             | Nursing and Other Health Care Operations           | H            | 857                         | 2.63  |
| 8662-099                             | Offices of Nurses                                  | H            | 857                         | 2.63  |



## 2007 PREMIUM RATES

| Classification<br>Unit | Description   | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|---|-------|---------------|---------------------------------|
| 8622-000               | Homes for Persons with a Physical Disability                      | H     | 858           | 2.85                            |
| 8623-000               | Homes for Persons with a Developmental Disability                 | H     | 858           | 2.85                            |
| 8624-000               | Homes for Persons with a Mental Health Disability                 | H     | 858           | 2.85                            |
| 8625-000               | Homes for Emotionally Distressed Children                         | H     | 858           | 2.85                            |
| 8626-000               | Homes for Alcohol or Drug Dependent Persons                       | H     | 858           | 2.85                            |
| 8627-000               | Homes for Children In Need of Protection                          | H     | 858           | 2.85                            |
| 8628-000               | Homes for Single Mothers  | H     | 858           | 2.85                            |
| 8629-000               | Other Institutional Health and Social Services                    | H     | 858           | 2.85                            |
| 8632-000               | Drug Addiction and Alcoholism Treatment Clinics                   | H     | 861           | 0.94                            |
| 8633-000               | Health Rehabilitation Clinics                                     | H     | 861           | 0.94                            |
| 8635-000               | Public Health Clinics and Community Health Centres                | H     | 861           | 0.94                            |
| 8639-000               | Other Non-Institutional Health Services                           | H     | 861           | 0.94                            |
| 8641-000               | Child Daycare and Nursery School Services                         | H     | 861           | 0.94                            |
| 8644-000               | Life Skills Training Facilities                                   | H     | 861           | 0.94                            |
| 8647-000               | Social Rehabilitation Services                                    | H     | 861           | 0.94                            |
| 8648-000               | Crisis Intervention   | H     | 861           | 0.94                            |
| 8649-000               | Other Non-Institutional Social Services                           | H     | 861           | 0.94                            |
| 8642-000               | Child Welfare Services  | H     | 875           | 0.65                            |
| 8643-000               | Family Planning Services  | H     | 875           | 0.65                            |
| 8646-000               | Meal Services (Non-Commercial)                                    | H     | 875           | 0.65                            |
| 8651-099               | Offices of Physicians   | H     | 875           | 0.65                            |
| 8653-099               | Offices of Dentists   | H     | 875           | 0.65                            |
| 8661-000               | Offices of Chiropractors and Osteopaths                           | H     | 875           | 0.65                            |
| 8664-000               | Offices of Nutritionists and Dietitians                           | H     | 875           | 0.65                            |
| 8665-000               | Offices of Physiotherapists and Occupational Therapists           | H     | 875           | 0.65                            |
| 8666-000               | Offices of Optometrists   | H     | 875           | 0.65                            |
| 8667-000               | Offices of Podiatrists and Chiropodists                           | H     | 875           | 0.65                            |
| 8668-000               | Offices of Denturists   | H     | 875           | 0.65                            |
| 8669-000               | Offices of Other Health Practitioners                             | H     | 875           | 0.65                            |
| 8671-000               | Offices of Psychologists  | H     | 875           | 0.65                            |
| 8672-000               | Offices of Social Workers   | H     | 875           | 0.65                            |
| 8679-000               | Offices of Other Social Service Practitioners                     | H     | 875           | 0.65                            |
| 8681-000               | Medical Laboratories  | H     | 875           | 0.65                            |
| 8682-000               | Diagnostic Laboratories   | H     | 875           | 0.65                            |
| 8683-000               | Combined Medical and Radiological Laboratories                    | H     | 875           | 0.65                            |
| 8684-000               | Public Health Laboratories  | H     | 875           | 0.65                            |
| 8685-000               | Blood Bank Laboratories   | H     | 875           | 0.65                            |
| 8689-000               | Other Health Laboratories   | H     | 875           | 0.65                            |
| 8691-000               | Health Care and Public Safety Promotion Associations and Agencies | H     | 875           | 0.65                            |
| 8692-000               | Health Care Standards Agencies                                    | H     | 875           | 0.65                            |
| 8693-000               | Health Care Research Agencies                                     | H     | 875           | 0.65                            |
| 8694-000               | Social Service Planning and Advocacy Agencies                     | H     | 875           | 0.65                            |
| 8699-000               | Other Health and Safety Service Associations and Agencies         | H     | 875           | 0.65                            |

(Classification Units for Class I appear on the next page)

## 2007 PREMIUM RATES

| <u>Classification</u><br><u>Unit</u> | <u>Description</u>                                | <u>Class</u> | <u>Rate</u><br><u>Group</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------------------------------|---|--------------|-----------------------------|---|
| 7511-001                             | Operators of Apartment Buildings                  | I            | 905                         | 2.49  |
| 7511-002                             | Operators of Condominiums                         | I            | 905                         | 2.49  |
| 7512-001                             | Operators of Non-Residential Buildings            | I            | 908                         | 1.23  |
| 7512-002                             | Self-Serve Storage Facilities                     | I            | 908                         | 1.23  |
| 7512-003                             | Operators of Recreational Buildings               | I            | 908                         | 1.23  |
| 7599-001                             | Other Real Estate Operators                       | I            | 908                         | 1.23  |
| 9732-000                             | Cemeteries and Crematoria                         | I            | 908                         | 1.23  |
| 9991-000                             | Parking Lot Operations                            | I            | 908                         | 1.23  |
| 7791-001                             | Security Services                                 | I            | 911                         | 1.52  |
| 7791-003                             | Detective Agencies                                | I            | 911                         | 1.52  |
| 7791-004                             | Armoured Car Services                             | I            | 911                         | 1.52  |
| 9211-000                             | Restaurants, Licensed                             | I            | 919                         | 1.65  |
| 9212-000                             | Restaurants, Unlicensed                           | I            | 919                         | 1.65  |
| 9213-000                             | Take-Out Food Services                            | I            | 919                         | 1.65  |
| 9214-001                             | Caterers  | I            | 919                         | 1.65  |
| 9214-002                             | Supply of Labour, Restaurant/Catering             | I            | 919                         | 1.65  |
| 9221-000                             | Taverns, Bars, and Nightclubs                     | I            | 919                         | 1.65  |
| 7599-002                             | Mobile Home Parks                                 | I            | 921                         | 2.65  |
| 9111-000                             | Hotels and Motor Hotels                           | I            | 921                         | 2.65  |
| 9112-000                             | Motels  | I            | 921                         | 2.65  |
| 9113-000                             | Tourist Courts and Cabins                         | I            | 921                         | 2.65  |
| 9114-000                             | Guest Houses and Tourist Homes                    | I            | 921                         | 2.65  |
| 9121-000                             | Lodging Houses and Residential Clubs              | I            | 921                         | 2.65  |
| 9131-000                             | Camping Grounds and Travel Trailer Parks          | I            | 921                         | 2.65  |
| 9141-000                             | Outfitters  | I            | 921                         | 2.65  |
| 9149-001                             | Other Recreation and Vacation Camps               | I            | 921                         | 2.65  |
| 9149-002                             | Children's Educational Camps                      | I            | 921                         | 2.65  |
| 9726-000                             | Carpet Cleaning                                   | I            | 923                         | 3.26  |
| 9952-002                             | Ground Level Window Cleaning                      | I            | 923                         | 3.26  |
| 9953-001                             | Janitorial Operations                             | I            | 923                         | 3.26  |
| 9953-002                             | Other Cleaning Services                           | I            | 923                         | 3.26  |
| 9959-005                             | Window Tinting of Buildings                       | I            | 923                         | 3.26  |
| 9959-006                             | Pool Services                                     | I            | 923                         | 3.26  |
| 7712-001                             | Supply of Non-Clerical Labour Operations          | I            | 929                         | 4.62  |
| 7799-004                             | Custom Packaging                                  | I            | 933                         | 2.78  |
| 9912-000                             | Audio-Visual Equipment Rental and Leasing         | I            | 933                         | 2.78  |
| 9913-000                             | Office Furniture and Equipment Rental and Leasing | I            | 933                         | 2.78  |
| 9919-000                             | Other Machinery and Equipment Rental and Leasing  | I            | 933                         | 2.78  |
| 9941-000                             | Electric Motor Repair                             | I            | 933                         | 2.78  |
| 9949-000                             | Other Repair Services                             | I            | 933                         | 2.78  |

## 2007 PREMIUM RATES

| Classification |   |              |                   | 2007                     |
|----------------|---|--------------|-------------------|--------------------------|
| <u>Unit</u>    | <u>Description</u>                        | <u>Class</u> | <u>Rate Group</u> | <u>Premium Rate (\$)</u> |
| 9643-000       | Horse Race Tracks                         | I            | 937               | 1.67                     |
| 9644-000       | Other Race Tracks                         | I            | 937               | 1.67                     |
| 9651-000       | Golf Courses                              | I            | 937               | 1.67                     |
| 9652-000       | Curling Clubs                             | I            | 937               | 1.67                     |
| 9653-000       | Skiing Facilities                         | I            | 937               | 1.67                     |
| 9659-001       | Other Sports and Recreational Clubs       | I            | 937               | 1.67                     |
| 9661-001       | Gambling Operations                       | I            | 937               | 1.67                     |
| 9661-002       | Lotteries and Casinos                     | I            | 937               | 1.67                     |
| 9691-000       | Bowling Alleys and Billiard Parlours      | I            | 937               | 1.67                     |
| 9692-000       | Amusement Parks                           | I            | 937               | 1.67                     |
| 9693-000       | Dance Halls, Studios and Schools          | I            | 937               | 1.67                     |
| 9694-000       | Coin-Operated Amusement Services          | I            | 937               | 1.67                     |
| 9695-000       | Roller Skating Facilities                 | I            | 937               | 1.67                     |
| 9696-000       | Botanical and Zoological Gardens          | I            | 937               | 1.67                     |
| 9699-001       | Other Amusement and Recreational Services | I            | 937               | 1.67                     |
| 9699-002       | Horse Trainers and Riding Operations      | I            | 937               | 1.67                     |
| 9711-099       | Barber and Beauty Shops                   | I            | 944               | 2.83                     |
| 9723-000       | Self-Serve Laundries and/or Dry Cleaners  | I            | 944               | 2.83                     |
| 9724-000       | Valet Services and Cleaning Depots        | I            | 944               | 2.83                     |
| 9731-000       | Funeral Homes                             | I            | 944               | 2.83                     |
| 9741-099       | Domestic Services                         | I            | 944               | 2.83                     |
| 9791-000       | Shoe Repair                               | I            | 944               | 2.83                     |
| 9792-000       | Fur Cleaning, Repair, and Storage         | I            | 944               | 2.83                     |
| 9799-000       | Other Personal Services                   | I            | 944               | 2.83                     |
| 9951-000       | Disinfecting and Exterminating Services   | I            | 944               | 2.83                     |
| 9999-001       | Miscellaneous Services                    | I            | 944               | 2.83                     |
| 9999-002       | Automobile Associations                   | I            | 944               | 2.83                     |

## 2007 PREMIUM RATES

| Classification<br>Unit | Description                               | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|---|-------|---------------|---------------------------------|
| 7011-000               | Central Banks                             | I     | 956           | 0.17                            |
| 7021-000               | Chartered Banks                           | I     | 956           | 0.17                            |
| 7029-000               | Other Banking-Type Intermediaries         | I     | 956           | 0.17                            |
| 7031-000               | Trust Companies                           | I     | 956           | 0.17                            |
| 7041-000               | Deposit Accepting Mortgage Companies      | I     | 956           | 0.17                            |
| 7042-000               | Co-Operative Mortgage Companies           | I     | 956           | 0.17                            |
| 7051-099               | Credit Unions                             | I     | 956           | 0.17                            |
| 7099-000               | Other Deposit Accepting Intermediaries    | I     | 956           | 0.17                            |
| 7111-000               | Consumer Loan Companies                   | I     | 956           | 0.17                            |
| 7121-000               | Sales Finance Companies                   | I     | 956           | 0.17                            |
| 7122-000               | Credit Card Companies                     | I     | 956           | 0.17                            |
| 7123-000               | Factoring Companies                       | I     | 956           | 0.17                            |
| 7124-000               | Financial Leasing Companies               | I     | 956           | 0.17                            |
| 7125-000               | Venture Capital Companies                 | I     | 956           | 0.17                            |
| 7129-000               | Other Business Financing Companies        | I     | 956           | 0.17                            |
| 7211-000               | Investment (Mutual) Funds                 | I     | 956           | 0.17                            |
| 7212-000               | Retirement Savings Funds                  | I     | 956           | 0.17                            |
| 7213-000               | Segregated Funds                          | I     | 956           | 0.17                            |
| 7214-000               | Investment Companies                      | I     | 956           | 0.17                            |
| 7215-000               | Holding Companies                         | I     | 956           | 0.17                            |
| 7221-000               | Mortgage Investment Companies             | I     | 956           | 0.17                            |
| 7222-000               | Real Estate Investment Trusts             | I     | 956           | 0.17                            |
| 7229-000               | Other Mortgage Companies                  | I     | 956           | 0.17                            |
| 7291-000               | Trusteed Pension Funds                    | I     | 956           | 0.17                            |
| 7292-000               | Estate, Trust, and Agency Funds           | I     | 956           | 0.17                            |
| 7299-000               | Other Investment Intermediaries           | I     | 956           | 0.17                            |
| 7311-000               | Life Insurers                             | I     | 956           | 0.17                            |
| 7321-000               | Deposit Insurers                          | I     | 956           | 0.17                            |
| 7331-000               | Health Insurers                           | I     | 956           | 0.17                            |
| 7339-000               | Other Property and Casualty Insurers      | I     | 956           | 0.17                            |
| 7411-000               | Investment Dealers                        | I     | 956           | 0.17                            |
| 7412-000               | Stock Brokers                             | I     | 956           | 0.17                            |
| 7413-000               | Commodity Brokers                         | I     | 956           | 0.17                            |
| 7421-000               | Mortgage Brokers                          | I     | 956           | 0.17                            |
| 7431-000               | Stock Exchanges                           | I     | 956           | 0.17                            |
| 7432-000               | Commodity Exchanges                       | I     | 956           | 0.17                            |
| 7499-000               | Other Financial Intermediaries            | I     | 956           | 0.17                            |
| 7611-000               | Insurance and Real Estate Agencies        | I     | 956           | 0.17                            |
| 7711-001               | Supply of Clerical Labour Operations      | I     | 956           | 0.17                            |
| 7711-003               | Placement Agencies                        | I     | 956           | 0.17                            |
| 7711-100               | Out of Province Operations - Class A      | I     | 956           | 0.17                            |
| 7711-200               | Out of Province Operations - Class B      | I     | 956           | 0.17                            |
| 7711-300               | Out of Province Operations - Class C      | I     | 956           | 0.17                            |
| 7711-400               | Out of Province Operations - Class D      | I     | 956           | 0.17                            |
| 7711-500               | Out of Province Operations - Class E      | I     | 956           | 0.17                            |
| 7711-600               | Out of Province Operations - Class F      | I     | 956           | 0.17                            |
| 7711-700               | Out of Province Operations - Class G      | I     | 956           | 0.17                            |
| 7711-800               | Out of Province Operations - Class H      | I     | 956           | 0.17                            |
| 7711-900               | Out of Province Operations - Class I      | I     | 956           | 0.17                            |
| 7731-000               | Chartered and Certified Accountants       | I     | 956           | 0.17                            |
| 7739-000               | Other Accounting and Bookkeeping Services | I     | 956           | 0.17                            |
| 7761-000               | Offices of Lawyers and Notaries           | I     | 956           | 0.17                            |
| 7792-000               | Credit Bureau Services                    | I     | 956           | 0.17                            |
| 7793-000               | Collection Agencies                       | I     | 956           | 0.17                            |
| 7799-003               | Actuarial Services                        | I     | 956           | 0.17                            |



## 2007 PREMIUM RATES

| Classification |   |              | Rate         | 2007                             |
|----------------|---|--------------|--------------|----------------------------------|
| <u>Unit</u>    | <u>Description</u>  | <u>Class</u> | <u>Group</u> | <u>Premium<br/>Rate<br/>(\$)</u> |
| 0231-000       | Agricultural Management and Consulting Services             | I            | 958          | 0.35                             |
| 4555-000       | Marine Shipping Agencies                                    | I            | 958          | 0.35                             |
| 4592-003       | Freight Brokers/Forwarders (Ground Freight)                 | I            | 958          | 0.35                             |
| 4592-004       | Freight Forwarders (Air and / or Ocean)                     | I            | 958          | 0.35                             |
| 7721-001       | Software Development and Computer Services                  | I            | 958          | 0.35                             |
| 7722-000       | Computer Equipment Maintenance and Repair                   | I            | 958          | 0.35                             |
| 7751-000       | Offices of Architects                                       | I            | 958          | 0.35                             |
| 7752-000       | Offices of Engineers  | I            | 958          | 0.35                             |
| 7759-001       | Other Scientific and Technical Services                     | I            | 958          | 0.35                             |
| 7759-002       | Research and Development                                    | I            | 958          | 0.35                             |
| 7771-001       | Management Consulting Services                              | I            | 958          | 0.35                             |
| 7771-002       | Property Management Services                                | I            | 958          | 0.35                             |
| 7794-000       | Customs Brokers and Consultants                             | I            | 958          | 0.35                             |
| 7795-999       | Telephone Answering Services / Call Centres                 | I            | 958          | 0.35                             |
| 7796-001       | Business Service Centres                                    | I            | 958          | 0.35                             |
| 7796-002       | Microfilming and Micrographing Services                     | I            | 958          | 0.35                             |
| 7799-001       | Miscellaneous Business Services                             | I            | 958          | 0.35                             |
| 7799-005       | Translation Services  | I            | 958          | 0.35                             |
| 7799-006       | Custom Typing Services                                      | I            | 958          | 0.35                             |
| 7799-007       | Manufacturer's Agents                                       | I            | 958          | 0.35                             |
| 7799-009       | Meter Reading   | I            | 958          | 0.35                             |
| 7799-010       | Other Brokers   | I            | 958          | 0.35                             |
| 7799-011       | Quality Assurance   | I            | 958          | 0.35                             |
| 9931-000       | Photographers   | I            | 958          | 0.35                             |
| 9961-000       | Ticket and Travel Agencies                                  | I            | 958          | 0.35                             |
| 9962-001       | Tour Packagers  | I            | 958          | 0.35                             |
| 2821-002       | Photographic Film Processing                                | I            | 962          | 0.94                             |
| 7711-002       | Franchise Operations  | I            | 962          | 0.94                             |
| 7741-000       | Advertising Agencies  | I            | 962          | 0.94                             |
| 7742-000       | Media Representatives                                       | I            | 962          | 0.94                             |
| 7743-000       | Display and Billboard Advertising                           | I            | 962          | 0.94                             |
| 7749-000       | Other Advertising Services                                  | I            | 962          | 0.94                             |
| 9611-000       | Motion Picture and Video Production                         | I            | 962          | 0.94                             |
| 9612-000       | Motion Picture and Video Distribution                       | I            | 962          | 0.94                             |
| 9613-000       | Motion Picture Laboratories and Video Production Facilities | I            | 962          | 0.94                             |
| 9614-000       | Sound Recording Services                                    | I            | 962          | 0.94                             |
| 9619-000       | Other Motion Picture, Audio, and Video Services             | I            | 962          | 0.94                             |
| 9621-000       | Regular Motion Picture Theatres                             | I            | 962          | 0.94                             |
| 9622-000       | Outdoor Motion Picture Theatres                             | I            | 962          | 0.94                             |
| 9629-000       | Other Motion Picture Exhibition                             | I            | 962          | 0.94                             |
| 9631-000       | Entertainment Production Companies and Artists              | I            | 962          | 0.94                             |
| 9639-000       | Other Theatrical and Staged Entertainment Services          | I            | 962          | 0.94                             |
| 9721-000       | Power Laundries and/or Dry Cleaners                         | I            | 975          | 3.21                             |
| 9725-000       | Linen Supply Services                                       | I            | 975          | 3.21                             |
| 9729-000       | Other Laundry and Dry Cleaning Services                     | I            | 975          | 3.21                             |



## 2007 PREMIUM RATES

| Classification<br>Unit | Description  | Class | Rate<br>Group | 2007<br>Premium<br>Rate<br>(\$) |
|------------------------|--|-------|---------------|---------------------------------|
| 7791-002               | Corps of Commissionaires                                       | I     | 981           | 0.61                            |
| 9811-000               | Religious Organizations  | I     | 981           | 0.61                            |
| 9821-000               | Business Associations  | I     | 981           | 0.61                            |
| 9831-000               | Health and Social Service Professional Membership Associations | I     | 981           | 0.61                            |
| 9839-000               | Other Professional Membership Associations                     | I     | 981           | 0.61                            |
| 9841-000               | Labour Organizations   | I     | 981           | 0.61                            |
| 9851-000               | Political Organizations  | I     | 981           | 0.61                            |
| 9861-001               | Civic and Fraternal Organizations                              | I     | 981           | 0.61                            |
| 9861-002               | Cultural Organizations   | I     | 981           | 0.61                            |
| 4811-000               | Radio Broadcasting   | I     | 983           | 0.30                            |
| 4812-000               | Television Broadcasting  | I     | 983           | 0.30                            |
| 4813-000               | Combined Radio and Television Broadcasting                     | I     | 983           | 0.30                            |
| 4814-000               | Cable Television   | I     | 983           | 0.30                            |
| 4821-000               | Telecommunication Carriers                                     | I     | 983           | 0.30                            |
| 4839-000               | Other Telecommunication Operations                             | I     | 983           | 0.30                            |



# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 6**

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*Supporting Documentation  
for Each Class*



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 030: LOGGING

#### (CLASS A : FOREST PRODUCTS)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$219,116,112         | \$60,600                                    | \$43,132                         | 5,080      | 202                  | 3.98%                       |
| 2002 | \$235,834,653         | \$64,600                                    | \$44,148                         | 5,342      | 208                  | 3.89%                       |
| 2003 | \$229,512,864         | \$65,600                                    | \$47,208                         | 4,862      | 183                  | 3.76%                       |
| 2004 | \$241,234,814         | \$66,800                                    | \$45,280                         | 5,328      | 191                  | 3.58%                       |
| 2005 | \$247,079,860         | \$67,700                                    | \$45,842                         | 5,390      | 159                  | 2.95%                       |
| 2006 | \$249,294,684         | \$69,400                                    | \$45,704                         | 5,455      | 155                  | 2.84%                       |
| 2007 | \$258,837,684         | \$71,800                                    | \$46,984                         | 5,510      | 153                  | 2.78%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 033: MILL PRODUCTS AND FORESTRY SERVICES

#### (CLASS A : FOREST PRODUCTS)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$363,918,732         | \$60,600                                    | \$35,590                         | 10,225     | 581                  | 5.68%                       |
| 2002 | \$391,121,858         | \$64,600                                    | \$36,193                         | 10,807     | 517                  | 4.78%                       |
| 2003 | \$355,317,499         | \$65,600                                    | \$37,116                         | 9,573      | 405                  | 4.23%                       |
| 2004 | \$340,828,646         | \$66,800                                    | \$34,882                         | 9,771      | 406                  | 4.16%                       |
| 2005 | \$350,700,949         | \$67,700                                    | \$35,664                         | 9,833      | 328                  | 3.34%                       |
| 2006 | \$353,844,632         | \$69,400                                    | \$35,557                         | 9,951      | 319                  | 3.21%                       |
| 2007 | \$367,389,805         | \$71,800                                    | \$36,553                         | 10,051     | 316                  | 3.14%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 036: VENEERS, PLYWOOD AND WOOD PRESERVATION

#### (CLASS A : FOREST PRODUCTS)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$187,131,354         | \$60,600                                    | \$33,055                         | 5,661      | 173                  | 3.06%                       |
| 2002 | \$196,166,884         | \$64,600                                    | \$34,491                         | 5,687      | 144                  | 2.53%                       |
| 2003 | \$197,865,638         | \$65,600                                    | \$36,057                         | 5,488      | 105                  | 1.91%                       |
| 2004 | \$196,557,056         | \$66,800                                    | \$37,001                         | 5,312      | 107                  | 2.01%                       |
| 2005 | \$204,760,026         | \$67,700                                    | \$38,880                         | 5,266      | 74                   | 1.41%                       |
| 2006 | \$206,595,495         | \$69,400                                    | \$38,763                         | 5,329      | 72                   | 1.35%                       |
| 2007 | \$214,503,970         | \$71,800                                    | \$39,849                         | 5,382      | 71                   | 1.32%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 039: PULP, NEWSPRINT AND SPECIALTY PAPERS

#### (CLASS A : FOREST PRODUCTS)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$901,671,495         | \$60,600                                    | \$46,077                         | 19,569     | 248                  | 1.27%                       |
| 2002 | \$928,720,124         | \$64,600                                    | \$45,556                         | 20,386     | 228                  | 1.12%                       |
| 2003 | \$918,805,255         | \$65,600                                    | \$48,335                         | 19,009     | 190                  | 1.00%                       |
| 2004 | \$869,234,862         | \$66,800                                    | \$49,741                         | 17,475     | 177                  | 1.01%                       |
| 2005 | \$841,064,631         | \$67,700                                    | \$49,174                         | 17,104     | 185                  | 1.08%                       |
| 2006 | \$848,603,934         | \$69,400                                    | \$49,026                         | 17,309     | 185                  | 1.07%                       |
| 2007 | \$881,088,493         | \$71,800                                    | \$50,399                         | 17,482     | 183                  | 1.05%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 041: CORRUGATED BOXES

##### (CLASS A : FOREST PRODUCTS)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$278,211,069         | \$60,600                                    | \$34,785                         | 7,998      | 197                  | 2.46%                       |
| 2002 | \$290,025,031         | \$64,600                                    | \$35,469                         | 8,177      | 169                  | 2.07%                       |
| 2003 | \$302,496,885         | \$65,600                                    | \$33,021                         | 9,161      | 159                  | 1.74%                       |
| 2004 | \$299,169,772         | \$66,800                                    | \$32,863                         | 9,104      | 182                  | 2.00%                       |
| 2005 | \$305,461,327         | \$67,700                                    | \$33,833                         | 9,029      | 155                  | 1.72%                       |
| 2006 | \$308,199,482         | \$69,400                                    | \$33,732                         | 9,137      | 151                  | 1.65%                       |
| 2007 | \$319,997,359         | \$71,800                                    | \$34,676                         | 9,228      | 149                  | 1.61%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### CLASS A : FOREST PRODUCTS

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,950,048,762       | \$60,600                                    | \$40,180                         | 48,533     | 1,401                | 2.89%                       |
| 2002 | \$2,041,868,550       | \$64,600                                    | \$40,514                         | 50,399     | 1,266                | 2.51%                       |
| 2003 | \$2,003,998,141       | \$65,600                                    | \$41,669                         | 48,093     | 1,042                | 2.17%                       |
| 2004 | \$1,947,025,150       | \$66,800                                    | \$41,435                         | 46,990     | 1,063                | 2.26%                       |
| 2005 | \$1,949,066,793       | \$67,700                                    | \$41,806                         | 46,622     | 901                  | 1.93%                       |
| 2006 | \$1,966,538,228       | \$69,400                                    | \$41,681                         | 47,181     | 882                  | 1.87%                       |
| 2007 | \$2,041,817,311       | \$71,800                                    | \$42,848                         | 47,653     | 872                  | 1.83%                       |



## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| <u>Rate<br/>Group</u> | <u>Description</u>                     | <u>2007 New Claims Cost</u> |                             | <u>2007<br/>Premium<br/>Rate<br/>(\$)</u> |
|-----------------------|--|-----------------------------|-----------------------------|---|
|                       |  | <u>Cost Index *</u><br>(%)  | <u>Cost per LTI</u><br>(\$) |   |
| 030                   | LOGGING                                | 168%                        | 76,331                      | 10.81                                     |
| 033                   | MILL PRODUCTS AND FORESTRY SERVICES    | 88%                         | 40,141                      | 7.77                                      |
| 036                   | veneers, plywood and wood preservation | 116%                        | 52,537                      | 4.15                                      |
| 039                   | PULP, NEWSPRINT AND SPECIALTY PAPERS   | 95%                         | 42,906                      | 2.22                                      |
| 041                   | CORRUGATED BOXES                       | 54%                         | 24,282                      | 2.89                                      |
| <b>CLASS: A</b>       | <b>FOREST PRODUCTS</b>                 |                             | <b>45,370</b>               | <b>4.62</b>                               |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 030: LOGGING

#### (CLASS A : FOREST PRODUCTS)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.836                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.037                            |
|                                       | Office of Worker Advisor                  | 0.020                            |
|                                       | Office of Employer Advisor                | 0.007                            |
|                                       | OHSA                                      | 0.184                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.001                            |
|                                       | Institute of Work & Health                | 0.010                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.258                            |
| B.3 Accident Prevention               | OFSWA                                     | 0.345                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 1.439                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 033: MILL PRODUCTS AND FORESTRY SERVICES

#### (CLASS A : FOREST PRODUCTS)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.637</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.028                                    |
|   | Office of Worker Advisor                          | 0.014                                    |
|   | Office of Employer Advisor                        | 0.005                                    |
|   | OHSA  | 0.139                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.008                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.196</b>                             |
| <b>B.3 Accident Prevention</b>                | OFSWA   | <b>0.286</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>1.119</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 036: VENEERS, PLYWOOD AND WOOD PRESERVATION

#### (CLASS A : FOREST PRODUCTS)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.399</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.017                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.087                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.122</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>OFSWA</b>                                      | <b>0.217</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.739</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 039: PULP, NEWSPRINT AND SPECIALTY PAPERS

#### (CLASS A : FOREST PRODUCTS)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.278</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.012                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.060                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.084</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>PPHSA</b>                                      | <b>0.117</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.480</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 041: CORRUGATED BOXES

#### (CLASS A : FOREST PRODUCTS)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.321                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.070                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.098                            |
| B.3 Accident Prevention               | PPHSA                                     | 0.136                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.556                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### CLASS A : FOREST PRODUCTS

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.433                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.019                            |
|                                       | Office of Worker Advisor                  | 0.010                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.095                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.005                            |
|                                       |   | <hr/>                            |
|                                       | <b>Sub-Total</b>                          | <b>0.133</b>                     |
| B.3 Accident Prevention               | -   | 0.190                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.755                            |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 030: LOGGING

#### (CLASS A : FOREST PRODUCTS)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 4.580   |                                       | 4.909   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.663)   |                                       | (0.640)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.976   |                                       | 1.040   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>4.893</u>  | 45%                                   | <u>5.309</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.836   |                                       | 0.934   |                                       |
| 2. Legislative Obligations               | 0.258   |                                       | 0.281   |                                       |
| 3. Accident Prevention                   | 0.345   |                                       | 0.345   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>1.439</u>  | 13%                                   | <u>1.562</u>  | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 3.406   | 32%                                   | 3.759   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>1.075</u>  | 10%                                   | <u>0.801</u>  | 7%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>10.81</u></u>                                     | <u>100%</u>                           | <u><u>11.43</u></u>                                     | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 033: MILL PRODUCTS AND FORESTRY SERVICES

#### (CLASS A : FOREST PRODUCTS)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 3.504   |                                       | 3.762   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.780)   |                                       | (0.791)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.747   |                                       | 0.797   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>3.472</u>  | 45%                                   | <u>3.769</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.637   |                                       | 0.709   |                                       |
| 2. Legislative Obligations               | 0.196   |                                       | 0.213   |                                       |
| 3. Accident Prevention                   | 0.286   |                                       | 0.287   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>1.119</u>  | 14%                                   | <u>1.210</u>  | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.417   | 31%                                   | 2.668   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.763</u>  | 10%                                   | <u>0.569</u>  | 7%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>7.77</u>   | 100%                                  | <u>8.22</u>   | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 036: VENEERS, PLYWOOD AND WOOD PRESERVATION

#### (CLASS A : FOREST PRODUCTS)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.765   |                                       | 1.876   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.364)   |                                       | (0.327)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.376   |                                       | 0.397   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.778</u>  | 43%                                   | <u>1.946</u>  | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.399   |                                       | 0.442   |                                       |
| 2. Legislative Obligations               | 0.122   |                                       | 0.134   |                                       |
| 3. Accident Prevention                   | 0.217   |                                       | 0.218   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.739</u>  | 18%                                   | <u>0.793</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.237   | 30%                                   | 1.378   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.391</u>  | 9%                                    | <u>0.294</u>  | 7%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.15</u></u>                                      | <u>100%</u>                           | <u><u>4.41</u></u>                                      | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 039: PULP, NEWSPRINT AND SPECIALTY PAPERS

#### (CLASS A : FOREST PRODUCTS)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.905   |                                       | 0.903   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.188)   |                                       | (0.189)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.193   |                                       | 0.191   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.910   | 41%                                   | 0.905   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.278   |                                       | 0.289   |                                       |
| 2. Legislative Obligations               | 0.084   |                                       | 0.086   |                                       |
| 3. Accident Prevention                   | 0.117   |                                       | 0.112   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.480   | 22%                                   | 0.489   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.634   | 29%                                   | 0.641   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.200   | 9%                                    | 0.137   | 6%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.22  | 100%                                  | 2.17  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 041: CORRUGATED BOXES

#### (CLASS A : FOREST PRODUCTS)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.148   |                                       | 1.185   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.174)   |                                       | (0.193)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.245   |                                       | 0.251   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.218   | 42%                                   | 1.244   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.321   |                                       | 0.340   |                                       |
| 2. Legislative Obligations               | 0.098   |                                       | 0.101   |                                       |
| 3. Accident Prevention                   | 0.136   |                                       | 0.131   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.556   | 19%                                   | 0.572   | 20%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.848   | 29%                                   | 0.881   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.268   | 9%                                    | 0.188   | 7%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.89  | 100%                                  | 2.89  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### CLASS A : FOREST PRODUCTS

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.967   |                                       | 2.039   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.371)   |                                       | (0.365)   |                                       |
| a. <i>minus</i> Relief                   | 0.419   |                                       | 0.432   |                                       |
| b. <i>plus</i> Transfer Charge           | 2.015   | 44%                                   | 2.107   | 45%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.433   |                                       | 0.465   |                                       |
| 2. Legislative Obligations               | 0.133   |                                       | 0.140   |                                       |
| 3. Accident Prevention                   | 0.190   |                                       | 0.185   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.755   | 16%                                   | 0.790   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.403   | 30%                                   | 1.492   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.443   | 10%                                   | 0.318   | 7%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.62  | 100%                                  | 4.71  | 100%                                  |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| <u>Rate Group</u> | <u>Description</u>                     | <u>New Claims Cost</u><br>(\$) | <u>Overhead</u><br>(\$) | <u>Unfunded Liability</u><br>(\$) | <u>(Gain)/Loss</u><br>(\$) | <u>2007 Premium Rate</u><br>(\$) |
|-------------------|--|--------------------------------|-------------------------|-----------------------------------|----------------------------|----------------------------------|
| 030               | LOGGING                                | 4.893                          | 1.439                   | 3.406                             | 1.075                      | 10.81                            |
| 033               | MILL PRODUCTS AND FORESTRY SERVICES    | 3.472                          | 1.119                   | 2.417                             | 0.763                      | 7.77                             |
| 036               | VENEERS, PLYWOOD AND WOOD PRESERVATION | 1.778                          | 0.739                   | 1.237                             | 0.391                      | 4.15                             |
| 039               | PULP, NEWSPRINT AND SPECIALTY PAPERS   | 0.910                          | 0.480                   | 0.634                             | 0.200                      | 2.22                             |
| 041               | CORRUGATED BOXES                       | 1.218                          | 0.556                   | 0.848                             | 0.268                      | 2.89                             |
| <b>CLASS: A</b>   | <b>FOREST PRODUCTS</b>                 | <b>2.015</b>                   | <b>0.755</b>            | <b>1.403</b>                      | <b>0.443</b>               | <b>4.62</b>                      |

**WSIB** **2007**  
**Premium**  
**Rates** **MANUAL**

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**SECTION 6B**

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*Class B –  
Mining and Related Industries*





## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 110: GOLD MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$250,403,126         | \$60,600                                    | \$53,824                         | 4,652      | 97                   | 2.09%                       |
| 2002 | \$265,921,579         | \$64,600                                    | \$55,295                         | 4,809      | 88                   | 1.83%                       |
| 2003 | \$280,997,218         | \$65,600                                    | \$58,083                         | 4,838      | 66                   | 1.36%                       |
| 2004 | \$300,691,408         | \$66,800                                    | \$57,456                         | 5,233      | 90                   | 1.72%                       |
| 2005 | \$314,640,511         | \$67,700                                    | \$57,394                         | 5,482      | 76                   | 1.39%                       |
| 2006 | \$324,456,666         | \$69,400                                    | \$57,911                         | 5,603      | 75                   | 1.34%                       |
| 2007 | \$337,532,269         | \$71,800                                    | \$58,490                         | 5,771      | 75                   | 1.30%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 113: NICKEL MINES

(CLASS B : MINING AND RELATED INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$307,346,297         | \$60,600                                    | \$55,842                         | 5,504      | 105                  | 1.91%                       |
| 2002 | \$324,430,805         | \$64,600                                    | \$58,305                         | 5,564      | 136                  | 2.44%                       |
| 2003 | \$331,637,549         | \$65,600                                    | \$58,391                         | 5,680      | 119                  | 2.10%                       |
| 2004 | \$367,310,614         | \$66,800                                    | \$60,697                         | 6,052      | 97                   | 1.60%                       |
| 2005 | \$398,442,030         | \$67,700                                    | \$61,522                         | 6,476      | 81                   | 1.25%                       |
| 2006 | \$410,872,624         | \$69,400                                    | \$62,076                         | 6,618      | 79                   | 1.19%                       |
| 2007 | \$427,430,791         | \$71,800                                    | \$62,696                         | 6,817      | 80                   | 1.17%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 119: OTHER MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$201,759,116         | \$60,600                                    | \$47,619                         | 4,237      | 94                   | 2.22%                       |
| 2002 | \$204,450,126         | \$64,600                                    | \$50,016                         | 4,088      | 84                   | 2.05%                       |
| 2003 | \$213,105,663         | \$65,600                                    | \$53,562                         | 3,979      | 77                   | 1.94%                       |
| 2004 | \$234,067,786         | \$66,800                                    | \$52,252                         | 4,480      | 76                   | 1.70%                       |
| 2005 | \$252,309,899         | \$67,700                                    | \$53,945                         | 4,677      | 66                   | 1.41%                       |
| 2006 | \$260,181,463         | \$69,400                                    | \$54,431                         | 4,780      | 65                   | 1.36%                       |
| 2007 | \$270,666,776         | \$71,800                                    | \$54,975                         | 4,923      | 65                   | 1.32%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 134: AGGREGATES

##### (CLASS B : MINING AND RELATED INDUSTRIES)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$212,321,329         | \$60,600                                    | \$35,731                         | 5,942      | 173                  | 2.91%                       |
| 2002  | \$216,825,227         | \$64,600                                    | \$37,579                         | 5,770      | 127                  | 2.20%                       |
| 2003  | \$231,008,793         | \$65,600                                    | \$38,665                         | 5,975      | 155                  | 2.59%                       |
| 2004  | \$243,541,582         | \$66,800                                    | \$37,925                         | 6,422      | 157                  | 2.44%                       |
| 2005  | \$255,828,283         | \$67,700                                    | \$39,878                         | 6,415      | 138                  | 2.15%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$263,809,614         | \$69,400                                    | \$40,237                         | 6,556      | 135                  | 2.06%                       |
| 2007  | \$274,441,141         | \$71,800                                    | \$40,639                         | 6,753      | 137                  | 2.03%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### CLASS B : MINING AND RELATED INDUSTRIES

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$971,829,868         | \$60,600                                    | \$47,791                         | 20,335     | 469                  | 2.31%                       |
| 2002 | \$1,011,627,737       | \$64,600                                    | \$50,004                         | 20,231     | 435                  | 2.15%                       |
| 2003 | \$1,056,749,223       | \$65,600                                    | \$51,619                         | 20,472     | 417                  | 2.04%                       |
| 2004 | \$1,145,611,390       | \$66,800                                    | \$51,634                         | 22,187     | 420                  | 1.89%                       |
| 2005 | \$1,221,220,723       | \$67,700                                    | \$52,981                         | 23,050     | 361                  | 1.57%                       |
| 2006 | \$1,259,320,367       | \$69,400                                    | \$53,458                         | 23,557     | 354                  | 1.50%                       |
| 2007 | \$1,310,070,978       | \$71,800                                    | \$53,992                         | 24,264     | 357                  | 1.47%                       |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| <u>Rate<br/>Group</u> | <u>Description</u>                   | <u>2007 New Claims Cost</u> |                             | <u>2007<br/>Premium<br/>Rate<br/>(\$)</u> |
|-----------------------|--------------------------------------|-----------------------------|-----------------------------|---|
|                       |                                      | <u>Cost Index *</u><br>(%)  | <u>Cost per LTI</u><br>(\$) |   |
| 110                   | GOLD MINES                           | 162%                        | 147,474                     | 8.27                                      |
| 113                   | NICKEL MINES                         | 111%                        | 101,180                     | 5.31                                      |
| 119                   | OTHER MINES                          | 111%                        | 100,824                     | 6.40                                      |
| 134                   | AGGREGATES                           | 54%                         | 48,966                      | 6.36                                      |
| <b>CLASS: B</b>       | <b>MINING AND RELATED INDUSTRIES</b> |                             | <b>90,803</b>               | <b>6.52</b>                               |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 110: GOLD MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.756</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.027                                    |
|   | Office of Worker Advisor                          | 0.014                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.134                                    |
|   | Mine Rescue                                       | 0.236                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.008                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.424</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>MASHA</b>                                      | <b>0.238</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>1.419</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 113: NICKEL MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.549</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.019                             |
|  | Office of Worker Advisor                   | 0.010                             |
|  | Office of Employer Advisor                 | 0.003                             |
|  | OHSA                                       | 0.095                             |
|  | Mine Rescue                                | 0.186                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.005                             |
|  | <b>Sub-Total</b>                           | <b>0.320</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>MASHA</b>                               | <b>0.187</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>1.056</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 119: OTHER MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.648</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.023                                    |
|   | Office of Worker Advisor                          | 0.012                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.108                                    |
|   | Mine Rescue                                       | 0.204                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.358</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>MASHA</b>                                      | <b>0.206</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>1.213</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 134: AGGREGATES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.713</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.022                             |
|  | Office of Worker Advisor                   | 0.012                             |
|  | Office of Employer Advisor                 | 0.004                             |
|  | OHSA                                       | 0.110                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.005                             |
|  | <b>Sub-Total</b>                           | <b>0.155</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>MASHA</b>                               | <b>0.208</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>1.076</b>                      |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### CLASS B : MINING AND RELATED INDUSTRIES

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.657</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.023                                    |
|   | Office of Worker Advisor                          | 0.012                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.111                                    |
|   | Mine Rescue                                       | 0.164                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.006                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.320</b>                             |
| <b>B.3 Accident Prevention</b>                | -   | <b>0.208</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>1.185</b>                             |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 110: GOLD MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 3.326   |                                       | 3.634   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.679)   |                                       | (0.742)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.709   |                                       | 0.770   |                                       |
| 3. NET NEW CLAIMS COST                   | 3.356   | 41%                                   | 3.662   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.756   |                                       | 0.896   |                                       |
| 2. Legislative Obligations               | 0.424   |                                       | 0.455   |                                       |
| 3. Accident Prevention                   | 0.238   |                                       | 0.254   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.419   | 17%                                   | 1.606   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.336   | 28%                                   | 2.592   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 1.162   | 14%                                   | 0.669   | 8%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 8.27  | 100%                                  | 8.53  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 113: NICKEL MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.922   |                                       | 2.087   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.251)   |                                       | (0.262)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.410   |                                       | 0.442   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.081</u>  | 39%                                   | <u>2.267</u>  | 41%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.549   |                                       | 0.648   |                                       |
| 2. Legislative Obligations               | 0.320   |                                       | 0.341   |                                       |
| 3. Accident Prevention                   | 0.187   |                                       | 0.199   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>1.056</u>  | 20%                                   | <u>1.188</u>  | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.449   | 27%                                   | 1.605   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.721</u>  | 14%                                   | <u>0.414</u>  | 8%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>5.31</u></u>                                      | <u>100%</u>                           | <u><u>5.47</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 119: OTHER MINES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.458   |                                       | 2.615   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.443)   |                                       | (0.481)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.524   |                                       | 0.554   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.539   | 40%                                   | 2.688   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.648   |                                       | 0.724   |                                       |
| 2. Legislative Obligations               | 0.358   |                                       | 0.376   |                                       |
| 3. Accident Prevention                   | 0.206   |                                       | 0.215   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.213   | 19%                                   | 1.315   | 21%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.767   | 28%                                   | 1.903   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.879   | 14%                                   | 0.491   | 8%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 6.40  | 100%                                  | 6.40  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 134: AGGREGATES

#### (CLASS B : MINING AND RELATED INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.481   |                                       | 2.583   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.421)   |                                       | (0.477)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.529   |                                       | 0.547   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.589   | 41%                                   | 2.653   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.713   |                                       | 0.715   |                                       |
| 2. Legislative Obligations               | 0.155   |                                       | 0.162   |                                       |
| 3. Accident Prevention                   | 0.208   |                                       | 0.214   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.076   | 17%                                   | 1.092   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.802   | 28%                                   | 1.878   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.896   | 14%                                   | 0.485   | 8%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 6.36  | 100%                                  | 6.11  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### CLASS B : MINING AND RELATED INDUSTRIES

| Component                                | 2007 Premium Rate |                    | Percentage |              | 2006 Premium Rate |                    | Percentage |              |
|--|-------------------|--------------------|------------|--------------|-------------------|--------------------|------------|--------------|
|  | Per \$100 Of      | Insurable Earnings | of 2007    | Premium Rate | Per \$100 Of      | Insurable Earnings | of 2006    | Premium Rate |
| <b>A. NEW CLAIMS COST</b>                |                   |                    |            |              |                   |                    |            |              |
| 1. GROSS NEW CLAIMS COST                 | 2.512             |                    |            |              | 2.709             |                    |            |              |
| 2. Second Injury Enhancement Fund (SIEF) | (0.437)           |                    |            |              | (0.479)           |                    |            |              |
| a. <i>minus</i> Relief                   | 0.535             |                    |            |              | 0.574             |                    |            |              |
| b. <i>plus</i> Transfer Charge           | 2.611             | 2.611              | 40%        |              | 2.804             | 2.804              |            | 42%          |
| 3. NET NEW CLAIMS COST                   |                   |                    |            |              |                   |                    |            |              |
| <b>B. OVERHEAD EXPENSES</b>              |                   |                    |            |              |                   |                    |            |              |
| 1. WSIB Administrative                   | 0.657             |                    |            |              | 0.743             |                    |            |              |
| 2. Legislative Obligations               | 0.320             |                    |            |              | 0.340             |                    |            |              |
| 3. Accident Prevention                   | 0.208             |                    |            |              | 0.220             |                    |            |              |
| 4. TOTAL OVERHEAD EXPENSES               | 1.185             | 1.185              | 18%        |              | 1.304             | 1.304              |            | 20%          |
| <b>C. UNFUNDED LIABILITY</b>             |                   |                    |            |              |                   |                    |            |              |
|  |                   | 1.817              | 28%        |              | 1.985             |                    |            | 30%          |
| <b>D. (GAIN)/LOSS</b>                    |                   | 0.904              | 14%        |              | 0.512             |                    |            | 8%           |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   |                   | 6.52               | 100%       |              | 6.61              |                    |            | 100%         |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate<br>Group | Description                   | New<br>Claims |          |             | Unfunded<br>Liability | (Gain)/Loss | 2007<br>Premium<br>Rate |
|---------------|-------------------------------|---------------|----------|-------------|-----------------------|-------------|-------------------------|
|               |                               | Cost          | Overhead | (Gain)/Loss |                       |             |                         |
|               |                               | (\$)          | (\$)     | (\$)        |                       | (\$)        | (\$)                    |
| 110           | GOLD MINES                    | 3.356         | 1.419    | 2.336       | 1.162                 | 8.27        |                         |
| 113           | NICKEL MINES                  | 2.081         | 1.056    | 1.449       | 0.721                 | 5.31        |                         |
| 119           | OTHER MINES                   | 2.539         | 1.213    | 1.767       | 0.879                 | 6.40        |                         |
| 134           | AGGREGATES                    | 2.589         | 1.076    | 1.802       | 0.896                 | 6.36        |                         |
| CLASS: B      | MINING AND RELATED INDUSTRIES | 2.611         | 1.185    | 1.817       | 0.904                 | 6.52        |                         |



# **WSIB** 2007 **Premium Rates** **MANUAL**

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## **SECTION 6C**

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*Class C –  
Other Primary Industries*





## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 159: LIVESTOCK FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$113,071,689         | \$60,600                                    | \$24,712                         | 4,576      | 173                  | 3.78%                       |
| 2002 | \$123,731,467         | \$64,600                                    | \$25,237                         | 4,903      | 196                  | 4.00%                       |
| 2003 | \$128,771,115         | \$65,600                                    | \$26,403                         | 4,877      | 196                  | 4.02%                       |
| 2004 | \$129,649,433         | \$66,800                                    | \$29,036                         | 4,465      | 176                  | 3.94%                       |
| 2005 | \$124,888,448         | \$67,700                                    | \$27,719                         | 4,506      | 168                  | 3.73%                       |
| 2006 | \$127,615,013         | \$69,400                                    | \$28,495                         | 4,479      | 164                  | 3.66%                       |
| 2007 | \$132,980,075         | \$71,800                                    | \$29,663                         | 4,483      | 159                  | 3.55%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 167: FIELD CROP, FRUIT AND VEGETABLE FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$238,980,954         | \$60,600                                    | \$23,534                         | 10,155     | 256                  | 2.52%                       |
| 2002 | \$260,850,078         | \$64,600                                    | \$24,935                         | 10,461     | 251                  | 2.40%                       |
| 2003 | \$273,968,281         | \$65,600                                    | \$26,760                         | 10,238     | 254                  | 2.48%                       |
| 2004 | \$276,397,007         | \$66,800                                    | \$25,825                         | 10,703     | 255                  | 2.38%                       |
| 2005 | \$283,774,910         | \$67,700                                    | \$26,457                         | 10,726     | 253                  | 2.36%                       |
| 2006 | \$289,970,284         | \$69,400                                    | \$27,198                         | 10,662     | 246                  | 2.31%                       |
| 2007 | \$302,160,925         | \$71,800                                    | \$28,313                         | 10,673     | 239                  | 2.24%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 174: TOBACCO AND MUSHROOM FARMS

(CLASS C : OTHER PRIMARY INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$124,524,153         | \$60,600                                    | \$23,923                         | 5,205      | 231                  | 4.44%                       |
| 2002 | \$118,516,614         | \$64,600                                    | \$24,962                         | 4,748      | 209                  | 4.40%                       |
| 2003 | \$109,026,043         | \$65,600                                    | \$25,507                         | 4,274      | 140                  | 3.28%                       |
| 2004 | \$111,174,465         | \$66,800                                    | \$26,494                         | 4,196      | 163                  | 3.88%                       |
| 2005 | \$110,754,506         | \$67,700                                    | \$27,448                         | 4,035      | 156                  | 3.87%                       |
| 2006 | \$113,172,498         | \$69,400                                    | \$28,217                         | 4,011      | 152                  | 3.79%                       |
| 2007 | \$117,930,383         | \$71,800                                    | \$29,373                         | 4,015      | 148                  | 3.69%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 181: FISHING AND MISCELLANEOUS FARMING

(CLASS C : OTHER PRIMARY INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$226,275,730         | \$60,600                                    | \$24,356                         | 9,290      | 321                  | 3.46%                       |
| 2002 | \$237,991,715         | \$64,600                                    | \$24,807                         | 9,594      | 326                  | 3.40%                       |
| 2003 | \$245,281,820         | \$65,600                                    | \$25,339                         | 9,680      | 283                  | 2.92%                       |
| 2004 | \$247,885,801         | \$66,800                                    | \$27,005                         | 9,179      | 250                  | 2.72%                       |
| 2005 | \$248,140,088         | \$67,700                                    | \$26,544                         | 9,348      | 265                  | 2.83%                       |
| 2006 | \$253,557,482         | \$69,400                                    | \$27,287                         | 9,292      | 258                  | 2.78%                       |
| 2007 | \$264,217,293         | \$71,800                                    | \$28,406                         | 9,301      | 251                  | 2.70%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 184: POULTRY FARMS AND AGRICULTURAL SERVICES

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$181,489,124         | \$60,600                                    | \$27,877                         | 6,510      | 157                  | 2.41%                       |
| 2002 | \$193,344,181         | \$64,600                                    | \$27,895                         | 6,931      | 188                  | 2.71%                       |
| 2003 | \$203,682,645         | \$65,600                                    | \$26,956                         | 7,556      | 207                  | 2.74%                       |
| 2004 | \$209,284,709         | \$66,800                                    | \$27,764                         | 7,538      | 192                  | 2.55%                       |
| 2005 | \$213,736,478         | \$67,700                                    | \$30,544                         | 6,998      | 232                  | 3.32%                       |
| 2006 | \$218,402,773         | \$69,400                                    | \$31,399                         | 6,956      | 203                  | 2.92%                       |
| 2007 | \$227,584,644         | \$71,800                                    | \$32,687                         | 6,963      | 197                  | 2.83%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 190: LANDSCAPING AND RELATED SERVICES

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$243,995,261         | \$60,600                                    | \$30,961                         | 7,881      | 454                  | 5.76%                       |
| 2002 | \$268,970,264         | \$64,600                                    | \$31,394                         | 8,568      | 478                  | 5.58%                       |
| 2003 | \$305,394,404         | \$65,600                                    | \$30,438                         | 10,033     | 455                  | 4.54%                       |
| 2004 | \$335,750,030         | \$66,800                                    | \$31,735                         | 10,580     | 507                  | 4.79%                       |
| 2005 | \$350,533,152         | \$67,700                                    | \$30,961                         | 11,322     | 438                  | 3.87%                       |
| 2006 | \$358,185,992         | \$69,400                                    | \$31,828                         | 11,254     | 427                  | 3.79%                       |
| 2007 | \$373,244,489         | \$71,800                                    | \$33,133                         | 11,265     | 414                  | 3.68%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### CLASS C : OTHER PRIMARY INDUSTRIES

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,128,336,911       | \$60,600                                    | \$25,869                         | 43,617     | 1,592                | 3.65%                       |
| 2002 | \$1,203,404,319       | \$64,600                                    | \$26,621                         | 45,205     | 1,648                | 3.65%                       |
| 2003 | \$1,266,124,308       | \$65,600                                    | \$27,136                         | 46,658     | 1,535                | 3.29%                       |
| 2004 | \$1,310,141,445       | \$66,800                                    | \$28,078                         | 46,661     | 1,543                | 3.31%                       |
| 2005 | \$1,331,827,582       | \$67,700                                    | \$28,376                         | 46,935     | 1,512                | 3.22%                       |
| 2006 | \$1,360,904,042       | \$69,400                                    | \$29,170                         | 46,654     | 1,450                | 3.11%                       |
| 2007 | \$1,418,117,809       | \$71,800                                    | \$30,367                         | 46,700     | 1,408                | 3.01%                       |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| <u>Rate<br/>Group</u> | <u>Description</u>                      | <u>2007 New Claims Cost</u> |                             | <u>2007<br/>Premium<br/>Rate<br/>(\$)</u> |
|-----------------------|---|-----------------------------|-----------------------------|---|
|                       |   | <u>Cost Index *</u><br>(%)  | <u>Cost per LTI</u><br>(\$) |   |
| 159                   | LIVESTOCK FARMS                         | 161%                        | 26,850                      | 7.10                                      |
| 167                   | FIELD CROP, FRUIT AND VEGETABLE FARMS   | 89%                         | 14,781                      | 2.72                                      |
| 174                   | TOBACCO AND MUSHROOM FARMS              | 76%                         | 12,577                      | 3.70                                      |
| 181                   | FISHING AND MISCELLANEOUS FARMING       | 91%                         | 15,163                      | 3.10                                      |
| 184                   | POULTRY FARMS AND AGRICULTURAL SERVICES | 73%                         | 12,219                      | 2.45                                      |
| 190                   | LANDSCAPING AND RELATED SERVICES        | 110%                        | 18,266                      | 4.52                                      |
| <b>CLASS: C</b>       | <b>OTHER PRIMARY INDUSTRIES</b>         |                             | <b>16,646</b>               | <b>3.71</b>                               |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 159: LIVESTOCK FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.652</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.029                                    |
|   | Office of Worker Advisor                          | 0.015                                    |
|   | Office of Employer Advisor                        | 0.005                                    |
|   | OHSA  | 0.143                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.008                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.202</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>FSA</b>  | <b>0.254</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>1.108</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 167: FIELD CROP, FRUIT AND VEGETABLE FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.330                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.072                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | <b>Sub-Total</b>                          | <b>0.101</b>                     |
| B.3 Accident Prevention               | FSA                                       | 0.146                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.578                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 174: TOBACCO AND MUSHROOM FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.402</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.017                             |
|  | Office of Worker Advisor                   | 0.010                             |
|  | Office of Employer Advisor                 | 0.003                             |
|  | OHSA                                       | 0.087                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.004                             |
|  |  | <hr/>                             |
|  | <b>Sub-Total</b>                           | <b>0.124</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>FSA</b>                                 | <b>0.170</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.696</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 181: FISHING AND MISCELLANEOUS FARMING

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.370</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.017                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.000                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.033</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>FSA</b>  | <b>0.157</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.560</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 184: POULTRY FARMS AND AGRICULTURAL SERVICES

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.311</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.067                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.094</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>FSA</b>                                 | <b>0.139</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.544</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 190: LANDSCAPING AND RELATED SERVICES

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.463</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.021                                    |
|   | Office of Worker Advisor                          | 0.011                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.102                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   | <b>Sub-Total</b>                                  | <b>0.143</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>FSA</b>  | <b>0.190</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.795</b>                             |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### CLASS C : OTHER PRIMARY INDUSTRIES

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.406                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.018                            |
|                                       | Office of Worker Advisor                  | 0.010                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.074                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.005                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.110                            |
| B.3 Accident Prevention               | -   | 0.170                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.685                            |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 159: LIVESTOCK FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 3.258   |                                       | 3.229   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.367)   |                                       | (0.344)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.694   |                                       | 0.684   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>3.587</u>  | 51%                                   | <u>3.570</u>  | 50%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.652   |                                       | 0.679   |                                       |
| 2. Legislative Obligations               | 0.202   |                                       | 0.206   |                                       |
| 3. Accident Prevention                   | 0.254   |                                       | 0.233   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>1.108</u>  | 16%                                   | <u>1.118</u>  | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.496   | 35%                                   | 2.527   | 36%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>(0.094)</u>  | -1%                                   | <u>(0.118)</u>  | -2%                                   |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>7.10</u></u>                                      | <u>100%</u>                           | <u><u>7.10</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 167: FIELD CROP, FRUIT AND VEGETABLE FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.187   |                                       | 1.133   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.155)   |                                       | (0.129)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.253   |                                       | 0.240   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.285   | 47%                                   | 1.244   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.330   |                                       | 0.340   |                                       |
| 2. Legislative Obligations               | 0.101   |                                       | 0.101   |                                       |
| 3. Accident Prevention                   | 0.146   |                                       | 0.133   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.578   | 21%                                   | 0.574   | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.894   | 33%                                   | 0.881   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | (0.033)   | -1%                                   | (0.041)   | -2%                                   |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.72  | 100%                                  | 2.66  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 174: TOBACCO AND MUSHROOM FARMS

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.602   |                                       | 1.489   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.144)   |                                       | (0.127)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.341   |                                       | 0.315   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.800   | 49%                                   | 1.678   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.402   |                                       | 0.403   |                                       |
| 2. Legislative Obligations               | 0.124   |                                       | 0.120   |                                       |
| 3. Accident Prevention                   | 0.170   |                                       | 0.152   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.696   | 19%                                   | 0.676   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.253   | 34%                                   | 1.188   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | (0.047)   | -1%                                   | (0.055)   | -2%                                   |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.70  | 100%                                  | 3.49  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 181: FISHING AND MISCELLANEOUS FARMING

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.462   |                                       | 1.438   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.254)   |                                       | (0.227)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.312   |                                       | 0.304   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.520   | 49%                                   | 1.515   | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.370   |                                       | 0.386   |                                       |
| 2. Legislative Obligations               | 0.033   |                                       | 0.034   |                                       |
| 3. Accident Prevention                   | 0.157   |                                       | 0.145   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.560   | 18%                                   | 0.566   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.058   | 34%                                   | 1.073   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | (0.040)   | -1%                                   | (0.050)   | -2%                                   |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.10  | 100%                                  | 3.10  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 184: POULTRY FARMS AND AGRICULTURAL SERVICES

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.074   |                                       | 1.093   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.162)   |                                       | (0.193)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.229   |                                       | 0.232   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.141</u>  | 47%                                   | <u>1.133</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.311   |                                       | 0.323   |                                       |
| 2. Legislative Obligations               | 0.094   |                                       | 0.096   |                                       |
| 3. Accident Prevention                   | 0.139   |                                       | 0.128   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.544</u>  | 22%                                   | <u>0.548</u>  | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.794   | 32%                                   | 0.802   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>(0.030)</u>  | -1%                                   | <u>(0.037)</u>  | -2%                                   |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.45</u></u>                                      | <u>100%</u>                           | <u><u>2.45</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 190: LANDSCAPING AND RELATED SERVICES

#### (CLASS C : OTHER PRIMARY INDUSTRIES)

| Component                                | 2007 Premium Rate                  |                    | Percentage              |                         | 2006 Premium Rate                  |                    | Percentage<br>of 2006<br>Premium Rate |
|--|------------------------------------|--------------------|-------------------------|-------------------------|------------------------------------|--------------------|---------------------------------------|
|  | Per \$100 Of<br>Insurable Earnings | Insurable Earnings | of 2007<br>Premium Rate | of 2007<br>Premium Rate | Per \$100 Of<br>Insurable Earnings | Insurable Earnings |                                       |
| <b>A. NEW CLAIMS COST</b>                |                                    |                    |                         |                         |                                    |                    |                                       |
| 1. GROSS NEW CLAIMS COST                 |                                    | 2.056              |                         |                         |                                    | 2.186              |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |                                    |                    |                         |                         |                                    |                    |                                       |
| a. <i>minus</i> Relief                   | (0.267)                            |                    |                         |                         | (0.301)                            |                    |                                       |
| b. <i>plus</i> Transfer Charge           | 0.438                              |                    |                         |                         | 0.463                              |                    |                                       |
| 3. NET NEW CLAIMS COST                   | 2.228                              | 2.228              | 49%                     |                         | 2.349                              | 2.349              | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |                                    |                    |                         |                         |                                    |                    |                                       |
| 1. WSIB Administrative                   | 0.463                              |                    |                         |                         | 0.500                              |                    |                                       |
| 2. Legislative Obligations               | 0.143                              |                    |                         |                         | 0.151                              |                    |                                       |
| 3. Accident Prevention                   | 0.190                              |                    |                         |                         | 0.181                              |                    |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.795                              | 0.795              | 18%                     |                         | 0.833                              | 0.833              | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |                                    |                    |                         |                         |                                    |                    |                                       |
|  | 1.551                              |                    | 34%                     |                         | 1.663                              |                    | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | (0.058)                            |                    | -1%                     |                         | (0.077)                            |                    | -2%                                   |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.52                               |                    | 100%                    |                         | 4.77                               |                    | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### CLASS C : OTHER PRIMARY INDUSTRIES

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.678   |                                       | 1.686   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.223)   |                                       | (0.222)   |                                       |
| a. <i>minus</i> Relief                   | 0.357   |                                       | 0.357   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.813   | 49%                                   | 1.822   | 49%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.406   |                                       | 0.425   |                                       |
| 2. Legislative Obligations               | 0.110   |                                       | 0.112   |                                       |
| 3. Accident Prevention                   | 0.170   |                                       | 0.158   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.685   | 18%                                   | 0.695   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.262   | 34%                                   | 1.290   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | (0.047)   | -1%                                   | (0.060)   | -2%                                   |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>3.71</u>   | <u>100%</u>                           | <u>3.75</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| <u>Rate<br/>Group</u> | <u>Description</u>                      | <u>New<br/>Claims<br/>Cost</u><br>(\$) | <u>Overhead</u><br>(\$) | <u>Unfunded<br/>Liability</u><br>(\$) | <u>(Gain)/Loss</u><br>(\$) | <u>2007<br/>Premium<br/>Rate</u><br>(\$) |
|-----------------------|---|--|-------------------------|---------------------------------------|----------------------------|--|
| 159                   | LIVESTOCK FARMS                         | 3.587                                  | 1.108                   | 2.496                                 | (0.094)                    | 7.10                                     |
| 167                   | FIELD CROP, FRUIT AND VEGETABLE FARMS   | 1.285                                  | 0.578                   | 0.894                                 | (0.033)                    | 2.72                                     |
| 174                   | TOBACCO AND MUSHROOM FARMS              | 1.800                                  | 0.696                   | 1.253                                 | (0.047)                    | 3.70                                     |
| 181                   | FISHING AND MISCELLANEOUS FARMING       | 1.520                                  | 0.560                   | 1.058                                 | (0.040)                    | 3.10                                     |
| 184                   | POULTRY FARMS AND AGRICULTURAL SERVICES | 1.141                                  | 0.544                   | 0.794                                 | (0.030)                    | 2.45                                     |
| 190                   | LANDSCAPING AND RELATED SERVICES        | 2.228                                  | 0.795                   | 1.551                                 | (0.058)                    | 4.52                                     |
| <b>CLASS: C</b>       | <b>OTHER PRIMARY INDUSTRIES</b>         | <b>1.813</b>                           | <b>0.685</b>            | <b>1.262</b>                          | <b>(0.047)</b>             | <b>3.71</b>                              |





**WSIB** **2007**  
**Premium**  
**Rates** **MANUAL**

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**SECTION 6D**

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*Class D –  
Manufacturing*



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 207: MEAT AND FISH PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$400,968,243         | \$60,600                                    | \$27,425                         | 14,621     | 785                  | 5.37%                       |
| 2002 | \$436,176,450         | \$64,600                                    | \$28,604                         | 15,249     | 712                  | 4.67%                       |
| 2003 | \$462,299,557         | \$65,600                                    | \$28,953                         | 15,967     | 714                  | 4.47%                       |
| 2004 | \$489,759,870         | \$66,800                                    | \$29,927                         | 16,365     | 668                  | 4.08%                       |
| 2005 | \$531,167,308         | \$67,700                                    | \$30,351                         | 17,501     | 698                  | 3.99%                       |
| 2006 | \$546,634,900         | \$69,400                                    | \$30,503                         | 17,921     | 668                  | 3.73%                       |
| 2007 | \$574,294,626         | \$71,800                                    | \$31,418                         | 18,279     | 634                  | 3.47%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 210: POULTRY PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$278,418,980         | \$60,600                                    | \$28,881                         | 9,640      | 438                  | 4.54%                       |
| 2002 | \$289,217,752         | \$64,600                                    | \$29,013                         | 9,969      | 406                  | 4.07%                       |
| 2003 | \$301,389,303         | \$65,600                                    | \$28,603                         | 10,537     | 432                  | 4.10%                       |
| 2004 | \$329,107,231         | \$66,800                                    | \$30,758                         | 10,700     | 376                  | 3.51%                       |
| 2005 | \$335,980,983         | \$67,700                                    | \$29,469                         | 11,401     | 355                  | 3.11%                       |
| 2006 | \$345,764,749         | \$69,400                                    | \$29,616                         | 11,675     | 340                  | 2.91%                       |
| 2007 | \$363,260,446         | \$71,800                                    | \$30,505                         | 11,909     | 322                  | 2.70%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 214: FRUIT AND VEGETABLE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$324,036,707         | \$60,600                                    | \$28,193                         | 11,494     | 271                  | 2.36%                       |
| 2002 | \$349,691,841         | \$64,600                                    | \$28,435                         | 12,298     | 255                  | 2.07%                       |
| 2003 | \$359,220,465         | \$65,600                                    | \$31,864                         | 11,274     | 227                  | 2.01%                       |
| 2004 | \$363,554,492         | \$66,800                                    | \$30,159                         | 12,055     | 210                  | 1.74%                       |
| 2005 | \$373,995,797         | \$67,700                                    | \$31,188                         | 11,992     | 232                  | 1.93%                       |
| 2006 | \$384,886,555         | \$69,400                                    | \$31,344                         | 12,280     | 211                  | 1.72%                       |
| 2007 | \$404,361,814         | \$71,800                                    | \$32,284                         | 12,526     | 200                  | 1.60%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 216: DAIRY PRODUCTS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$324,971,904         | \$60,600                                    | \$33,610                         | 9,669      | 194                  | 2.01%                       |
| 2002 | \$335,725,113         | \$64,600                                    | \$33,032                         | 10,164     | 153                  | 1.51%                       |
| 2003 | \$342,766,274         | \$65,600                                    | \$34,285                         | 9,998      | 161                  | 1.61%                       |
| 2004 | \$358,855,883         | \$66,800                                    | \$35,488                         | 10,112     | 140                  | 1.38%                       |
| 2005 | \$361,990,792         | \$67,700                                    | \$34,981                         | 10,348     | 163                  | 1.58%                       |
| 2006 | \$372,531,964         | \$69,400                                    | \$35,156                         | 10,596     | 145                  | 1.37%                       |
| 2007 | \$391,382,081         | \$71,800                                    | \$36,211                         | 10,808     | 138                  | 1.28%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 220: OTHER BAKERY PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$339,041,696         | \$60,600                                    | \$26,187                         | 12,947     | 457                  | 3.53%                       |
| 2002 | \$363,399,729         | \$64,600                                    | \$27,845                         | 13,051     | 392                  | 3.00%                       |
| 2003 | \$395,114,670         | \$65,600                                    | \$28,051                         | 14,086     | 329                  | 2.34%                       |
| 2004 | \$403,894,328         | \$66,800                                    | \$27,170                         | 14,865     | 297                  | 2.00%                       |
| 2005 | \$436,565,132         | \$67,700                                    | \$26,956                         | 16,195     | 295                  | 1.82%                       |
| 2006 | \$449,277,909         | \$69,400                                    | \$27,091                         | 16,584     | 282                  | 1.70%                       |
| 2007 | \$472,011,371         | \$71,800                                    | \$27,904                         | 16,916     | 268                  | 1.58%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 222: CONFECTIONERY

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$278,290,991         | \$60,600                                    | \$30,693                         | 9,067      | 163                  | 1.80%                       |
| 2002 | \$303,556,701         | \$64,600                                    | \$32,558                         | 9,324      | 169                  | 1.81%                       |
| 2003 | \$309,150,824         | \$65,600                                    | \$34,048                         | 9,080      | 158                  | 1.74%                       |
| 2004 | \$299,268,860         | \$66,800                                    | \$35,015                         | 8,547      | 126                  | 1.47%                       |
| 2005 | \$311,787,184         | \$67,700                                    | \$34,988                         | 8,911      | 161                  | 1.81%                       |
| 2006 | \$320,866,427         | \$69,400                                    | \$35,163                         | 9,125      | 139                  | 1.52%                       |
| 2007 | \$337,102,268         | \$71,800                                    | \$36,218                         | 9,308      | 132                  | 1.42%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 223: BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$660,342,944         | \$60,600                                    | \$29,107                         | 22,687     | 485                  | 2.14%                       |
| 2002 | \$728,787,759         | \$64,600                                    | \$28,871                         | 25,243     | 550                  | 2.18%                       |
| 2003 | \$772,493,765         | \$65,600                                    | \$29,955                         | 25,788     | 589                  | 2.28%                       |
| 2004 | \$785,518,941         | \$66,800                                    | \$31,255                         | 25,133     | 518                  | 2.06%                       |
| 2005 | \$789,020,657         | \$67,700                                    | \$32,221                         | 24,488     | 535                  | 2.18%                       |
| 2006 | \$811,996,939         | \$69,400                                    | \$32,382                         | 25,076     | 512                  | 2.04%                       |
| 2007 | \$853,083,984         | \$71,800                                    | \$33,354                         | 25,578     | 486                  | 1.90%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 226: CRUSHED AND GROUND FOODS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$541,712,330         | \$60,600                                    | \$36,806                         | 14,718     | 324                  | 2.20%                       |
| 2002 | \$572,865,474         | \$64,600                                    | \$37,939                         | 15,100     | 276                  | 1.83%                       |
| 2003 | \$585,501,450         | \$65,600                                    | \$37,060                         | 15,799     | 284                  | 1.80%                       |
| 2004 | \$610,846,352         | \$66,800                                    | \$41,570                         | 14,694     | 258                  | 1.76%                       |
| 2005 | \$607,806,055         | \$67,700                                    | \$40,929                         | 14,850     | 200                  | 1.35%                       |
| 2006 | \$625,505,367         | \$69,400                                    | \$41,134                         | 15,206     | 191                  | 1.26%                       |
| 2007 | \$657,155,939         | \$71,800                                    | \$42,368                         | 15,510     | 182                  | 1.17%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 230: ALCOHOLIC BEVERAGES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$305,638,121         | \$60,600                                    | \$38,687                         | 7,900      | 151                  | 1.91%                       |
| 2002 | \$308,410,094         | \$64,600                                    | \$42,556                         | 7,247      | 122                  | 1.68%                       |
| 2003 | \$321,995,857         | \$65,600                                    | \$41,792                         | 7,705      | 145                  | 1.88%                       |
| 2004 | \$322,564,229         | \$66,800                                    | \$41,899                         | 7,699      | 110                  | 1.43%                       |
| 2005 | \$330,068,879         | \$67,700                                    | \$40,624                         | 8,125      | 114                  | 1.40%                       |
|      |                       |   |                                  |            |                      |                             |
| 2006 | \$339,680,485         | \$69,400                                    | \$40,827                         | 8,320      | 109                  | 1.31%                       |
| 2007 | \$356,868,317         | \$71,800                                    | \$42,052                         | 8,486      | 104                  | 1.23%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 231: SOFT DRINKS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$252,000,573         | \$60,600                                    | \$37,002                         | 6,810      | 341                  | 5.01%                       |
| 2002 | \$273,416,869         | \$64,600                                    | \$38,403                         | 7,120      | 330                  | 4.63%                       |
| 2003 | \$286,200,284         | \$65,600                                    | \$39,480                         | 7,249      | 325                  | 4.48%                       |
| 2004 | \$298,893,027         | \$66,800                                    | \$42,456                         | 7,040      | 300                  | 4.26%                       |
| 2005 | \$294,055,609         | \$67,700                                    | \$41,302                         | 7,120      | 321                  | 4.51%                       |
| 2006 | \$302,618,508         | \$69,400                                    | \$41,509                         | 7,291      | 307                  | 4.21%                       |
| 2007 | \$317,931,005         | \$71,800                                    | \$42,754                         | 7,437      | 292                  | 3.93%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 237: TIRES AND TUBES

##### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$119,014,858         | \$60,600                                    | \$37,035                         | 3,214      | 123                  | 3.83%                       |
| 2002  | \$129,281,394         | \$64,600                                    | \$40,891                         | 3,162      | 141                  | 4.46%                       |
| 2003  | \$127,384,754         | \$65,600                                    | \$45,142                         | 2,822      | 90                   | 3.19%                       |
| 2004  | \$118,694,228         | \$66,800                                    | \$43,591                         | 2,723      | 75                   | 2.75%                       |
| 2005  | \$129,210,483         | \$67,700                                    | \$41,714                         | 3,098      | 61                   | 1.97%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$132,973,092         | \$69,400                                    | \$41,923                         | 3,172      | 58                   | 1.83%                       |
| 2007  | \$139,701,531         | \$71,800                                    | \$43,180                         | 3,235      | 55                   | 1.70%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 238: OTHER RUBBER PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$342,725,752         | \$60,600                                    | \$34,879                         | 9,826      | 366                  | 3.72%                       |
| 2002 | \$349,612,524         | \$64,600                                    | \$35,856                         | 9,750      | 359                  | 3.68%                       |
| 2003 | \$350,933,445         | \$65,600                                    | \$36,752                         | 9,549      | 346                  | 3.62%                       |
| 2004 | \$354,524,330         | \$66,800                                    | \$35,743                         | 9,919      | 311                  | 3.14%                       |
| 2005 | \$349,236,355         | \$67,700                                    | \$36,309                         | 9,618      | 283                  | 2.94%                       |
| 2006 | \$359,406,118         | \$69,400                                    | \$36,491                         | 9,849      | 271                  | 2.75%                       |
| 2007 | \$377,592,067         | \$71,800                                    | \$37,585                         | 10,046     | 257                  | 2.56%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 258: FOAMED AND EXPANDED PLASTIC PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$242,729,476         | \$60,600                                    | \$28,625                         | 8,480      | 191                  | 2.25%                       |
| 2002 | \$267,255,940         | \$64,600                                    | \$28,236                         | 9,465      | 160                  | 1.69%                       |
| 2003 | \$283,551,699         | \$65,600                                    | \$31,592                         | 8,975      | 182                  | 2.03%                       |
| 2004 | \$297,958,395         | \$66,800                                    | \$31,302                         | 9,519      | 171                  | 1.80%                       |
| 2005 | \$284,261,168         | \$67,700                                    | \$30,741                         | 9,247      | 153                  | 1.65%                       |
| 2006 | \$292,538,853         | \$69,400                                    | \$30,895                         | 9,469      | 146                  | 1.54%                       |
| 2007 | \$307,341,319         | \$71,800                                    | \$31,822                         | 9,658      | 139                  | 1.44%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 261: PLASTIC FILM AND SHEETING

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$190,901,763         | \$60,600                                    | \$32,088                         | 5,949      | 125                  | 2.10%                       |
| 2002 | \$191,345,241         | \$64,600                                    | \$31,196                         | 6,134      | 118                  | 1.92%                       |
| 2003 | \$196,207,034         | \$65,600                                    | \$34,493                         | 5,688      | 106                  | 1.86%                       |
| 2004 | \$205,699,659         | \$66,800                                    | \$36,081                         | 5,701      | 105                  | 1.84%                       |
| 2005 | \$210,697,834         | \$67,700                                    | \$32,388                         | 6,505      | 90                   | 1.38%                       |
| 2006 | \$216,833,355         | \$69,400                                    | \$32,550                         | 6,661      | 86                   | 1.29%                       |
| 2007 | \$227,805,123         | \$71,800                                    | \$33,526                         | 6,794      | 82                   | 1.21%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 263: OTHER PLASTIC PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,014,487,433       | \$60,600                                    | \$27,144                         | 37,374     | 1,291                | 3.45%                       |
| 2002 | \$1,074,217,824       | \$64,600                                    | \$28,542                         | 37,636     | 1,107                | 2.94%                       |
| 2003 | \$1,116,254,503       | \$65,600                                    | \$28,643                         | 38,971     | 1,069                | 2.74%                       |
| 2004 | \$1,160,153,051       | \$66,800                                    | \$29,006                         | 39,997     | 910                  | 2.28%                       |
| 2005 | \$1,160,821,642       | \$67,700                                    | \$29,258                         | 39,675     | 842                  | 2.12%                       |
| 2006 | \$1,194,624,768       | \$69,400                                    | \$29,404                         | 40,627     | 806                  | 1.98%                       |
| 2007 | \$1,255,072,781       | \$71,800                                    | \$30,286                         | 41,440     | 765                  | 1.85%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 273: TANNERIES AND LEATHER PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$65,738,214          | \$60,600                                    | \$23,081                         | 2,848      | 75                   | 2.63%                       |
| 2002 | \$61,761,942          | \$64,600                                    | \$23,850                         | 2,590      | 66                   | 2.55%                       |
| 2003 | \$55,787,890          | \$65,600                                    | \$24,495                         | 2,278      | 56                   | 2.46%                       |
| 2004 | \$45,300,392          | \$66,800                                    | \$26,482                         | 1,711      | 25                   | 1.46%                       |
| 2005 | \$39,419,871          | \$67,700                                    | \$27,125                         | 1,453      | 20                   | 1.38%                       |
| 2006 | \$40,567,778          | \$69,400                                    | \$27,261                         | 1,488      | 19                   | 1.28%                       |
| 2007 | \$42,620,507          | \$71,800                                    | \$28,078                         | 1,518      | 18                   | 1.19%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 289: CLOTH, CARPETS AND TEXTILE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$380,659,774         | \$60,600                                    | \$25,415                         | 14,978     | 467                  | 3.12%                       |
| 2002 | \$367,352,335         | \$64,600                                    | \$25,812                         | 14,232     | 383                  | 2.69%                       |
| 2003 | \$366,594,565         | \$65,600                                    | \$25,678                         | 14,277     | 356                  | 2.49%                       |
| 2004 | \$358,961,090         | \$66,800                                    | \$26,198                         | 13,702     | 310                  | 2.26%                       |
| 2005 | \$347,742,716         | \$67,700                                    | \$26,140                         | 13,303     | 243                  | 1.83%                       |
| 2006 | \$357,868,984         | \$69,400                                    | \$26,271                         | 13,622     | 233                  | 1.71%                       |
| 2007 | \$375,977,154         | \$71,800                                    | \$27,059                         | 13,894     | 221                  | 1.59%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 301: CLOTHING, FIBRE AND YARN

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$684,702,325         | \$60,600                                    | \$25,131                         | 27,245     | 379                  | 1.39%                       |
| 2002 | \$674,888,907         | \$64,600                                    | \$24,258                         | 27,821     | 318                  | 1.14%                       |
| 2003 | \$659,293,889         | \$65,600                                    | \$25,250                         | 26,111     | 335                  | 1.28%                       |
| 2004 | \$581,213,046         | \$66,800                                    | \$25,034                         | 23,217     | 205                  | 0.88%                       |
| 2005 | \$487,558,795         | \$67,700                                    | \$25,145                         | 19,390     | 176                  | 0.91%                       |
| 2006 | \$501,756,507         | \$69,400                                    | \$25,271                         | 19,855     | 169                  | 0.85%                       |
| 2007 | \$527,145,386         | \$71,800                                    | \$26,029                         | 20,252     | 160                  | 0.79%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 308: MILLWORK AND OTHER WOOD INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$252,708,113         | \$60,600                                    | \$27,220                         | 9,284      | 495                  | 5.33%                       |
| 2002 | \$285,972,338         | \$64,600                                    | \$27,691                         | 10,327     | 495                  | 4.79%                       |
| 2003 | \$302,281,527         | \$65,600                                    | \$29,172                         | 10,362     | 486                  | 4.69%                       |
| 2004 | \$320,086,965         | \$66,800                                    | \$29,118                         | 10,993     | 449                  | 4.08%                       |
| 2005 | \$318,521,512         | \$67,700                                    | \$30,075                         | 10,591     | 450                  | 4.25%                       |
| 2006 | \$327,796,858         | \$69,400                                    | \$30,225                         | 10,845     | 431                  | 3.97%                       |
| 2007 | \$344,383,379         | \$71,800                                    | \$31,132                         | 11,062     | 409                  | 3.70%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 311: WOODEN CABINETS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$256,755,351         | \$60,600                                    | \$30,421                         | 8,440      | 382                  | 4.53%                       |
| 2002 | \$289,624,950         | \$64,600                                    | \$30,519                         | 9,490      | 399                  | 4.20%                       |
| 2003 | \$318,297,195         | \$65,600                                    | \$32,425                         | 9,816      | 366                  | 3.73%                       |
| 2004 | \$333,115,623         | \$66,800                                    | \$32,423                         | 10,274     | 355                  | 3.46%                       |
| 2005 | \$336,128,787         | \$67,700                                    | \$33,755                         | 9,958      | 369                  | 3.71%                       |
| 2006 | \$345,916,857         | \$69,400                                    | \$33,924                         | 10,197     | 353                  | 3.46%                       |
| 2007 | \$363,420,250         | \$71,800                                    | \$34,941                         | 10,401     | 335                  | 3.22%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 312: WOODEN BOXES AND PALLETS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$67,679,191          | \$60,600                                    | \$25,993                         | 2,604      | 203                  | 7.80%                       |
| 2002 | \$67,306,961          | \$64,600                                    | \$25,239                         | 2,667      | 197                  | 7.39%                       |
| 2003 | \$67,420,936          | \$65,600                                    | \$25,018                         | 2,695      | 156                  | 5.79%                       |
| 2004 | \$68,990,722          | \$66,800                                    | \$26,428                         | 2,611      | 135                  | 5.17%                       |
| 2005 | \$71,303,913          | \$67,700                                    | \$27,102                         | 2,631      | 127                  | 4.83%                       |
| 2006 | \$73,380,283          | \$69,400                                    | \$27,238                         | 2,694      | 122                  | 4.53%                       |
| 2007 | \$77,093,325          | \$71,800                                    | \$28,055                         | 2,748      | 115                  | 4.18%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 322: UPHOLSTERED FURNITURE

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$125,611,233         | \$60,600                                    | \$32,250                         | 3,895      | 114                  | 2.93%                       |
| 2002 | \$140,841,222         | \$64,600                                    | \$28,963                         | 4,863      | 119                  | 2.45%                       |
| 2003 | \$139,351,424         | \$65,600                                    | \$32,077                         | 4,344      | 122                  | 2.81%                       |
| 2004 | \$142,790,391         | \$66,800                                    | \$32,904                         | 4,340      | 110                  | 2.53%                       |
| 2005 | \$130,832,270         | \$67,700                                    | \$31,719                         | 4,125      | 105                  | 2.55%                       |
| 2006 | \$134,642,106         | \$69,400                                    | \$31,878                         | 4,224      | 101                  | 2.39%                       |
| 2007 | \$141,454,996         | \$71,800                                    | \$32,834                         | 4,308      | 95                   | 2.21%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 323: METAL FURNITURE

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$544,986,946         | \$60,600                                    | \$31,519                         | 17,291     | 538                  | 3.11%                       |
| 2002 | \$489,504,213         | \$64,600                                    | \$31,731                         | 15,427     | 435                  | 2.82%                       |
| 2003 | \$442,362,529         | \$65,600                                    | \$33,851                         | 13,068     | 418                  | 3.20%                       |
| 2004 | \$417,990,759         | \$66,800                                    | \$33,464                         | 12,491     | 343                  | 2.75%                       |
| 2005 | \$415,767,638         | \$67,700                                    | \$33,402                         | 12,447     | 298                  | 2.39%                       |
| 2006 | \$427,874,792         | \$69,400                                    | \$33,569                         | 12,746     | 285                  | 2.24%                       |
| 2007 | \$449,525,256         | \$71,800                                    | \$34,576                         | 13,001     | 271                  | 2.08%                       |



**2007 PREMIUM RATES**  
**5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION**  
**RATE GROUP 325: WOODEN AND OTHER NON-METAL FURNITURE**

**(CLASS D : MANUFACTURING)**

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$401,054,940         | \$60,600                                    | \$29,459                         | 13,614     | 550                  | 4.04%                       |
| 2002 | \$431,756,854         | \$64,600                                    | \$30,557                         | 14,130     | 487                  | 3.45%                       |
| 2003 | \$443,610,446         | \$65,600                                    | \$30,607                         | 14,494     | 481                  | 3.32%                       |
| 2004 | \$451,104,215         | \$66,800                                    | \$31,370                         | 14,380     | 457                  | 3.18%                       |
| 2005 | \$446,124,419         | \$67,700                                    | \$32,076                         | 13,908     | 436                  | 3.13%                       |
| 2006 | \$459,115,562         | \$69,400                                    | \$32,236                         | 14,242     | 417                  | 2.93%                       |
| 2007 | \$482,346,810         | \$71,800                                    | \$33,203                         | 14,527     | 396                  | 2.73%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 328: FURNITURE PARTS AND FIXTURES

#### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$172,166,437         | \$60,600                                    | \$31,397                         | 5,484      | 234                  | 4.27%                       |
| 2002  | \$159,912,901         | \$64,600                                    | \$29,643                         | 5,395      | 209                  | 3.87%                       |
| 2003  | \$165,082,219         | \$65,600                                    | \$31,723                         | 5,204      | 196                  | 3.77%                       |
| 2004  | \$165,063,909         | \$66,800                                    | \$31,387                         | 5,259      | 192                  | 3.65%                       |
| 2005  | \$159,740,173         | \$67,700                                    | \$31,479                         | 5,074      | 148                  | 2.92%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$164,391,807         | \$69,400                                    | \$31,636                         | 5,196      | 142                  | 2.73%                       |
| 2007  | \$172,710,032         | \$71,800                                    | \$32,585                         | 5,300      | 134                  | 2.53%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 333: PRINTING, PLATEMAKING AND BINDING

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,318,330,313       | \$60,600                                    | \$31,306                         | 42,111     | 766                  | 1.82%                       |
| 2002 | \$1,334,155,205       | \$64,600                                    | \$32,541                         | 40,999     | 666                  | 1.62%                       |
| 2003 | \$1,378,993,885       | \$65,600                                    | \$32,557                         | 42,356     | 683                  | 1.61%                       |
| 2004 | \$1,355,478,868       | \$66,800                                    | \$34,832                         | 38,915     | 576                  | 1.48%                       |
| 2005 | \$1,349,709,978       | \$67,700                                    | \$33,977                         | 39,724     | 493                  | 1.24%                       |
| 2006 | \$1,389,013,533       | \$69,400                                    | \$34,147                         | 40,677     | 472                  | 1.16%                       |
| 2007 | \$1,459,297,617       | \$71,800                                    | \$35,171                         | 41,491     | 448                  | 1.08%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 335: PUBLISHING

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,057,518,441       | \$60,600                                    | \$32,867                         | 32,176     | 259                  | 0.80%                       |
| 2002 | \$1,056,990,111       | \$64,600                                    | \$32,545                         | 32,478     | 254                  | 0.78%                       |
| 2003 | \$1,097,633,434       | \$65,600                                    | \$34,901                         | 31,450     | 228                  | 0.72%                       |
| 2004 | \$1,138,637,806       | \$66,800                                    | \$35,406                         | 32,159     | 186                  | 0.58%                       |
| 2005 | \$1,170,808,952       | \$67,700                                    | \$32,547                         | 35,973     | 191                  | 0.53%                       |
| 2006 | \$1,204,902,909       | \$69,400                                    | \$32,710                         | 36,836     | 183                  | 0.50%                       |
| 2007 | \$1,265,870,996       | \$71,800                                    | \$33,691                         | 37,573     | 173                  | 0.46%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 338: FOLDING CARTONS

##### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$203,462,532         | \$60,600                                    | \$32,111                         | 6,336      | 176                  | 2.78%                       |
| 2002  | \$210,321,890         | \$64,600                                    | \$33,653                         | 6,250      | 118                  | 1.89%                       |
| 2003  | \$212,294,957         | \$65,600                                    | \$34,872                         | 6,088      | 117                  | 1.92%                       |
| 2004  | \$213,339,840         | \$66,800                                    | \$37,263                         | 5,725      | 109                  | 1.90%                       |
| 2005  | \$217,255,478         | \$67,700                                    | \$34,859                         | 6,232      | 94                   | 1.51%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$223,581,958         | \$69,400                                    | \$35,033                         | 6,382      | 90                   | 1.41%                       |
| 2007  | \$234,895,205         | \$71,800                                    | \$36,084                         | 6,510      | 85                   | 1.31%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 341: PAPER PRODUCTS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$310,560,170         | \$60,600                                    | \$34,454                         | 9,014      | 285                  | 3.16%                       |
| 2002 | \$280,148,598         | \$64,600                                    | \$35,756                         | 7,835      | 204                  | 2.60%                       |
| 2003 | \$292,763,565         | \$65,600                                    | \$34,759                         | 8,423      | 191                  | 2.27%                       |
| 2004 | \$312,528,252         | \$66,800                                    | \$37,934                         | 8,239      | 234                  | 2.84%                       |
| 2005 | \$301,936,764         | \$67,700                                    | \$37,438                         | 8,065      | 169                  | 2.10%                       |
| 2006 | \$310,729,163         | \$69,400                                    | \$37,625                         | 8,259      | 162                  | 1.96%                       |
| 2007 | \$326,452,058         | \$71,800                                    | \$38,754                         | 8,424      | 153                  | 1.82%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 352: STEEL AND OTHER SMELTING AND REFINING INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,575,256,124       | \$60,600                                    | \$48,244                         | 32,652     | 711                  | 2.18%                       |
| 2002 | \$1,579,730,000       | \$64,600                                    | \$48,370                         | 32,659     | 720                  | 2.20%                       |
| 2003 | \$1,540,883,697       | \$65,600                                    | \$51,365                         | 29,999     | 620                  | 2.07%                       |
| 2004 | \$1,514,715,187       | \$66,800                                    | \$52,152                         | 29,044     | 473                  | 1.63%                       |
| 2005 | \$1,536,903,979       | \$67,700                                    | \$51,819                         | 29,659     | 507                  | 1.71%                       |
| 2006 | \$1,581,658,623       | \$69,400                                    | \$52,078                         | 30,371     | 485                  | 1.60%                       |
| 2007 | \$1,661,690,549       | \$71,800                                    | \$53,640                         | 30,978     | 460                  | 1.48%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 358: FOUNDRIES

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$193,896,743         | \$60,600                                    | \$33,778                         | 5,740      | 252                  | 4.39%                       |
| 2002 | \$252,210,550         | \$64,600                                    | \$42,868                         | 5,883      | 232                  | 3.94%                       |
| 2003 | \$242,287,041         | \$65,600                                    | \$42,289                         | 5,729      | 192                  | 3.35%                       |
| 2004 | \$172,410,314         | \$66,800                                    | \$37,342                         | 4,617      | 174                  | 3.77%                       |
| 2005 | \$171,946,855         | \$67,700                                    | \$38,397                         | 4,478      | 176                  | 3.93%                       |
| 2006 | \$176,953,947         | \$69,400                                    | \$38,589                         | 4,585      | 168                  | 3.66%                       |
| 2007 | \$185,907,817         | \$71,800                                    | \$39,747                         | 4,677      | 160                  | 3.42%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 361: NON-FERROUS METAL INDUSTRIES \*

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,200,616,348       | \$60,600                                    | \$42,481                         | 169,502    | 6,375                | 3.76%                       |
| 2002 | \$7,782,774,896       | \$64,600                                    | \$43,523                         | 178,820    | 6,120                | 3.42%                       |
| 2003 | \$8,147,193,096       | \$65,600                                    | \$43,584                         | 186,931    | 5,603                | 3.00%                       |
| 2004 | \$8,666,048,959       | \$66,800                                    | \$45,910                         | 188,762    | 5,908                | 3.13%                       |
| 2005 | \$8,870,927,897       | \$67,700                                    | \$45,143                         | 196,509    | 5,866                | 2.99%                       |
| 2006 | \$9,129,249,317       | \$69,400                                    | \$45,369                         | 201,225    | 5,616                | 2.79%                       |
| 2007 | \$9,591,189,333       | \$71,800                                    | \$46,730                         | 205,250    | 5,328                | 2.60%                       |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 370: METAL TANKS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$44,470,992          | \$60,600                                    | \$35,227                         | 1,262      | 116                  | 9.19%                       |
| 2002 | \$38,664,453          | \$64,600                                    | \$33,856                         | 1,142      | 65                   | 5.69%                       |
| 2003 | \$35,295,669          | \$65,600                                    | \$33,154                         | 1,065      | 57                   | 5.35%                       |
| 2004 | \$38,378,431          | \$66,800                                    | \$36,607                         | 1,048      | 42                   | 4.01%                       |
| 2005 | \$44,940,710          | \$67,700                                    | \$36,513                         | 1,231      | 64                   | 5.20%                       |
| 2006 | \$46,249,383          | \$69,400                                    | \$36,696                         | 1,261      | 61                   | 4.84%                       |
| 2007 | \$48,589,602          | \$71,800                                    | \$37,796                         | 1,286      | 58                   | 4.51%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 374: DOORS AND WINDOWS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$331,105,558         | \$60,600                                    | \$29,269                         | 11,312     | 521                  | 4.61%                       |
| 2002 | \$366,709,509         | \$64,600                                    | \$29,455                         | 12,450     | 457                  | 3.67%                       |
| 2003 | \$395,812,307         | \$65,600                                    | \$30,249                         | 13,085     | 413                  | 3.16%                       |
| 2004 | \$436,639,405         | \$66,800                                    | \$31,847                         | 13,711     | 437                  | 3.19%                       |
| 2005 | \$452,797,831         | \$67,700                                    | \$32,318                         | 14,011     | 461                  | 3.29%                       |
| 2006 | \$465,983,304         | \$69,400                                    | \$32,480                         | 14,347     | 441                  | 3.07%                       |
| 2007 | \$489,562,059         | \$71,800                                    | \$33,454                         | 14,634     | 419                  | 2.86%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 375: STRUCTURAL AND ARCHITECTURAL PRODUCTS

(CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$418,861,473         | \$60,600                                    | \$35,034                         | 11,956     | 686                  | 5.74%                       |
| 2002 | \$408,544,701         | \$64,600                                    | \$35,172                         | 11,616     | 609                  | 5.24%                       |
| 2003 | \$431,514,848         | \$65,600                                    | \$36,136                         | 11,941     | 543                  | 4.55%                       |
| 2004 | \$423,042,678         | \$66,800                                    | \$36,771                         | 11,505     | 427                  | 3.71%                       |
| 2005 | \$433,184,075         | \$67,700                                    | \$36,201                         | 11,966     | 439                  | 3.67%                       |
| 2006 | \$445,798,395         | \$69,400                                    | \$36,382                         | 12,253     | 420                  | 3.43%                       |
| 2007 | \$468,355,794         | \$71,800                                    | \$37,473                         | 12,498     | 399                  | 3.19%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 377: COATING OF METAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$350,555,193         | \$60,600                                    | \$30,263                         | 11,584     | 510                  | 4.40%                       |
| 2002 | \$380,675,482         | \$64,600                                    | \$30,748                         | 12,380     | 560                  | 4.52%                       |
| 2003 | \$393,416,519         | \$65,600                                    | \$32,046                         | 12,277     | 497                  | 4.05%                       |
| 2004 | \$395,880,904         | \$66,800                                    | \$34,062                         | 11,622     | 445                  | 3.83%                       |
| 2005 | \$386,463,274         | \$67,700                                    | \$33,523                         | 11,528     | 438                  | 3.80%                       |
| 2006 | \$397,717,085         | \$69,400                                    | \$33,691                         | 11,805     | 419                  | 3.55%                       |
| 2007 | \$417,841,569         | \$71,800                                    | \$34,701                         | 12,041     | 398                  | 3.31%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 379: HARDWARE, TOOLS AND CUTLERY

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$208,253,777         | \$60,600                                    | \$32,427                         | 6,422      | 173                  | 2.69%                       |
| 2002 | \$205,550,272         | \$64,600                                    | \$33,465                         | 6,142      | 178                  | 2.90%                       |
| 2003 | \$214,215,821         | \$65,600                                    | \$35,476                         | 6,038      | 161                  | 2.67%                       |
| 2004 | \$215,456,547         | \$66,800                                    | \$34,750                         | 6,200      | 138                  | 2.23%                       |
| 2005 | \$219,274,271         | \$67,700                                    | \$31,652                         | 6,928      | 152                  | 2.19%                       |
| 2006 | \$225,659,538         | \$69,400                                    | \$31,810                         | 7,094      | 146                  | 2.06%                       |
| 2007 | \$237,077,910         | \$71,800                                    | \$32,765                         | 7,236      | 138                  | 1.91%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 382: METAL DIES, MOULDS AND PATTERNS

#### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$767,916,233         | \$60,600                                    | \$40,880                         | 18,785     | 571                  | 3.04%                       |
| 2002  | \$798,308,547         | \$64,600                                    | \$44,135                         | 18,088     | 564                  | 3.12%                       |
| 2003  | \$838,600,872         | \$65,600                                    | \$44,569                         | 18,816     | 504                  | 2.68%                       |
| 2004  | \$829,809,376         | \$66,800                                    | \$45,998                         | 18,040     | 479                  | 2.66%                       |
| 2005  | \$844,124,160         | \$67,700                                    | \$45,175                         | 18,686     | 465                  | 2.49%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$868,705,056         | \$69,400                                    | \$45,401                         | 19,134     | 445                  | 2.33%                       |
| 2007  | \$912,661,531         | \$71,800                                    | \$46,763                         | 19,517     | 422                  | 2.16%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 383: HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$221,060,374         | \$60,600                                    | \$30,848                         | 7,166      | 301                  | 4.20%                       |
| 2002 | \$235,141,600         | \$64,600                                    | \$29,355                         | 8,010      | 257                  | 3.21%                       |
| 2003 | \$233,680,197         | \$65,600                                    | \$30,252                         | 7,724      | 300                  | 3.88%                       |
| 2004 | \$248,045,176         | \$66,800                                    | \$32,165                         | 7,712      | 231                  | 3.00%                       |
| 2005 | \$255,961,884         | \$67,700                                    | \$33,109                         | 7,731      | 256                  | 3.31%                       |
| 2006 | \$263,415,494         | \$69,400                                    | \$33,275                         | 7,917      | 245                  | 3.09%                       |
| 2007 | \$276,744,318         | \$71,800                                    | \$34,273                         | 8,075      | 233                  | 2.89%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 385: MACHINE SHOPS

##### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$810,909,034         | \$60,600                                    | \$36,107                         | 22,458     | 705                  | 3.14%                       |
| 2002  | \$822,016,071         | \$64,600                                    | \$37,093                         | 22,161     | 604                  | 2.73%                       |
| 2003  | \$913,198,350         | \$65,600                                    | \$37,900                         | 24,095     | 565                  | 2.34%                       |
| 2004  | \$957,239,961         | \$66,800                                    | \$38,036                         | 25,167     | 539                  | 2.14%                       |
| 2005  | \$1,001,567,049       | \$67,700                                    | \$37,221                         | 26,909     | 645                  | 2.40%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$1,030,732,681       | \$69,400                                    | \$37,407                         | 27,555     | 618                  | 2.24%                       |
| 2007  | \$1,082,887,755       | \$71,800                                    | \$38,529                         | 28,106     | 586                  | 2.08%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 387: OTHER METAL FABRICATING INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$950,207,830         | \$60,600                                    | \$33,947                         | 27,991     | 1,270                | 4.54%                       |
| 2002 | \$965,498,026         | \$64,600                                    | \$34,655                         | 27,860     | 982                  | 3.52%                       |
| 2003 | \$973,197,805         | \$65,600                                    | \$35,853                         | 27,144     | 1,059                | 3.90%                       |
| 2004 | \$1,010,099,355       | \$66,800                                    | \$36,149                         | 27,943     | 919                  | 3.29%                       |
| 2005 | \$1,038,893,279       | \$67,700                                    | \$36,467                         | 28,489     | 942                  | 3.31%                       |
| 2006 | \$1,069,145,851       | \$69,400                                    | \$36,649                         | 29,173     | 902                  | 3.09%                       |
| 2007 | \$1,123,244,631       | \$71,800                                    | \$37,749                         | 29,756     | 856                  | 2.88%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 389: METAL CLOSURES AND CONTAINERS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$174,740,573         | \$60,600                                    | \$34,647                         | 5,043      | 143                  | 2.84%                       |
| 2002 | \$179,354,130         | \$64,600                                    | \$34,191                         | 5,246      | 149                  | 2.84%                       |
| 2003 | \$175,970,768         | \$65,600                                    | \$36,349                         | 4,841      | 110                  | 2.27%                       |
| 2004 | \$170,544,770         | \$66,800                                    | \$37,728                         | 4,520      | 102                  | 2.26%                       |
| 2005 | \$158,750,352         | \$67,700                                    | \$38,004                         | 4,177      | 77                   | 1.84%                       |
| 2006 | \$163,373,162         | \$69,400                                    | \$38,194                         | 4,277      | 74                   | 1.73%                       |
| 2007 | \$171,639,844         | \$71,800                                    | \$39,340                         | 4,363      | 70                   | 1.60%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 390: OTHER STAMPED AND PRESSED METAL PRODUCTS \*

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,200,616,348       | \$60,600                                    | \$42,481                         | 169,502    | 6,375                | 3.76%                       |
| 2002 | \$7,782,774,896       | \$64,600                                    | \$43,523                         | 178,820    | 6,120                | 3.42%                       |
| 2003 | \$8,147,193,096       | \$65,600                                    | \$43,584                         | 186,931    | 5,603                | 3.00%                       |
| 2004 | \$8,666,048,959       | \$66,800                                    | \$45,910                         | 188,762    | 5,908                | 3.13%                       |
| 2005 | \$8,870,927,897       | \$67,700                                    | \$45,143                         | 196,509    | 5,866                | 2.99%                       |
| 2006 | \$9,129,249,317       | \$69,400                                    | \$45,369                         | 201,225    | 5,616                | 2.79%                       |
| 2007 | \$9,591,189,333       | \$71,800                                    | \$46,730                         | 205,250    | 5,328                | 2.60%                       |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 393: WIRE PRODUCTS

##### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$237,026,691         | \$60,600                                    | \$32,935                         | 7,197      | 296                  | 4.11%                       |
| 2002  | \$241,431,414         | \$64,600                                    | \$31,367                         | 7,697      | 272                  | 3.53%                       |
| 2003  | \$239,914,956         | \$65,600                                    | \$33,607                         | 7,139      | 251                  | 3.52%                       |
| 2004  | \$247,912,390         | \$66,800                                    | \$32,233                         | 7,691      | 244                  | 3.17%                       |
| 2005  | \$241,210,644         | \$67,700                                    | \$32,499                         | 7,422      | 200                  | 2.69%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$248,234,698         | \$69,400                                    | \$32,662                         | 7,600      | 191                  | 2.51%                       |
| 2007  | \$260,795,374         | \$71,800                                    | \$33,641                         | 7,752      | 182                  | 2.35%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 402: MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$400,423,858         | \$60,600                                    | \$37,078                         | 10,799     | 312                  | 2.89%                       |
| 2002 | \$413,724,906         | \$64,600                                    | \$38,239                         | 10,819     | 277                  | 2.56%                       |
| 2003 | \$383,967,507         | \$65,600                                    | \$38,082                         | 10,083     | 261                  | 2.59%                       |
| 2004 | \$362,279,402         | \$66,800                                    | \$38,721                         | 9,356      | 173                  | 1.85%                       |
| 2005 | \$332,380,915         | \$67,700                                    | \$39,739                         | 8,364      | 161                  | 1.92%                       |
| 2006 | \$342,059,847         | \$69,400                                    | \$39,938                         | 8,565      | 154                  | 1.80%                       |
| 2007 | \$359,368,076         | \$71,800                                    | \$41,136                         | 8,736      | 146                  | 1.67%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 403: OTHER MACHINERY AND EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,039,601,431       | \$60,600                                    | \$38,020                         | 27,344     | 538                  | 1.97%                       |
| 2002 | \$1,069,508,576       | \$64,600                                    | \$39,423                         | 27,129     | 497                  | 1.83%                       |
| 2003 | \$1,101,072,101       | \$65,600                                    | \$41,575                         | 26,484     | 466                  | 1.76%                       |
| 2004 | \$1,176,530,616       | \$66,800                                    | \$41,444                         | 28,388     | 400                  | 1.41%                       |
| 2005 | \$1,206,394,999       | \$67,700                                    | \$40,916                         | 29,485     | 388                  | 1.32%                       |
| 2006 | \$1,241,525,221       | \$69,400                                    | \$41,121                         | 30,193     | 371                  | 1.23%                       |
| 2007 | \$1,304,346,398       | \$71,800                                    | \$42,354                         | 30,797     | 352                  | 1.14%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 406: ELEVATORS AND ESCALATORS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$166,439,028         | \$60,600                                    | \$46,099                         | 3,610      | 143                  | 3.96%                       |
| 2002 | \$167,931,305         | \$64,600                                    | \$51,326                         | 3,272      | 123                  | 3.76%                       |
| 2003 | \$171,859,885         | \$65,600                                    | \$52,699                         | 3,261      | 100                  | 3.07%                       |
| 2004 | \$180,022,104         | \$66,800                                    | \$51,456                         | 3,499      | 104                  | 2.97%                       |
| 2005 | \$203,407,922         | \$67,700                                    | \$50,752                         | 4,008      | 116                  | 2.89%                       |
| 2006 | \$209,331,161         | \$69,400                                    | \$51,006                         | 4,104      | 108                  | 2.63%                       |
| 2007 | \$219,923,317         | \$71,800                                    | \$52,536                         | 4,186      | 102                  | 2.44%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 408: BOILERS, PUMPS AND FANS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$166,422,318         | \$60,600                                    | \$38,284                         | 4,347      | 123                  | 2.83%                       |
| 2002 | \$164,256,703         | \$64,600                                    | \$39,613                         | 4,147      | 101                  | 2.44%                       |
| 2003 | \$159,080,054         | \$65,600                                    | \$43,717                         | 3,639      | 101                  | 2.78%                       |
| 2004 | \$152,428,563         | \$66,800                                    | \$43,278                         | 3,522      | 83                   | 2.36%                       |
| 2005 | \$161,573,021         | \$67,700                                    | \$41,289                         | 3,913      | 74                   | 1.89%                       |
| 2006 | \$166,278,027         | \$69,400                                    | \$41,495                         | 4,007      | 71                   | 1.77%                       |
| 2007 | \$174,691,696         | \$71,800                                    | \$42,740                         | 4,087      | 67                   | 1.64%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 411: AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$535,134,168         | \$60,600                                    | \$37,670                         | 14,206     | 650                  | 4.57%                       |
| 2002 | \$569,324,243         | \$64,600                                    | \$37,924                         | 15,012     | 618                  | 4.11%                       |
| 2003 | \$598,436,603         | \$65,600                                    | \$38,022                         | 15,739     | 619                  | 3.93%                       |
| 2004 | \$649,223,266         | \$66,800                                    | \$38,528                         | 16,851     | 523                  | 3.10%                       |
| 2005 | \$721,325,020         | \$67,700                                    | \$38,619                         | 18,678     | 537                  | 2.88%                       |
| 2006 | \$742,330,005         | \$69,400                                    | \$38,812                         | 19,126     | 514                  | 2.69%                       |
| 2007 | \$779,891,903         | \$71,800                                    | \$39,976                         | 19,509     | 488                  | 2.50%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 417: AIRCRAFT MANUFACTURING

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$713,631,709         | \$60,600                                    | \$47,407                         | 15,053     | 338                  | 2.25%                       |
| 2002 | \$572,654,992         | \$64,600                                    | \$48,127                         | 11,899     | 271                  | 2.28%                       |
| 2003 | \$494,444,946         | \$65,600                                    | \$47,344                         | 10,444     | 221                  | 2.12%                       |
| 2004 | \$529,383,451         | \$66,800                                    | \$48,820                         | 10,844     | 202                  | 1.86%                       |
| 2005 | \$560,222,641         | \$67,700                                    | \$47,035                         | 11,911     | 189                  | 1.59%                       |
| 2006 | \$576,536,324         | \$69,400                                    | \$47,270                         | 12,197     | 181                  | 1.48%                       |
| 2007 | \$605,709,062         | \$71,800                                    | \$48,688                         | 12,441     | 172                  | 1.38%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 419: MOTOR VEHICLE ASSEMBLY \*

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,200,616,348       | \$60,600                                    | \$42,481                         | 169,502    | 6,375                | 3.76%                       |
| 2002 | \$7,782,774,896       | \$64,600                                    | \$43,523                         | 178,820    | 6,120                | 3.42%                       |
| 2003 | \$8,147,193,096       | \$65,600                                    | \$43,584                         | 186,931    | 5,603                | 3.00%                       |
| 2004 | \$8,666,048,959       | \$66,800                                    | \$45,910                         | 188,762    | 5,908                | 3.13%                       |
| 2005 | \$8,870,927,897       | \$67,700                                    | \$45,143                         | 196,509    | 5,866                | 2.99%                       |
| 2006 | \$9,129,249,317       | \$69,400                                    | \$45,369                         | 201,225    | 5,616                | 2.79%                       |
| 2007 | \$9,591,189,333       | \$71,800                                    | \$46,730                         | 205,250    | 5,328                | 2.60%                       |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 420: MOTOR VEHICLE ENGINE MANUFACTURING

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,108,083,034       | \$60,600                                    | \$44,672                         | 24,805     | 720                  | 2.90%                       |
| 2002 | \$1,058,006,909       | \$64,600                                    | \$48,543                         | 21,795     | 543                  | 2.49%                       |
| 2003 | \$960,298,585         | \$65,600                                    | \$48,780                         | 19,686     | 427                  | 2.17%                       |
| 2004 | \$918,274,712         | \$66,800                                    | \$50,714                         | 18,107     | 333                  | 1.84%                       |
| 2005 | \$861,894,262         | \$67,700                                    | \$48,349                         | 17,827     | 292                  | 1.64%                       |
| 2006 | \$886,992,623         | \$69,400                                    | \$48,591                         | 18,255     | 280                  | 1.53%                       |
| 2007 | \$931,874,450         | \$71,800                                    | \$50,048                         | 18,620     | 265                  | 1.42%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 421: OTHER MOTOR VEHICLE PARTS AND EQUIPMENT \*

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,200,616,348       | \$60,600                                    | \$42,481                         | 169,502    | 6,375                | 3.76%                       |
| 2002 | \$7,782,774,896       | \$64,600                                    | \$43,523                         | 178,820    | 6,120                | 3.42%                       |
| 2003 | \$8,147,193,096       | \$65,600                                    | \$43,584                         | 186,931    | 5,603                | 3.00%                       |
| 2004 | \$8,666,048,959       | \$66,800                                    | \$45,910                         | 188,762    | 5,908                | 3.13%                       |
| 2005 | \$8,870,927,897       | \$67,700                                    | \$45,143                         | 196,509    | 5,866                | 2.99%                       |
| 2006 | \$9,129,249,317       | \$69,400                                    | \$45,369                         | 201,225    | 5,616                | 2.79%                       |
| 2007 | \$9,591,189,333       | \$71,800                                    | \$46,730                         | 205,250    | 5,328                | 2.60%                       |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 424: MOTOR VEHICLE STAMPINGS \*

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,200,616,348       | \$60,600                                    | \$42,481                         | 169,502    | 6,375                | 3.76%                       |
| 2002 | \$7,782,774,896       | \$64,600                                    | \$43,523                         | 178,820    | 6,120                | 3.42%                       |
| 2003 | \$8,147,193,096       | \$65,600                                    | \$43,584                         | 186,931    | 5,603                | 3.00%                       |
| 2004 | \$8,666,048,959       | \$66,800                                    | \$45,910                         | 188,762    | 5,908                | 3.13%                       |
| 2005 | \$8,870,927,897       | \$67,700                                    | \$45,143                         | 196,509    | 5,866                | 2.99%                       |
| 2006 | \$9,129,249,317       | \$69,400                                    | \$45,369                         | 201,225    | 5,616                | 2.79%                       |
| 2007 | \$9,591,189,333       | \$71,800                                    | \$46,730                         | 205,250    | 5,328                | 2.60%                       |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 425: MOTOR VEHICLE WHEELS AND BRAKES \*

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,200,616,348       | \$60,600                                    | \$42,481                         | 169,502    | 6,375                | 3.76%                       |
| 2002 | \$7,782,774,896       | \$64,600                                    | \$43,523                         | 178,820    | 6,120                | 3.42%                       |
| 2003 | \$8,147,193,096       | \$65,600                                    | \$43,584                         | 186,931    | 5,603                | 3.00%                       |
| 2004 | \$8,666,048,959       | \$66,800                                    | \$45,910                         | 188,762    | 5,908                | 3.13%                       |
| 2005 | \$8,870,927,897       | \$67,700                                    | \$45,143                         | 196,509    | 5,866                | 2.99%                       |
| 2006 | \$9,129,249,317       | \$69,400                                    | \$45,369                         | 201,225    | 5,616                | 2.79%                       |
| 2007 | \$9,591,189,333       | \$71,800                                    | \$46,730                         | 205,250    | 5,328                | 2.60%                       |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 428: MOTOR VEHICLE FABRIC ACCESSORIES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$425,932,633         | \$60,600                                    | \$42,856                         | 9,939      | 276                  | 2.78%                       |
| 2002 | \$469,027,619         | \$64,600                                    | \$44,657                         | 10,503     | 253                  | 2.41%                       |
| 2003 | \$465,302,791         | \$65,600                                    | \$44,728                         | 10,403     | 250                  | 2.40%                       |
| 2004 | \$457,656,153         | \$66,800                                    | \$44,254                         | 10,342     | 290                  | 2.80%                       |
| 2005 | \$466,380,916         | \$67,700                                    | \$43,111                         | 10,818     | 304                  | 2.81%                       |
| 2006 | \$479,961,928         | \$69,400                                    | \$43,327                         | 11,078     | 291                  | 2.63%                       |
| 2007 | \$504,248,002         | \$71,800                                    | \$44,626                         | 11,300     | 276                  | 2.44%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 432: TRUCKS, BUSES AND TRAILERS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$214,853,938         | \$60,600                                    | \$40,041                         | 5,366      | 357                  | 6.65%                       |
| 2002 | \$209,937,037         | \$64,600                                    | \$41,740                         | 5,030      | 352                  | 7.00%                       |
| 2003 | \$236,773,248         | \$65,600                                    | \$39,974                         | 5,923      | 377                  | 6.37%                       |
| 2004 | \$179,070,514         | \$66,800                                    | \$37,303                         | 4,800      | 300                  | 6.25%                       |
| 2005 | \$174,155,398         | \$67,700                                    | \$36,154                         | 4,817      | 217                  | 4.50%                       |
| 2006 | \$179,226,803         | \$69,400                                    | \$36,335                         | 4,933      | 222                  | 4.50%                       |
| 2007 | \$188,295,679         | \$71,800                                    | \$37,425                         | 5,032      | 226                  | 4.49%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 442: RAILROAD ROLLING STOCK

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$314,552,468         | \$60,600                                    | \$42,375                         | 7,423      | 157                  | 2.12%                       |
| 2002 | \$287,558,686         | \$64,600                                    | \$45,192                         | 6,363      | 124                  | 1.95%                       |
| 2003 | \$340,160,669         | \$65,600                                    | \$48,877                         | 6,960      | 122                  | 1.75%                       |
| 2004 | \$316,248,136         | \$66,800                                    | \$48,632                         | 6,503      | 87                   | 1.34%                       |
| 2005 | \$370,240,912         | \$67,700                                    | \$44,889                         | 8,248      | 127                  | 1.54%                       |
| 2006 | \$381,022,327         | \$69,400                                    | \$45,113                         | 8,446      | 122                  | 1.44%                       |
| 2007 | \$400,302,057         | \$71,800                                    | \$46,467                         | 8,615      | 115                  | 1.33%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 460: LIGHTING AND SMALL ELECTRICAL APPLIANCES

#### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$187,170,941         | \$60,600                                    | \$31,541                         | 5,934      | 177                  | 2.98%                       |
| 2002  | \$186,066,386         | \$64,600                                    | \$32,747                         | 5,682      | 149                  | 2.62%                       |
| 2003  | \$189,847,739         | \$65,600                                    | \$31,647                         | 5,999      | 140                  | 2.33%                       |
| 2004  | \$190,791,599         | \$66,800                                    | \$33,062                         | 5,771      | 99                   | 1.72%                       |
| 2005  | \$195,521,916         | \$67,700                                    | \$33,374                         | 5,859      | 112                  | 1.91%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$201,215,514         | \$69,400                                    | \$33,541                         | 6,000      | 107                  | 1.78%                       |
| 2007  | \$211,397,019         | \$71,800                                    | \$34,547                         | 6,120      | 102                  | 1.67%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 466: COMMUNICATION AND ENERGY WIRE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$250,157,610         | \$60,600                                    | \$31,024                         | 8,063      | 184                  | 2.28%                       |
| 2002 | \$235,684,164         | \$64,600                                    | \$33,845                         | 6,964      | 129                  | 1.85%                       |
| 2003 | \$217,300,348         | \$65,600                                    | \$33,166                         | 6,552      | 120                  | 1.83%                       |
| 2004 | \$216,085,196         | \$66,800                                    | \$35,421                         | 6,100      | 115                  | 1.89%                       |
| 2005 | \$214,462,950         | \$67,700                                    | \$34,656                         | 6,188      | 106                  | 1.71%                       |
| 2006 | \$220,708,111         | \$69,400                                    | \$34,829                         | 6,337      | 101                  | 1.59%                       |
| 2007 | \$231,875,942         | \$71,800                                    | \$35,874                         | 6,464      | 96                   | 1.49%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 468: ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$3,785,661,568       | \$60,600                                    | \$29,412                         | 128,711    | 480                  | 0.37%                       |
| 2002 | \$3,178,537,507       | \$64,600                                    | \$32,157                         | 98,844     | 422                  | 0.43%                       |
| 2003 | \$2,818,081,570       | \$65,600                                    | \$31,619                         | 89,126     | 324                  | 0.36%                       |
| 2004 | \$2,814,124,241       | \$66,800                                    | \$33,150                         | 84,891     | 277                  | 0.33%                       |
| 2005 | \$2,835,487,170       | \$67,700                                    | \$34,019                         | 83,350     | 298                  | 0.36%                       |
| 2006 | \$2,918,056,556       | \$69,400                                    | \$34,189                         | 85,350     | 285                  | 0.33%                       |
| 2007 | \$3,065,710,218       | \$71,800                                    | \$35,215                         | 87,057     | 271                  | 0.31%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 477: INDUSTRIAL ELECTRICAL EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$476,477,867         | \$60,600                                    | \$33,460                         | 14,240     | 261                  | 1.83%                       |
| 2002 | \$480,620,392         | \$64,600                                    | \$35,483                         | 13,545     | 202                  | 1.49%                       |
| 2003 | \$477,354,717         | \$65,600                                    | \$33,629                         | 14,195     | 196                  | 1.38%                       |
| 2004 | \$485,535,107         | \$66,800                                    | \$36,299                         | 13,376     | 188                  | 1.41%                       |
| 2005 | \$507,953,040         | \$67,700                                    | \$36,609                         | 13,875     | 160                  | 1.15%                       |
| 2006 | \$522,744,633         | \$69,400                                    | \$36,792                         | 14,208     | 153                  | 1.08%                       |
| 2007 | \$549,195,511         | \$71,800                                    | \$37,896                         | 14,492     | 145                  | 1.00%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 485: BRICKS, CERAMICS AND ABRASIVES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$116,512,621         | \$60,600                                    | \$33,511                         | 3,477      | 121                  | 3.48%                       |
| 2002 | \$111,774,970         | \$64,600                                    | \$33,729                         | 3,314      | 128                  | 3.86%                       |
| 2003 | \$111,626,358         | \$65,600                                    | \$35,960                         | 3,104      | 113                  | 3.64%                       |
| 2004 | \$109,914,985         | \$66,800                                    | \$37,889                         | 2,901      | 86                   | 2.96%                       |
| 2005 | \$114,471,629         | \$67,700                                    | \$40,020                         | 2,860      | 71                   | 2.48%                       |
| 2006 | \$117,805,043         | \$69,400                                    | \$40,220                         | 2,929      | 68                   | 2.32%                       |
| 2007 | \$123,765,978         | \$71,800                                    | \$41,427                         | 2,988      | 65                   | 2.18%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 496: CONCRETE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$174,169,766         | \$60,600                                    | \$35,970                         | 4,842      | 272                  | 5.62%                       |
| 2002 | \$175,936,074         | \$64,600                                    | \$36,635                         | 4,802      | 235                  | 4.89%                       |
| 2003 | \$188,889,259         | \$65,600                                    | \$36,105                         | 5,232      | 231                  | 4.42%                       |
| 2004 | \$195,975,959         | \$66,800                                    | \$37,177                         | 5,271      | 232                  | 4.40%                       |
| 2005 | \$209,080,605         | \$67,700                                    | \$37,026                         | 5,647      | 213                  | 3.77%                       |
| 2006 | \$215,169,032         | \$69,400                                    | \$37,211                         | 5,783      | 204                  | 3.53%                       |
| 2007 | \$226,056,585         | \$71,800                                    | \$38,327                         | 5,899      | 193                  | 3.27%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 497: READY-MIX CONCRETE

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$179,621,527         | \$60,600                                    | \$46,159                         | 3,891      | 146                  | 3.75%                       |
| 2002 | \$186,800,656         | \$64,600                                    | \$47,366                         | 3,944      | 115                  | 2.92%                       |
| 2003 | \$195,331,657         | \$65,600                                    | \$46,717                         | 4,181      | 126                  | 3.01%                       |
| 2004 | \$199,707,725         | \$66,800                                    | \$49,629                         | 4,024      | 102                  | 2.53%                       |
| 2005 | \$206,401,228         | \$67,700                                    | \$45,981                         | 4,489      | 109                  | 2.43%                       |
| 2006 | \$212,411,632         | \$69,400                                    | \$46,211                         | 4,597      | 104                  | 2.26%                       |
| 2007 | \$223,159,660         | \$71,800                                    | \$47,597                         | 4,689      | 99                   | 2.11%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 501: NON-METALLIC MINERAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$238,826,299         | \$60,600                                    | \$36,692                         | 6,509      | 172                  | 2.64%                       |
| 2002  | \$243,148,598         | \$64,600                                    | \$36,834                         | 6,601      | 147                  | 2.23%                       |
| 2003  | \$256,064,584         | \$65,600                                    | \$40,952                         | 6,253      | 139                  | 2.22%                       |
| 2004  | \$266,802,015         | \$66,800                                    | \$41,759                         | 6,389      | 129                  | 2.02%                       |
| 2005  | \$289,812,028         | \$67,700                                    | \$39,946                         | 7,255      | 137                  | 1.89%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$298,251,354         | \$69,400                                    | \$40,146                         | 7,429      | 131                  | 1.76%                       |
| 2007  | \$313,342,873         | \$71,800                                    | \$41,350                         | 7,578      | 124                  | 1.64%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 502: GLASS PRODUCTS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$245,476,951         | \$60,600                                    | \$32,911                         | 7,459      | 156                  | 2.09%                       |
| 2002 | \$249,418,416         | \$64,600                                    | \$35,852                         | 6,957      | 165                  | 2.37%                       |
| 2003 | \$252,787,820         | \$65,600                                    | \$35,951                         | 7,031      | 174                  | 2.47%                       |
| 2004 | \$233,007,902         | \$66,800                                    | \$35,353                         | 6,591      | 127                  | 1.93%                       |
| 2005 | \$223,828,840         | \$67,700                                    | \$36,310                         | 6,164      | 124                  | 2.01%                       |
| 2006 | \$230,346,736         | \$69,400                                    | \$36,492                         | 6,312      | 119                  | 1.89%                       |
| 2007 | \$242,002,281         | \$71,800                                    | \$37,586                         | 6,438      | 113                  | 1.76%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 507: PETROLEUM AND COAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$481,316,142         | \$60,600                                    | \$39,904                         | 12,062     | 58                   | 0.48%                       |
| 2002 | \$511,282,271         | \$64,600                                    | \$45,650                         | 11,200     | 67                   | 0.60%                       |
| 2003 | \$521,383,731         | \$65,600                                    | \$48,395                         | 10,774     | 71                   | 0.66%                       |
| 2004 | \$527,523,777         | \$66,800                                    | \$48,380                         | 10,904     | 64                   | 0.59%                       |
| 2005 | \$528,849,154         | \$67,700                                    | \$51,055                         | 10,358     | 55                   | 0.53%                       |
| 2006 | \$544,249,241         | \$69,400                                    | \$51,310                         | 10,607     | 53                   | 0.50%                       |
| 2007 | \$571,788,253         | \$71,800                                    | \$52,850                         | 10,819     | 50                   | 0.46%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 512: RESINS, PAINT, INK AND ADHESIVES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$591,832,648         | \$60,600                                    | \$31,987                         | 18,502     | 289                  | 1.56%                       |
| 2002 | \$596,785,240         | \$64,600                                    | \$34,975                         | 17,063     | 212                  | 1.24%                       |
| 2003 | \$613,771,230         | \$65,600                                    | \$34,968                         | 17,552     | 198                  | 1.13%                       |
| 2004 | \$606,927,592         | \$66,800                                    | \$36,097                         | 16,814     | 180                  | 1.07%                       |
| 2005 | \$610,776,295         | \$67,700                                    | \$37,602                         | 16,243     | 170                  | 1.05%                       |
| 2006 | \$628,562,101         | \$69,400                                    | \$37,790                         | 16,633     | 163                  | 0.98%                       |
| 2007 | \$660,367,343         | \$71,800                                    | \$38,924                         | 16,966     | 154                  | 0.91%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 514: PHARMACEUTICALS AND MEDICINES

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$731,894,995         | \$60,600                                    | \$34,996                         | 20,914     | 215                  | 1.03%                       |
| 2002 | \$812,931,999         | \$64,600                                    | \$37,159                         | 21,877     | 289                  | 1.32%                       |
| 2003 | \$900,028,966         | \$65,600                                    | \$38,065                         | 23,645     | 251                  | 1.06%                       |
| 2004 | \$940,571,743         | \$66,800                                    | \$40,488                         | 23,231     | 239                  | 1.03%                       |
| 2005 | \$942,597,278         | \$67,700                                    | \$39,341                         | 23,960     | 227                  | 0.95%                       |
| 2006 | \$970,045,711         | \$69,400                                    | \$39,538                         | 24,535     | 217                  | 0.88%                       |
| 2007 | \$1,019,130,024       | \$71,800                                    | \$40,724                         | 25,026     | 206                  | 0.82%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 517: SOAP AND TOILETRIES

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$345,378,966         | \$60,600                                    | \$28,602                         | 12,075     | 169                  | 1.40%                       |
| 2002 | \$375,587,728         | \$64,600                                    | \$30,725                         | 12,224     | 168                  | 1.37%                       |
| 2003 | \$374,720,479         | \$65,600                                    | \$31,021                         | 12,080     | 167                  | 1.38%                       |
| 2004 | \$361,403,157         | \$66,800                                    | \$31,904                         | 11,328     | 152                  | 1.34%                       |
| 2005 | \$380,973,421         | \$67,700                                    | \$31,758                         | 11,996     | 136                  | 1.13%                       |
| 2006 | \$392,067,367         | \$69,400                                    | \$31,917                         | 12,284     | 130                  | 1.06%                       |
| 2007 | \$411,905,976         | \$71,800                                    | \$32,874                         | 12,530     | 124                  | 0.99%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 524: CHEMICAL INDUSTRIES

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$573,356,671         | \$60,600                                    | \$37,827                         | 15,157     | 173                  | 1.14%                       |
| 2002 | \$578,096,525         | \$64,600                                    | \$38,098                         | 15,174     | 187                  | 1.23%                       |
| 2003 | \$569,305,650         | \$65,600                                    | \$41,843                         | 13,606     | 188                  | 1.38%                       |
| 2004 | \$581,351,266         | \$66,800                                    | \$42,291                         | 13,746     | 163                  | 1.19%                       |
| 2005 | \$592,002,411         | \$67,700                                    | \$38,957                         | 15,196     | 154                  | 1.01%                       |
| 2006 | \$609,241,521         | \$69,400                                    | \$39,152                         | 15,561     | 147                  | 0.94%                       |
| 2007 | \$640,069,142         | \$71,800                                    | \$40,326                         | 15,872     | 140                  | 0.88%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 529: JEWELRY AND INSTRUMENTS

##### (CLASS D : MANUFACTURING)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$678,714,843         | \$60,600                                    | \$30,179                         | 22,490     | 219                  | 0.97%                       |
| 2002  | \$685,589,738         | \$64,600                                    | \$30,479                         | 22,494     | 233                  | 1.04%                       |
| 2003  | \$691,477,631         | \$65,600                                    | \$32,102                         | 21,540     | 179                  | 0.83%                       |
| 2004  | \$699,820,418         | \$66,800                                    | \$31,528                         | 22,197     | 162                  | 0.73%                       |
| 2005  | \$726,103,549         | \$67,700                                    | \$30,696                         | 23,655     | 157                  | 0.66%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$747,247,684         | \$69,400                                    | \$30,849                         | 24,223     | 150                  | 0.62%                       |
| 2007  | \$785,058,417         | \$71,800                                    | \$31,775                         | 24,707     | 143                  | 0.58%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 533: SIGNS AND DISPLAYS

##### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$220,441,352         | \$60,600                                    | \$29,617                         | 7,443      | 268                  | 3.60%                       |
| 2002 | \$221,702,923         | \$64,600                                    | \$30,164                         | 7,350      | 221                  | 3.01%                       |
| 2003 | \$231,370,008         | \$65,600                                    | \$32,128                         | 7,202      | 200                  | 2.78%                       |
| 2004 | \$229,888,097         | \$66,800                                    | \$32,156                         | 7,149      | 143                  | 2.00%                       |
| 2005 | \$231,281,690         | \$67,700                                    | \$33,868                         | 6,829      | 163                  | 2.39%                       |
| 2006 | \$238,016,613         | \$69,400                                    | \$34,037                         | 6,993      | 156                  | 2.23%                       |
| 2007 | \$250,060,253         | \$71,800                                    | \$35,058                         | 7,133      | 148                  | 2.07%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 538: SPORTING GOODS AND TOYS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$92,833,142          | \$60,600                                    | \$26,433                         | 3,512      | 155                  | 4.41%                       |
| 2002 | \$92,911,476          | \$64,600                                    | \$27,518                         | 3,376      | 126                  | 3.73%                       |
| 2003 | \$84,663,695          | \$65,600                                    | \$29,875                         | 2,834      | 96                   | 3.39%                       |
| 2004 | \$77,204,963          | \$66,800                                    | \$28,928                         | 2,669      | 66                   | 2.47%                       |
| 2005 | \$70,463,828          | \$67,700                                    | \$27,890                         | 2,526      | 57                   | 2.26%                       |
| 2006 | \$72,515,735          | \$69,400                                    | \$28,029                         | 2,587      | 55                   | 2.13%                       |
| 2007 | \$76,185,031          | \$71,800                                    | \$28,870                         | 2,639      | 52                   | 1.97%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 542: OTHER MANUFACTURED PRODUCTS

#### (CLASS D : MANUFACTURING)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$163,317,705         | \$60,600                                    | \$24,129                         | 6,769      | 189                  | 2.79%                       |
| 2002 | \$164,896,431         | \$64,600                                    | \$25,276                         | 6,524      | 158                  | 2.42%                       |
| 2003 | \$144,314,558         | \$65,600                                    | \$25,415                         | 5,678      | 127                  | 2.24%                       |
| 2004 | \$141,427,850         | \$66,800                                    | \$24,436                         | 5,788      | 70                   | 1.21%                       |
| 2005 | \$115,369,832         | \$67,700                                    | \$25,549                         | 4,516      | 82                   | 1.82%                       |
| 2006 | \$118,729,402         | \$69,400                                    | \$25,677                         | 4,624      | 63                   | 1.36%                       |
| 2007 | \$124,737,109         | \$71,800                                    | \$26,447                         | 4,716      | 60                   | 1.27%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### CLASS D : MANUFACTURING

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$39,560,328,893      | \$60,600                                    | \$34,589                         | 1,143,728  | 30,576               | 2.67%                       |
| 2002 | \$40,149,811,253      | \$64,600                                    | \$35,865                         | 1,119,474  | 27,881               | 2.49%                       |
| 2003 | \$40,677,130,680      | \$65,600                                    | \$36,630                         | 1,110,484  | 26,207               | 2.36%                       |
| 2004 | \$41,429,298,716      | \$66,800                                    | \$37,731                         | 1,098,019  | 23,908               | 2.18%                       |
| 2005 | \$42,009,876,274      | \$67,700                                    | \$37,485                         | 1,120,707  | 23,446               | 2.09%                       |
| 2006 | \$43,233,203,871      | \$69,400                                    | \$37,672                         | 1,147,608  | 22,401               | 1.95%                       |
| 2007 | \$45,420,803,987      | \$71,800                                    | \$38,803                         | 1,170,564  | 21,272               | 1.82%                       |



## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group | Description                                   | 2007 New Claims Cost |                      | 2007<br>Premium<br>Rate<br>(\$) |
|---------------|---|----------------------|----------------------|---------------------------------|
|               |   | Cost Index *<br>(%)  | Cost per LTI<br>(\$) |                                 |
| 207           | MEAT AND FISH PRODUCTS                        | 81%                  | 17,681               | 4.35                            |
| 210           | POULTRY PRODUCTS                              | 85%                  | 18,654               | 3.44                            |
| 214           | FRUIT AND VEGETABLE PRODUCTS                  | 73%                  | 15,873               | 1.87                            |
| 216           | DAIRY PRODUCTS                                | 81%                  | 17,687               | 1.54                            |
| 220           | OTHER BAKERY PRODUCTS                         | 151%                 | 32,917               | 4.01                            |
| 222           | CONFECTIONERY                                 | 76%                  | 16,692               | 1.59                            |
| 223           | BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS | 83%                  | 18,189               | 2.36                            |
| 226           | CRUSHED AND GROUND FOODS                      | 105%                 | 23,016               | 1.56                            |
| 230           | ALCOHOLIC BEVERAGES                           | 94%                  | 20,575               | 1.54                            |
| 231           | SOFT DRINKS                                   | 68%                  | 14,807               | 2.92                            |
| 237           | TIRES AND TUBES                               | 161%                 | 35,195               | 3.21                            |
| 238           | OTHER RUBBER PRODUCTS                         | 111%                 | 24,329               | 3.46                            |
| 258           | FOAMED AND EXPANDED PLASTIC PRODUCTS          | 109%                 | 23,745               | 2.48                            |
| 261           | PLASTIC FILM AND SHEETING                     | 112%                 | 24,510               | 2.17                            |
| 263           | OTHER PLASTIC PRODUCTS                        | 94%                  | 20,463               | 2.89                            |
| 273           | TANNERIES AND LEATHER PRODUCTS                | 168%                 | 36,717               | 3.51                            |
| 289           | CLOTH, CARPETS AND TEXTILE PRODUCTS           | 127%                 | 27,827               | 3.62                            |
| 301           | CLOTHING, FIBRE AND YARN                      | 129%                 | 28,201               | 1.98                            |
| 308           | MILLWORK AND OTHER WOOD INDUSTRIES            | 89%                  | 19,373               | 5.34                            |
| 311           | WOODEN CABINETS                               | 89%                  | 19,363               | 4.24                            |
| 312           | WOODEN BOXES AND PALLETS                      | 96%                  | 20,997               | 7.30                            |



## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group | <u>Description</u>                                    | <u>2007 New Claims Cost</u> |                      | 2007<br>Premium<br>Rate<br>(\$) |
|---------------|---|-----------------------------|----------------------|---------------------------------|
|               |   | Cost Index *<br>(%)         | Cost per LTI<br>(\$) |                                 |
| 322           | UPHOLSTERED FURNITURE                                 | 90%                         | 19,662               | 2.86                            |
| 323           | METAL FURNITURE                                       | 73%                         | 15,887               | 2.24                            |
| 325           | WOODEN AND OTHER NON-METAL FURNITURE                  | 98%                         | 21,313               | 4.12                            |
| 328           | FURNITURE PARTS AND FIXTURES                          | 102%                        | 22,326               | 3.93                            |
| 333           | PRINTING, PLATEMAKING AND BINDING                     | 96%                         | 20,995               | 1.56                            |
| 335           | PUBLISHING  | 75%                         | 16,459               | 0.56                            |
| 338           | FOLDING CARTONS                                       | 103%                        | 22,541               | 2.02                            |
| 341           | PAPER PRODUCTS  | 124%                        | 27,112               | 2.88                            |
| 352           | STEEL AND OTHER SMELTING AND REFINING INDUSTRIES      | 170%                        | 37,167               | 2.40                            |
| 358           | FOUNDRIES   | 97%                         | 21,281               | 3.97                            |
| 361           | NON-FERROUS METAL INDUSTRIES                          | 88%                         | 22,474               | 2.76                            |
| 370           | METAL TANKS   | 89%                         | 19,362               | 4.98                            |
| 374           | DOORS AND WINDOWS                                     | 78%                         | 17,004               | 3.45                            |
| 375           | STRUCTURAL AND ARCHITECTURAL PRODUCTS                 | 106%                        | 23,235               | 4.44                            |
| 377           | COATING OF METAL PRODUCTS                             | 88%                         | 19,170               | 4.09                            |
| 379           | HARDWARE, TOOLS AND CUTLERY                           | 93%                         | 20,266               | 2.76                            |
| 382           | METAL DIES, MOULDS AND PATTERNS                       | 72%                         | 15,659               | 1.78                            |
| 383           | HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT | 62%                         | 13,503               | 2.73                            |
| 385           | MACHINE SHOPS   | 88%                         | 19,305               | 2.56                            |
| 387           | OTHER METAL FABRICATING INDUSTRIES                    | 93%                         | 20,385               | 3.56                            |
| 389           | METAL CLOSURES AND CONTAINERS                         | 120%                        | 26,273               | 2.49                            |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group | Description  | 2007 New Claims Cost |                      | 2007<br>Premium<br>Rate<br>(\$) |
|---------------|--|----------------------|----------------------|---------------------------------|
|               |  | Cost Index *<br>(%)  | Cost per LTI<br>(\$) |                                 |
| 390           | OTHER STAMPED AND PRESSED METAL PRODUCTS           | 103%                 | 22,474               | 2.76                            |
| 393           | WIRE PRODUCTS                                      | 97%                  | 21,111               | 3.15                            |
| 402           | MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT        | 103%                 | 22,479               | 2.01                            |
| 403           | OTHER MACHINERY AND EQUIPMENT                      | 108%                 | 23,588               | 1.55                            |
| 406           | ELEVATORS AND ESCALATORS                           | 119%                 | 25,899               | 2.67                            |
| 408           | BOILERS, PUMPS AND FANS                            | 123%                 | 26,857               | 2.27                            |
| 411           | AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY    | 95%                  | 20,797               | 2.76                            |
| 417           | AIRCRAFT MANUFACTURING                             | 103%                 | 22,495               | 1.44                            |
| 419           | MOTOR VEHICLE ASSEMBLY                             | 103%                 | 22,474               | 2.76                            |
| 420           | MOTOR VEHICLE ENGINE MANUFACTURING                 | 111%                 | 24,286               | 1.56                            |
| 421           | OTHER MOTOR VEHICLE PARTS AND EQUIPMENT            | 103%                 | 22,474               | 2.76                            |
| 424           | MOTOR VEHICLE STAMPINGS                            | 103%                 | 22,474               | 2.76                            |
| 425           | MOTOR VEHICLE WHEELS AND BRAKES                    | 103%                 | 22,474               | 2.76                            |
| 428           | MOTOR VEHICLE FABRIC ACCESSORIES                   | 113%                 | 24,792               | 3.04                            |
| 432           | TRUCKS, BUSES AND TRAILERS                         | 77%                  | 16,821               | 4.20                            |
| 442           | RAILROAD ROLLING STOCK                             | 170%                 | 37,097               | 2.26                            |
| 460           | LIGHTING AND SMALL ELECTRICAL APPLIANCES           | 107%                 | 23,340               | 2.51                            |
| 466           | COMMUNICATION AND ENERGY WIRE PRODUCTS             | 102%                 | 22,237               | 2.17                            |
| 468           | ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES | 67%                  | 14,646               | 0.34                            |
| 477           | INDUSTRIAL ELECTRICAL EQUIPMENT                    | 106%                 | 23,076               | 1.47                            |
| 485           | BRICKS, CERAMICS AND ABRASIVES                     | 190%                 | 41,601               | 4.46                            |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group   | <u>Description</u>               | <u>2007 New Claims Cost</u> |                      | 2007<br>Premium<br>Rate<br>(\$) |
|-----------------|----------------------------------|-----------------------------|----------------------|---------------------------------|
|                 |                                  | Cost Index *<br>(%)         | Cost per LTI<br>(\$) |                                 |
| 496             | CONCRETE PRODUCTS                | 140%                        | 30,566               | 5.44                            |
| 497             | READY-MIX CONCRETE               | 175%                        | 38,323               | 3.59                            |
| 501             | NON-METALLIC MINERAL PRODUCTS    | 130%                        | 28,330               | 2.59                            |
| 502             | GLASS PRODUCTS                   | 123%                        | 26,819               | 2.44                            |
| 507             | PETROLEUM AND COAL PRODUCTS      | 175%                        | 38,316               | 0.93                            |
| 512             | RESINS, PAINT, INK AND ADHESIVES | 123%                        | 26,774               | 1.56                            |
| 514             | PHARMACEUTICALS AND MEDICINES    | 55%                         | 11,978               | 0.65                            |
| 517             | SOAP AND TOILETRIES              | 78%                         | 17,148               | 1.36                            |
| 524             | CHEMICAL INDUSTRIES              | 134%                        | 29,217               | 1.58                            |
| 529             | JEWELRY AND INSTRUMENTS          | 102%                        | 22,399               | 0.99                            |
| 533             | SIGNS AND DISPLAYS               | 103%                        | 22,547               | 3.14                            |
| 538             | SPORTING GOODS AND TOYS          | 130%                        | 28,406               | 4.28                            |
| 542             | OTHER MANUFACTURED PRODUCTS      | 78%                         | 16,993               | 2.04                            |
| <b>CLASS: D</b> | <b>MANUFACTURING</b>             |                             | <b>21,854</b>        | <b>2.33</b>                     |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 207: MEAT AND FISH PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.411</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.020                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.095                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   | <b>Sub-Total</b>                                  | <b>0.135</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.053</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.598</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 210: POULTRY PRODUCTS

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.344                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.017                            |
|                                       | Office of Worker Advisor                  | 0.009                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.081                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.115                            |
| B.3 Accident Prevention               | IAPA                                      | 0.045                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.504                            |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 214: FRUIT AND VEGETABLE PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.272</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.012                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.057                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.081</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.031</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.383</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 216: DAIRY PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.251</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.005                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.052                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.074</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.029</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.354</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 220: OTHER BAKERY PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.378</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.019                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.090                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.128</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.050</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.555</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 222: CONFECTIONERY

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1</b>                                    | <b>WSIB Administrative</b>                        | <b>0.260</b>                             |
| <b>B.2</b>                                    | <b>Legislative Obligations</b>                    |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.005                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.053                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.074</b>                             |
| <b>B.3</b>                                    | <b>Accident Prevention</b>                        |  |
|   | IAPA  | 0.029                                    |
| <b>B.4</b>                                    | <b>TOTAL OVERHEAD EXPENSES</b>                    | <b>0.363</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 223: BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.305                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.065                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | Sub-Total   | 0.090                                    |
| B.3 Accident Prevention                       | IAPA  | 0.036                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.433                                    |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 226: CRUSHED AND GROUND FOODS

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| <b>B.1</b> WSIB Administrative        |   | <b>0.226</b>                     |
| <b>B.2</b> Legislative Obligations    |   |                                  |
|                                       | WSIAT                                     | 0.011                            |
|                                       | Office of Worker Advisor                  | 0.006                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.053                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       | <b>Sub-Total</b>                          | <b>0.075</b>                     |
| <b>B.3</b> Accident Prevention        | IAPA                                      | <b>0.029</b>                     |
| <b>B.4</b> TOTAL OVERHEAD EXPENSES    |   | <b>0.330</b>                     |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 230: ALCOHOLIC BEVERAGES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.234</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.052                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.074</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.029</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.337</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 231: SOFT DRINKS

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.353                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.015                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.072                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.101                            |
| B.3 Accident Prevention               | IAPA                                      | 0.040                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.495                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 237: TIRES AND TUBES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1</b>                                    | <b>WSIB Administrative</b>                        | <b>0.340</b>                             |
| <b>B.2</b>                                    | <b>Legislative Obligations</b>                    |  |
|   | WSIAT   | 0.016                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.078                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.111</b>                             |
| <b>B.3</b>                                    | <b>Accident Prevention</b>                        |  |
|   | IAPA  | 0.043                                    |
| <b>B.4</b>                                    | <b>TOTAL OVERHEAD EXPENSES</b>                    | <b>0.493</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 238: OTHER RUBBER PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.370</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.016                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.081                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.114</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.045</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.529</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 258: FOAMED AND EXPANDED PLASTIC PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.305                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.066                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.091</b>                             |
| B.3 Accident Prevention                       | IAPA  | 0.037                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.435                                    |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 261: PLASTIC FILM AND SHEETING

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.275</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.062                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.087</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.034</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.397</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 263: OTHER PLASTIC PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.306</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.015                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.074                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.104</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.041</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.451</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 273: TANNERIES AND LEATHER PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.378</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.016                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.082                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.115</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.046</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.539</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 289: CLOTH, CARPETS AND TEXTILE PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.317</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.018                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.085                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.120</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.047</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.485</b>                             |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 301: CLOTHING, FIBRE AND YARN

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.270</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.012                             |
|  | Office of Worker Advisor                   | 0.007                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.058                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.083</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.033</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.386</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 308: MILLWORK AND OTHER WOOD INDUSTRIES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.451</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.023                                    |
|   | Office of Worker Advisor                          | 0.012                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.111                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   | <b>Sub-Total</b>                                  | <b>0.157</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.062</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.670</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 311: WOODEN CABINETS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.382</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.020                             |
|  | Office of Worker Advisor                   | 0.010                             |
|  | Office of Employer Advisor                 | 0.003                             |
|  | OHSA                                       | 0.095                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.006                             |
|  | <b>Sub-Total</b>                           | <b>0.134</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.052</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.568</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 312: WOODEN BOXES AND PALLETS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.500                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.030                                    |
|   | Office of Worker Advisor                          | 0.016                                    |
|   | Office of Employer Advisor                        | 0.006                                    |
|   | OHSA  | 0.144                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.008                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.204</b>                             |
| B.3 Accident Prevention                       | IAPA  | 0.080                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.782                                    |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 322: UPHOLSTERED FURNITURE

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.314</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.015                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.073                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.102</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.040</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.456</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 323: METAL FURNITURE

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.271</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.063                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.088</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.035</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.395</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 325: WOODEN AND OTHER NON-METAL FURNITURE

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.395</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.019                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.092                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.129</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.051</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.576</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 328: FURNITURE PARTS AND FIXTURES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.404                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.019                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.089                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.126</b>                             |
| B.3 Accident Prevention                       | IAPA  | 0.049                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.578                                    |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 333: PRINTING, PLATEMAKING AND BINDING

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.233</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.053                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.075</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.029</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.337</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 335: PUBLISHING

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.095</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.004                                    |
|   | Office of Worker Advisor                          | 0.002                                    |
|   | Office of Employer Advisor                        | 0.001                                    |
|   | OHSA  | 0.021                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   | <b>Sub-Total</b>                                  | <b>0.030</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.021</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.146</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 338: FOLDING CARTONS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.261</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.012                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.060                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.084</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.033</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.379</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 341: PAPER PRODUCTS

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.323                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.015                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.072                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.102                            |
| B.3 Accident Prevention               | IAPA                                      | 0.040                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.465                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 352: STEEL AND OTHER SMELTING AND REFINING INDUSTRIES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.309</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.065                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.090</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.036</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.436</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 358: FOUNDRIES

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.415                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.019                            |
|                                       | Office of Worker Advisor                  | 0.010                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.088                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.001                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.125                            |
| B.3 Accident Prevention               | IAPA                                      | 0.050                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.590                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 361: NON-FERROUS METAL INDUSTRIES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.332</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.014                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.070                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.097</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.039</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.470</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 370: METAL TANKS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.477</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.022                                    |
|   | Office of Worker Advisor                          | 0.011                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.104                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   | <b>Sub-Total</b>                                  | <b>0.146</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.058</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.681</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 374: DOORS AND WINDOWS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.368</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.016                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.081                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.114</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.045</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.527</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 375: STRUCTURAL AND ARCHITECTURAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.454</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.020                             |
|  | Office of Worker Advisor                   | 0.010                             |
|  | Office of Employer Advisor                 | 0.003                             |
|  | OHSA                                       | 0.096                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.005                             |
|  | <b>Sub-Total</b>                           | <b>0.135</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.054</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.643</b>                      |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 377: COATING OF METAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.421                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.019                            |
|                                       | Office of Worker Advisor                  | 0.010                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.091                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.001                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.128                            |
| B.3 Accident Prevention               | IAPA                                      | 0.051                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.600                            |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 379: HARDWARE, TOOLS AND CUTLERY

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.345</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.070                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.097</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.039</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.483</b>                      |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 382: METAL DIES, MOULDS AND PATTERNS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.261</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.005                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.056                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.078</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.031</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.371</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 383: HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.319                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.014                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.070                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.098</b>                             |
| B.3 Accident Prevention                       | IAPA  | 0.039                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.458                                    |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 385: MACHINE SHOPS

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.319                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.067                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.094                            |
| B.3 Accident Prevention               | IAPA                                      | 0.037                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.450                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 387: OTHER METAL FABRICATING INDUSTRIES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.378</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.017                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.083                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.117</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.046</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.541</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 389: METAL CLOSURES AND CONTAINERS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.269</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.068                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  |  | <hr/>                             |
|  | <b>Sub-Total</b>                           | <b>0.095</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.037</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.401</b>                      |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 390: OTHER STAMPED AND PRESSED METAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.332</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.014                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.070                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.097</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.039</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.470</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 393: WIRE PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.330</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.015                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.003                             |
|  | OHSA                                       | 0.077                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.004                             |
|  | <b>Sub-Total</b>                           | <b>0.108</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.043</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.482</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 402: MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.259</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.012                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.060                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.084</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.033</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.377</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 403: OTHER MACHINERY AND EQUIPMENT

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.236</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.052                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.074</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.029</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.339</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 406: ELEVATORS AND ESCALATORS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.339</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.014                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.069                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.096</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.038</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.474</b>                             |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 408: BOILERS, PUMPS AND FANS

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.274                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.013                            |
|                                       | Office of Worker Advisor                  | 0.007                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.064                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.089                            |
| B.3 Accident Prevention               | IAPA                                      | 0.035                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.399                            |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 411: AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.293</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.072                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.099</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.040</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.434</b>                      |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 417: AIRCRAFT MANUFACTURING

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.243                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.010                            |
|                                       | Office of Worker Advisor                  | 0.005                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.051                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.002                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.070                            |
| B.3 Accident Prevention               | IAPA                                      | 0.028                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.343                            |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 419: MOTOR VEHICLE ASSEMBLY

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.332</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.070                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.097</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.039</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.470</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 420: MOTOR VEHICLE ENGINE MANUFACTURING

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.235</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.053                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.075</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.029</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.338</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 421: OTHER MOTOR VEHICLE PARTS AND EQUIPMENT

#### (CLASS D : MANUFACTURING)

| <u>Overhead Expenses<br/>Component</u> | <u>Overhead Expenses<br/>Sub-Component</u> | <u>Premium Rate<br/>Component</u> |
|--|--|-----------------------------------|
| B.1 WSIB Administrative                |  | 0.332                             |
| B.2 Legislative Obligations            |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.070                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  |  | <hr/>                             |
|  | Sub-Total                                  | 0.097                             |
| B.3 Accident Prevention                | IAPA                                       | 0.039                             |
| B.4 TOTAL OVERHEAD EXPENSES            |  | 0.470                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 424: MOTOR VEHICLE STAMPINGS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.332</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.070                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.097</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.039</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.470</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 425: MOTOR VEHICLE WHEELS AND BRAKES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.332                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.014                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.070                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | Sub-Total   | 0.097                                    |
| B.3 Accident Prevention                       | IAPA  | 0.039                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.470                                    |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 428: MOTOR VEHICLE FABRIC ACCESSORIES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.403</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.015                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.073                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.004                             |
|  |  | <hr/>                             |
|  | <b>Sub-Total</b>                           | <b>0.102</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.041</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.547</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 432: TRUCKS, BUSES AND TRAILERS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.386</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.019                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.093                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   | <b>Sub-Total</b>                                  | <b>0.132</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.052</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.570</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 442: RAILROAD ROLLING STOCK

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.295</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.063                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.088</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.035</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.418</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 460: LIGHTING AND SMALL ELECTRICAL APPLIANCES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.312</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.014                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.067                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.093</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.037</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.443</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 466: COMMUNICATION AND ENERGY WIRE PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.281</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.013                             |
|  | Office of Worker Advisor                   | 0.007                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.062                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.087</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.034</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.403</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 468: ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.058</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.003                                    |
|   | Office of Worker Advisor                          | 0.002                                    |
|   | Office of Employer Advisor                        | 0.000                                    |
|   | OHSA  | 0.013                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.018</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.020</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.095</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 477: INDUSTRIAL ELECTRICAL EQUIPMENT

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.239</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.011                             |
|  | Office of Worker Advisor                   | 0.005                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.051                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.002                             |
|  | <b>Sub-Total</b>                           | <b>0.071</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.028</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.339</b>                      |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 485: BRICKS, CERAMICS AND ABRASIVES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.408</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.020                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.098                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.137</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.054</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.599</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 496: CONCRETE PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.466</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.023                             |
|  | Office of Worker Advisor                   | 0.012                             |
|  | Office of Employer Advisor                 | 0.004                             |
|  | OHSA                                       | 0.112                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.005                             |
|  |  | <hr/>                             |
|  | <b>Sub-Total</b>                           | <b>0.158</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.063</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.687</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 497: READY-MIX CONCRETE

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.373</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.018                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.083                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.117</b>                             |
| <b>B.3 Accident Prevention</b>                | THSAO   | <b>0.044</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.535</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 501: NON-METALLIC MINERAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.312</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.014                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.068                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.095</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.038</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.446</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 502: GLASS PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.281</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.066                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.092</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.037</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.412</b>                             |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 507: PETROLEUM AND COAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.161</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.007                             |
|  | Office of Worker Advisor                   | 0.004                             |
|  | Office of Employer Advisor                 | 0.001                             |
|  | OHSA                                       | 0.035                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.002                             |
|  |  | <hr/>                             |
|  | <b>Sub-Total</b>                           | <b>0.049</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.024</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.235</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 512: RESINS, PAINT, INK AND ADHESIVES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.236</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.053                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.075</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.029</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.340</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 514: PHARMACEUTICALS AND MEDICINES

#### (CLASS D : MANUFACTURING)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.113                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.005                            |
|                                       | Office of Worker Advisor                  | 0.003                            |
|                                       | Office of Employer Advisor                | 0.001                            |
|                                       | OHSA                                      | 0.023                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.001                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.033                            |
| B.3 Accident Prevention               | IAPA                                      | 0.022                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.169                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 517: SOAP AND TOILETRIES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.223</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.010                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.050                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.002                                    |
|   | <b>Sub-Total</b>                                  | <b>0.070</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.027</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.320</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 524: CHEMICAL INDUSTRIES

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.247</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.011                             |
|  | Office of Worker Advisor                   | 0.005                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.053                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  |  | <hr/>                             |
|  | <b>Sub-Total</b>                           | <b>0.075</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.029</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.351</b>                      |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 529: JEWELRY AND INSTRUMENTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.170</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.008                                    |
|   | Office of Worker Advisor                          | 0.004                                    |
|   | Office of Employer Advisor                        | 0.001                                    |
|   | OHSA  | 0.038                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.002                                    |
|   | <b>Sub-Total</b>                                  | <b>0.052</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.024</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.249</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 533: SIGNS AND DISPLAYS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.327</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.015                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.077                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.107</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.043</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.478</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 538: SPORTING GOODS AND TOYS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1</b>                                    | <b>WSIB Administrative</b>                        | <b>0.307</b>                             |
| <b>B.2</b>                                    | <b>Legislative Obligations</b>                    |  |
|   | WSIAT   | 0.020                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.098                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.006                                    |
|   | <b>Sub-Total</b>                                  | <b>0.138</b>                             |
| <b>B.3</b>                                    | <b>Accident Prevention</b>                        |  |
|   | IAPA  | 0.053                                    |
| <b>B.4</b>                                    | <b>TOTAL OVERHEAD EXPENSES</b>                    | <b>0.499</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 542: OTHER MANUFACTURED PRODUCTS

#### (CLASS D : MANUFACTURING)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.275</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.012                             |
|  | Office of Worker Advisor                   | 0.007                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.059                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.083</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.033</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.392</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### CLASS D : MANUFACTURING

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.281</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.062                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.086</b>                             |
| <b>B.3 Accident Prevention</b>                | -   | <b>0.036</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.403</b>                             |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 207: MEAT AND FISH PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.981   |                                       | 2.010   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.373)   |                                       | (0.407)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.422   |                                       | 0.426   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.031</u>  | 47%                                   | <u>2.029</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.411   |                                       | 0.454   |                                       |
| 2. Legislative Obligations               | 0.135   |                                       | 0.136   |                                       |
| 3. Accident Prevention                   | 0.053   |                                       | 0.055   | 15%                                   |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.598</u>  | 14%                                   | <u>0.646</u>  |                                       |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.414   | 33%                                   | 1.437   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.304</u>  | 7%                                    | <u>0.234</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.35</u></u>                                      | <u>100%</u>                           | <u><u>4.35</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 210: POULTRY PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.678   |                                       | 1.714   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.447)   |                                       | (0.416)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.358   |                                       | 0.363   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.590   | 46%                                   | 1.661   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.344   |                                       | 0.400   |                                       |
| 2. Legislative Obligations               | 0.115   |                                       | 0.120   |                                       |
| 3. Accident Prevention                   | 0.045   |                                       | 0.048   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.504   | 15%                                   | 0.569   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.107   | 32%                                   | 1.176   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.238   | 7%                                    | 0.192   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.44  | 100%                                  | 3.60  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 214: FRUIT AND VEGETABLE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.797   |                                       | 0.800   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.164)   |                                       | (0.178)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.170   |                                       | 0.169   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.803   | 43%                                   | 0.791   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.272   |                                       | 0.273   |                                       |
| 2. Legislative Obligations               | 0.081   |                                       | 0.080   |                                       |
| 3. Accident Prevention                   | 0.031   |                                       | 0.032   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.383   | 20%                                   | 0.387   | 21%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.559   | 30%                                   | 0.560   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.120   | 6%                                    | 0.092   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.87  | 100%                                  | 1.83  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 216: DAIRY PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.633   |                                       | 0.634   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.125)   |                                       | (0.136)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.135   |                                       | 0.134   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.644   | 42%                                   | 0.633   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.251   |                                       | 0.250   |                                       |
| 2. Legislative Obligations               | 0.074   |                                       | 0.075   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.029   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.354   | 23%                                   | 0.354   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.448   | 29%                                   | 0.448   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.097   | 6%                                    | 0.073   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.54  | 100%                                  | 1.51  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 220: OTHER BAKERY PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.897   |                                       | 1.885   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.433)   |                                       | (0.423)   |                                       |
| a. <i>minus</i> Relief                   | 0.404   |                                       | 0.399   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.869   | 47%                                   | 1.861   | 46%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.378   |                                       | 0.429   |                                       |
| 2. Legislative Obligations               | 0.128   |                                       | 0.129   |                                       |
| 3. Accident Prevention                   | 0.050   |                                       | 0.052   | 15%                                   |
| 4. TOTAL OVERHEAD EXPENSES               | 0.555   | 14%                                   | 0.611   |                                       |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.301   | 32%                                   | 1.318   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.280   | 7%                                    | 0.215   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.01  | 100%                                  | 4.01  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 222: CONFECTIONERY

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.663   |                                       | 0.663   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.143)   |                                       | (0.152)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.141   |                                       | 0.141   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.662   | 42%                                   | 0.652   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.260   |                                       | 0.253   |                                       |
| 2. Legislative Obligations               | 0.074   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.363   | 23%                                   | 0.358   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.461   | 29%                                   | 0.462   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.099   | 6%                                    | 0.076   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>1.59</u>   | <u>100%</u>                           | <u>1.55</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 223: BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.052   |                                       | 1.003   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.230)   |                                       | (0.213)   |                                       |
| a. <i>minus</i> Relief                   | 0.224   |                                       | 0.212   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.046   | 44%                                   | 1.004   | 44%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.305   |                                       | 0.305   |                                       |
| 2. Legislative Obligations               | 0.090   |                                       | 0.090   |                                       |
| 3. Accident Prevention                   | 0.036   |                                       | 0.036   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.433   | 18%                                   | 0.431   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.728   | 31%                                   | 0.711   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.157   | 7%                                    | 0.116   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.36  | 100%                                  | 2.26  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 226: CRUSHED AND GROUND FOODS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.647   |                                       | 0.668   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.119)   |                                       | (0.115)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.138   |                                       | 0.142   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.666   | 43%                                   | 0.695   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.226   |                                       | 0.259   |                                       |
| 2. Legislative Obligations               | 0.075   |                                       | 0.077   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.031   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.330   | 21%                                   | 0.367   | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.464   | 30%                                   | 0.492   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.100   | 6%                                    | 0.081   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.56  | 100%                                  | 1.64  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 230: ALCOHOLIC BEVERAGES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.609   |                                       | 0.609   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.088)   |                                       | (0.089)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.130   |                                       | 0.129   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.651   | 42%                                   | 0.650   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.234   |                                       | 0.252   |                                       |
| 2. Legislative Obligations               | 0.074   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.337   | 22%                                   | 0.358   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.453   | 29%                                   | 0.460   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.098   | 6%                                    | 0.075   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.54  | 100%                                  | 1.54  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 231: SOFT DRINKS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.380   |                                       | 1.296   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.361)   |                                       | (0.332)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.294   |                                       | 0.274   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.314</u>  | 45%                                   | <u>1.239</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.353   |                                       | 0.339   |                                       |
| 2. Legislative Obligations               | 0.101   |                                       | 0.101   |                                       |
| 3. Accident Prevention                   | 0.040   |                                       | 0.041   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.495</u>  | 17%                                   | <u>0.481</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.915   | 31%                                   | 0.877   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.197</u>  | 7%                                    | <u>0.143</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.92</u></u>                                      | <u>100%</u>                           | <u><u>2.74</u></u>                                      | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 237: TIRES AND TUBES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.406   |                                       | 1.486   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.233)   |                                       | (0.267)   |                                       |
| a. <i>minus</i> Relief                   | 0.300   |                                       | 0.315   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.473   | 46%                                   | 1.535   | 46%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.340   |                                       | 0.382   |                                       |
| 2. Legislative Obligations               | 0.111   |                                       | 0.113   |                                       |
| 3. Accident Prevention                   | 0.043   |                                       | 0.046   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.493   | 15%                                   | 0.543   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.026   | 32%                                   | 1.087   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.220   | 7%                                    | 0.177   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.21  | 100%                                  | 3.34  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 238: OTHER RUBBER PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.681   |                                       | 1.611   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.451)   |                                       | (0.390)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.358   |                                       | 0.341   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.588</u>  | 46%                                   | <u>1.562</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.370   |                                       | 0.385   |                                       |
| 2. Legislative Obligations               | 0.114   |                                       | 0.116   |                                       |
| 3. Accident Prevention                   | 0.045   |                                       | 0.047   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.529</u>  | 15%                                   | <u>0.549</u>  | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.105   | 32%                                   | 1.106   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.238</u>  | 7%                                    | <u>0.180</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>3.46</u></u>                                      | <u>100%</u>                           | <u><u>3.40</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 258: FOAMED AND EXPANDED PLASTIC PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.090   |                                       | 1.060   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.216)   |                                       | (0.194)   |                                       |
| a. <i>minus</i> Relief                   | 0.232   |                                       | 0.225   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.107   | 45%                                   | 1.092   | 45%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.305   |                                       | 0.316   |                                       |
| 2. Legislative Obligations               | 0.091   |                                       | 0.094   |                                       |
| 3. Accident Prevention                   | 0.037   |                                       | 0.038   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.435   | 18%                                   | 0.450   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.771   | 31%                                   | 0.773   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.166   | 7%                                    | 0.126   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.48  | 100%                                  | 2.44  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 261: PLASTIC FILM AND SHEETING

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.895   |                                       | 0.877   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.125)   |                                       | (0.106)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.191   |                                       | 0.186   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.962   | 44%                                   | 0.958   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.275   |                                       | 0.297   |                                       |
| 2. Legislative Obligations               | 0.087   |                                       | 0.089   |                                       |
| 3. Accident Prevention                   | 0.034   |                                       | 0.035   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.397   | 18%                                   | 0.422   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.670   | 31%                                   | 0.678   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.144   | 7%                                    | 0.111   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.17  | 100%                                  | 2.17  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 263: OTHER PLASTIC PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.266   |                                       | 1.346   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.216)   |                                       | (0.246)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.285   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.320   | 46%                                   | 1.385   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.306   |                                       | 0.360   |                                       |
| 2. Legislative Obligations               | 0.104   |                                       | 0.107   |                                       |
| 3. Accident Prevention                   | 0.041   |                                       | 0.043   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.451   | 16%                                   | 0.511   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.919   | 32%                                   | 0.981   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.198   | 7%                                    | 0.160   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.89  | 100%                                  | 3.04  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 273: TANNERIES AND LEATHER PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.574   |                                       | 1.537   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.301)   |                                       | (0.280)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.335   |                                       | 0.325   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.609   | 46%                                   | 1.583   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.378   |                                       | 0.389   |                                       |
| 2. Legislative Obligations               | 0.115   |                                       | 0.117   |                                       |
| 3. Accident Prevention                   | 0.046   |                                       | 0.047   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.539   | 15%                                   | 0.553   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.120   | 32%                                   | 1.121   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.241   | 7%                                    | 0.183   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.51  | 100%                                  | 3.44  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 289: CLOTH, CARPETS AND TEXTILE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.660   |                                       | 1.735   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.318)   |                                       | (0.346)   |                                       |
| a. <i>minus</i> Relief                   | 0.354   |                                       | 0.367   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.696   | 47%                                   | 1.757   | 46%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.317   |                                       | 0.414   |                                       |
| 2. Legislative Obligations               | 0.120   |                                       | 0.124   |                                       |
| 3. Accident Prevention                   | 0.047   |                                       | 0.050   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.485   | 13%                                   | 0.589   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.181   | 33%                                   | 1.244   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.254   | 7%                                    | 0.203   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.62  | 100%                                  | 3.79  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 301: CLOTHING, FIBRE AND YARN

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.869   |                                       | 0.857   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.190)   |                                       | (0.190)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.185   |                                       | 0.181   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.865   | 44%                                   | 0.849   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.270   |                                       | 0.281   |                                       |
| 2. Legislative Obligations               | 0.083   |                                       | 0.084   |                                       |
| 3. Accident Prevention                   | 0.033   |                                       | 0.033   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.386   | 19%                                   | 0.399   | 20%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.602   | 30%                                   | 0.601   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.130   | 7%                                    | 0.098   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <b>1.98</b>   | <b>100%</b>                           | <b>1.95</b>   | <b>100%</b>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 308: MILLWORK AND OTHER WOOD INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.335   |                                       | 2.459   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.303)   |                                       | (0.329)   |                                       |
| a. <i>minus</i> Relief                   | 0.498   |                                       | 0.521   |                                       |
| b. <i>plus</i> Transfer Charge           | 2.530   | 47%                                   | 2.651   | 47%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.451   |                                       | 0.544   |                                       |
| 2. Legislative Obligations               | 0.157   |                                       | 0.165   |                                       |
| 3. Accident Prevention                   | 0.062   |                                       | 0.067   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.670   | 13%                                   | 0.777   | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.761   | 33%                                   | 1.877   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.378   | 7%                                    | 0.306   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 5.34  | 100%                                  | 5.61  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 311: WOODEN CABINETS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.812   |                                       | 1.885   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.209)   |                                       | (0.201)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.386   |                                       | 0.399   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.989   | 47%                                   | 2.084   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.382   |                                       | 0.462   |                                       |
| 2. Legislative Obligations               | 0.134   |                                       | 0.140   |                                       |
| 3. Accident Prevention                   | 0.052   |                                       | 0.056   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.568   | 13%                                   | 0.658   | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.385   | 33%                                   | 1.476   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.298   | 7%                                    | 0.241   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.24  | 100%                                  | 4.46  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 312: WOODEN BOXES AND PALLETS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 3.179   |                                       | 3.300   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.323)   |                                       | (0.329)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.677   |                                       | 0.699   |                                       |
| 3. NET NEW CLAIMS COST                   | 3.534   | 48%                                   | 3.670   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.500   |                                       | 0.695   |                                       |
| 2. Legislative Obligations               | 0.204   |                                       | 0.211   |                                       |
| 3. Accident Prevention                   | 0.080   |                                       | 0.085   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.782   | 11%                                   | 0.989   | 13%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.460   | 34%                                   | 2.599   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.528   | 7%                                    | 0.423   | 6%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 7.30  | 100%                                  | 7.68  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 322: UPHOLSTERED FURNITURE

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.340   |                                       | 1.345   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.325)   |                                       | (0.334)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.286   |                                       | 0.285   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.302</u>  | 46%                                   | <u>1.297</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.314   |                                       | 0.347   |                                       |
| 2. Legislative Obligations               | 0.102   |                                       | 0.105   |                                       |
| 3. Accident Prevention                   | 0.040   |                                       | 0.042   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.456</u>  | 16%                                   | <u>0.493</u>  | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.906   | 32%                                   | 0.918   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.195</u>  | 7%                                    | <u>0.150</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.86</u></u>                                      | <u>100%</u>                           | <u><u>2.86</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 323: METAL FURNITURE

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.972   |                                       | 0.984   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.179)   |                                       | (0.182)   |                                       |
| a. <i>minus</i> Relief                   | 0.207   |                                       | 0.208   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.001   | 45%                                   | 1.011   | 44%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.271   |                                       | 0.306   |                                       |
| 2. Legislative Obligations               | 0.088   |                                       | 0.090   |                                       |
| 3. Accident Prevention                   | 0.035   |                                       | 0.036   | 19%                                   |
| 4. TOTAL OVERHEAD EXPENSES               | 0.395   | 18%                                   | 0.433   |                                       |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.697   | 31%                                   | 0.716   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.150   | 7%                                    | 0.117   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.24  | 100%                                  | 2.28  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 325: WOODEN AND OTHER NON-METAL FURNITURE

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.776   |                                       | 1.791   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.237)   |                                       | (0.254)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.378   |                                       | 0.379   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.918</u>  | 47%                                   | <u>1.917</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.395   |                                       | 0.438   |                                       |
| 2. Legislative Obligations               | 0.129   |                                       | 0.133   |                                       |
| 3. Accident Prevention                   | 0.051   |                                       | 0.053   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.576</u>  | 14%                                   | <u>0.623</u>  | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.335   | 32%                                   | 1.358   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.287</u>  | 7%                                    | <u>0.221</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.12</u></u>                                      | <u>100%</u>                           | <u><u>4.12</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 328: FURNITURE PARTS AND FIXTURES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.758   |                                       | 1.706   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.316)   |                                       | (0.279)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.375   |                                       | 0.361   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.817</u>  | 46%                                   | <u>1.789</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.404   |                                       | 0.419   |                                       |
| 2. Legislative Obligations               | 0.126   |                                       | 0.125   |                                       |
| 3. Accident Prevention                   | 0.049   |                                       | 0.051   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.578</u>  | 15%                                   | <u>0.596</u>  | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.265   | 32%                                   | 1.267   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.272</u>  | 7%                                    | <u>0.207</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>3.93</u></u>                                      | <u>100%</u>                           | <u><u>3.86</u></u>                                      | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 333: PRINTING, PLATEMAKING AND BINDING

(CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.654   |                                       | 0.645   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.131)   |                                       | (0.126)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.139   |                                       | 0.137   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.663   | 43%                                   | 0.656   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.233   |                                       | 0.253   |                                       |
| 2. Legislative Obligations               | 0.075   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.337   | 22%                                   | 0.359   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.462   | 30%                                   | 0.465   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.100   | 6%                                    | 0.076   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.56  | 100%                                  | 1.56  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 335: PUBLISHING

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.228   |                                       | 0.250   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.054)   |                                       | (0.061)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.049   |                                       | 0.053   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.223   | 40%                                   | 0.242   | 41%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.095   |                                       | 0.098   |                                       |
| 2. Legislative Obligations               | 0.030   |                                       | 0.029   |                                       |
| 3. Accident Prevention                   | 0.021   |                                       | 0.022   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.146   | 26%                                   | 0.150   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.156   | 28%                                   | 0.171   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.034   | 6%                                    | 0.028   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.56  | 100%                                  | 0.59  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 338: FOLDING CARTONS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.828   |                                       | 0.820   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.118)   |                                       | (0.112)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.176   |                                       | 0.174   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.887   | 44%                                   | 0.883   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.261   |                                       | 0.286   |                                       |
| 2. Legislative Obligations               | 0.084   |                                       | 0.086   |                                       |
| 3. Accident Prevention                   | 0.033   |                                       | 0.034   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.379   | 19%                                   | 0.406   | 20%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.618   | 31%                                   | 0.625   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.133   | 7%                                    | 0.102   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.02  | 100%                                  | 2.02  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 341: PAPER PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.290   |                                       | 1.280   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.256)   |                                       | (0.242)   |                                       |
| a. <i>minus</i> Relief                   | 0.275   |                                       | 0.271   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.309   | 45%                                   | 1.309   | 45%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.323   |                                       | 0.348   |                                       |
| 2. Legislative Obligations               | 0.102   |                                       | 0.105   |                                       |
| 3. Accident Prevention                   | 0.040   |                                       | 0.042   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.465   | 16%                                   | 0.496   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.911   | 32%                                   | 0.927   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.196   | 7%                                    | 0.151   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.88  | 100%                                  | 2.88  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 352: STEEL AND OTHER SMELTING AND REFINING INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.044   |                                       | 1.015   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.202)   |                                       | (0.205)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.223   |                                       | 0.215   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.065</u>  | 44%                                   | <u>1.026</u>  | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.309   |                                       | 0.308   |                                       |
| 2. Legislative Obligations               | 0.090   |                                       | 0.091   |                                       |
| 3. Accident Prevention                   | 0.036   |                                       | 0.037   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.436</u>  | 18%                                   | <u>0.437</u>  | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.742   | 31%                                   | 0.726   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.160</u>  | 7%                                    | <u>0.119</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.40</u></u>                                      | <u>100%</u>                           | <u><u>2.31</u></u>                                      | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 358: FOUNDRIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.859   |                                       | 1.830   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.427)   |                                       | (0.418)   |                                       |
| a. <i>minus</i> Relief                   | 0.396   |                                       | 0.388   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.828   | 46%                                   | 1.800   | 46%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.415   |                                       | 0.421   |                                       |
| 2. Legislative Obligations               | 0.125   |                                       | 0.125   |                                       |
| 3. Accident Prevention                   | 0.050   |                                       | 0.051   | 15%                                   |
| 4. TOTAL OVERHEAD EXPENSES               | 0.590   | 15%                                   | 0.598   | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.273   | 32%                                   | 1.275   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.274   | 7%                                    | 0.208   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.97  | 100%                                  | 3.88  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 361: NON-FERROUS METAL INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.267   |                                       | 1.226   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.294)   |                                       | (0.277)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.260   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.243</u>  | 45%                                   | <u>1.210</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.332   |                                       | 0.334   |                                       |
| 2. Legislative Obligations               | 0.097   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.470</u>  | 17%                                   | <u>0.475</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.865   | 31%                                   | 0.856   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.186</u>  | 7%                                    | <u>0.140</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.76</u></u>                                      | <u>100%</u>                           | <u><u>2.68</u></u>                                      | <u>100%</u>                           |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 370: METAL TANKS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.346   |                                       | 2.289   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.517)   |                                       | (0.478)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.500   |                                       | 0.485   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.329</u>  | 47%                                   | <u>2.296</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.477   |                                       | 0.493   |                                       |
| 2. Legislative Obligations               | 0.146   |                                       | 0.148   |                                       |
| 3. Accident Prevention                   | 0.058   |                                       | 0.060   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.681</u>  | 14%                                   | <u>0.702</u>  | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.621   | 33%                                   | 1.626   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.348</u>  | 7%                                    | <u>0.265</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.98</u></u>                                      | <u><u>100%</u></u>                    | <u><u>4.89</u></u>                                      | <u><u>100%</u></u>                    |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 374: DOORS AND WINDOWS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.477   |                                       | 1.509   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.211)   |                                       | (0.241)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.315   |                                       | 0.320   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.581   | 46%                                   | 1.589   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.368   |                                       | 0.390   |                                       |
| 2. Legislative Obligations               | 0.114   |                                       | 0.117   |                                       |
| 3. Accident Prevention                   | 0.045   |                                       | 0.047   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.527   | 15%                                   | 0.554   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.101   | 32%                                   | 1.125   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.237   | 7%                                    | 0.184   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.45  | 100%                                  | 3.45  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 375: STRUCTURAL AND ARCHITECTURAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.009   |                                       | 1.961   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.381)   |                                       | (0.367)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.428   |                                       | 0.415   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.057</u>  | 46%                                   | <u>2.011</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.454   |                                       | 0.452   |                                       |
| 2. Legislative Obligations               | 0.135   |                                       | 0.136   |                                       |
| 3. Accident Prevention                   | 0.054   |                                       | 0.055   | 15%                                   |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.643</u>  | 14%                                   | <u>0.643</u>  |                                       |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.432   | 32%                                   | 1.424   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.308</u>  | 7%                                    | <u>0.232</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.44</u></u>                                      | <u>100%</u>                           | <u><u>4.31</u></u>                                      | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 377: COATING OF METAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.853   |                                       | 1.800   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.356)   |                                       | (0.319)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.395   |                                       | 0.381   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.893</u>  | 46%                                   | <u>1.863</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.421   |                                       | 0.429   |                                       |
| 2. Legislative Obligations               | 0.128   |                                       | 0.130   |                                       |
| 3. Accident Prevention                   | 0.051   |                                       | 0.052   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.600</u>  | 15%                                   | <u>0.611</u>  | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.318   | 32%                                   | 1.319   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.283</u>  | 7%                                    | <u>0.215</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.09</u></u>                                      | <u>100%</u>                           | <u><u>4.01</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 379: HARDWARE, TOOLS AND CUTLERY

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.197   |                                       | 1.158   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.217)   |                                       | (0.253)   |                                       |
| a. <i>minus</i> Relief                   | 0.255   |                                       | 0.245   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.236   | 45%                                   | 1.150   | 45%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.345   |                                       | 0.325   |                                       |
| 2. Legislative Obligations               | 0.097   |                                       | 0.096   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.039   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.483   | 18%                                   | 0.462   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.860   | 31%                                   | 0.814   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.185   | 7%                                    | 0.133   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.76  | 100%                                  | 2.56  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 382: METAL DIES, MOULDS AND PATTERNS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.735   |                                       | 0.710   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.130)   |                                       | (0.120)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.157   |                                       | 0.150   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.762</u>  | 43%                                   | <u>0.741</u>  | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.261   |                                       | 0.266   |                                       |
| 2. Legislative Obligations               | 0.078   |                                       | 0.079   |                                       |
| 3. Accident Prevention                   | 0.031   |                                       | 0.031   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.371</u>  | 21%                                   | <u>0.376</u>  | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.531   | 30%                                   | 0.525   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.114</u>  | 6%                                    | <u>0.086</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>1.78</u></u>                                      | <u>100%</u>                           | <u><u>1.73</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 383: HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.154   |                                       | 1.156   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.169)   |                                       | (0.185)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.246   |                                       | 0.245   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.232</u>  | 45%                                   | <u>1.216</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.319   |                                       | 0.335   |                                       |
| 2. Legislative Obligations               | 0.098   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.458</u>  | 17%                                   | <u>0.476</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.857   | 31%                                   | 0.861   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.184</u>  | 7%                                    | <u>0.141</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.73</u></u>                                      | <u>100%</u>                           | <u><u>2.69</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 385: MACHINE SHOPS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.060   |                                       | 1.056   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.147)   |                                       | (0.170)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.226   |                                       | 0.224   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.140   | 45%                                   | 1.110   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.319   |                                       | 0.320   |                                       |
| 2. Legislative Obligations               | 0.094   |                                       | 0.094   |                                       |
| 3. Accident Prevention                   | 0.037   |                                       | 0.038   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.450   | 18%                                   | 0.454   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.794   | 31%                                   | 0.786   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.171   | 7%                                    | 0.128   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.56  | 100%                                  | 2.48  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 387: OTHER METAL FABRICATING INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.577   |                                       | 1.580   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.279)   |                                       | (0.276)   |                                       |
| a. <i>minus</i> Relief                   | 0.336   |                                       | 0.335   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.634   | 46%                                   | 1.640   | 46%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.378   |                                       | 0.397   |                                       |
| 2. Legislative Obligations               | 0.117   |                                       | 0.119   |                                       |
| 3. Accident Prevention                   | 0.046   |                                       | 0.048   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.541   | 15%                                   | 0.565   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.137   | 32%                                   | 1.161   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.244   | 7%                                    | 0.189   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.56  | 100%                                  | 3.56  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 389: METAL CLOSURES AND CONTAINERS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.088   |                                       | 1.152   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.187)   |                                       | (0.219)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.232   |                                       | 0.244   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.133</u>  | 46%                                   | <u>1.178</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.269   |                                       | 0.330   |                                       |
| 2. Legislative Obligations               | 0.095   |                                       | 0.097   |                                       |
| 3. Accident Prevention                   | 0.037   |                                       | 0.039   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.401</u>  | 16%                                   | <u>0.468</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.788   | 32%                                   | 0.834   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.170</u>  | 7%                                    | <u>0.136</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.49</u></u>                                      | <u>100%</u>                           | <u><u>2.62</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 390: OTHER STAMPED AND PRESSED METAL PRODUCTS \*

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.267   |                                       | 1.226   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.294)   |                                       | (0.277)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.260   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.243</u>  | 45%                                   | <u>1.210</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.332   |                                       | 0.334   |                                       |
| 2. Legislative Obligations               | 0.097   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.470</u>  | 17%                                   | <u>0.475</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.865   | 31%                                   | 0.856   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.186</u>  | 7%                                    | <u>0.140</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.76</u></u>                                      | <u>100%</u>                           | <u><u>2.68</u></u>                                      | <u><u>100%</u></u>                    |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 393: WIRE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.495   |                                       | 1.463   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.369)   |                                       | (0.331)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.319   |                                       | 0.310   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.445</u>  | 46%                                   | <u>1.443</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.330   |                                       | 0.368   |                                       |
| 2. Legislative Obligations               | 0.108   |                                       | 0.110   |                                       |
| 3. Accident Prevention                   | 0.043   |                                       | 0.044   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.482</u>  | 15%                                   | <u>0.523</u>  | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.006   | 32%                                   | 1.021   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.216</u>  | 7%                                    | <u>0.167</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>3.15</u></u>                                      | <u>100%</u>                           | <u><u>3.15</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 402: MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.927   |                                       | 0.910   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.240)   |                                       | (0.222)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.198   |                                       | 0.193   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.885</u>  | 44%                                   | <u>0.881</u>  | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.259   |                                       | 0.286   |                                       |
| 2. Legislative Obligations               | 0.084   |                                       | 0.086   |                                       |
| 3. Accident Prevention                   | 0.033   |                                       | 0.034   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.377</u>  | 19%                                   | <u>0.406</u>  | 20%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.616   | 31%                                   | 0.624   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.133</u>  | 7%                                    | <u>0.102</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>2.01</u>   | <u>100%</u>                           | <u>2.01</u>   | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 403: OTHER MACHINERY AND EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.646   |                                       | 0.645   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.130)   |                                       | (0.131)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.138   |                                       | 0.137   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.654   | 42%                                   | 0.651   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.236   |                                       | 0.253   |                                       |
| 2. Legislative Obligations               | 0.074   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.339   | 22%                                   | 0.358   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.456   | 29%                                   | 0.461   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.098   | 6%                                    | 0.075   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.55  | 100%                                  | 1.55  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 406: ELEVATORS AND ESCALATORS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.219   |                                       | 1.207   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.290)   |                                       | (0.304)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.260   |                                       | 0.256   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.190</u>  | 45%                                   | <u>1.160</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.339   |                                       | 0.326   |                                       |
| 2. Legislative Obligations               | 0.096   |                                       | 0.097   |                                       |
| 3. Accident Prevention                   | 0.038   |                                       | 0.039   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.474</u>  | 18%                                   | <u>0.464</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.828   | 31%                                   | 0.821   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.178</u>  | 7%                                    | <u>0.134</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.67</u></u>                                      | <u>100%</u>                           | <u><u>2.58</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 408: BOILERS, PUMPS AND FANS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.046   |                                       | 1.103   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.257)   |                                       | (0.282)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.223   |                                       | 0.234   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.012</u>  | 45%                                   | <u>1.055</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.274   |                                       | 0.311   |                                       |
| 2. Legislative Obligations               | 0.089   |                                       | 0.093   |                                       |
| 3. Accident Prevention                   | 0.035   |                                       | 0.037   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.399</u>  | 18%                                   | <u>0.442</u>  | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.704   | 31%                                   | 0.747   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.152</u>  | 7%                                    | <u>0.122</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>2.27</u>   | <u>100%</u>                           | <u>2.37</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 411: AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.321   |                                       | 1.381   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.341)   |                                       | (0.353)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.281   |                                       | 0.293   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.261   | 46%                                   | 1.321   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.293   |                                       | 0.350   |                                       |
| 2. Legislative Obligations               | 0.099   |                                       | 0.105   |                                       |
| 3. Accident Prevention                   | 0.040   |                                       | 0.042   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.434   | 16%                                   | 0.498   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.878   | 32%                                   | 0.935   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.189   | 7%                                    | 0.153   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.76  | 100%                                  | 2.91  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 417: AIRCRAFT MANUFACTURING

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.648   |                                       | 0.589   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.191)   |                                       | (0.163)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.138   |                                       | 0.125   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.596</u>  | 41%                                   | <u>0.551</u>  | 41%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.243   |                                       | 0.224   |                                       |
| 2. Legislative Obligations               | 0.070   |                                       | 0.067   |                                       |
| 3. Accident Prevention                   | 0.028   |                                       | 0.028   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.343</u>  | 24%                                   | <u>0.320</u>  | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.415   | 29%                                   | 0.390   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.089</u>  | <u>6%</u>                             | <u>0.064</u>  | <u>5%</u>                             |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>1.44</u>   | <u>100%</u>                           | <u>1.33</u>   | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 419: MOTOR VEHICLE ASSEMBLY \*

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.267   |                                       | 1.226   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.294)   |                                       | (0.277)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.260   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.243</u>  | 45%                                   | <u>1.210</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.332   |                                       | 0.334   |                                       |
| 2. Legislative Obligations               | 0.097   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.470</u>  | 17%                                   | <u>0.475</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.865   | 31%                                   | 0.856   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.186</u>  | 7%                                    | <u>0.140</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.76</u></u>                                      | <u>100%</u>                           | <u><u>2.68</u></u>                                      | <u>100%</u>                           |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 420: MOTOR VEHICLE ENGINE MANUFACTURING

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.701   |                                       | 0.696   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.188)   |                                       | (0.187)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.149   |                                       | 0.147   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.663   | 43%                                   | 0.656   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.235   |                                       | 0.253   |                                       |
| 2. Legislative Obligations               | 0.075   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.338   | 22%                                   | 0.359   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.462   | 30%                                   | 0.465   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.099   | 6%                                    | 0.076   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.56  | 100%                                  | 1.56  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 421: OTHER MOTOR VEHICLE PARTS AND EQUIPMENT \*

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.267   |                                       | 1.226   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.294)   |                                       | (0.277)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.260   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.243</u>  | 45%                                   | <u>1.210</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.332   |                                       | 0.334   |                                       |
| 2. Legislative Obligations               | 0.097   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.470</u>  | 17%                                   | <u>0.475</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.865   | 31%                                   | 0.856   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.186</u>  | 7%                                    | <u>0.140</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.76</u></u>                                      | <u>100%</u>                           | <u><u>2.68</u></u>                                      | <u>100%</u>                           |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 424: MOTOR VEHICLE STAMPINGS \*

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.267   |                                       | 1.226   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.294)   |                                       | (0.277)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.260   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.243   | 45%                                   | 1.210   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.332   |                                       | 0.334   |                                       |
| 2. Legislative Obligations               | 0.097   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.470   | 17%                                   | 0.475   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.865   | 31%                                   | 0.856   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.186   | 7%                                    | 0.140   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.76  | 100%                                  | 2.68  | 100%                                  |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 425: MOTOR VEHICLE WHEELS AND BRAKES \*

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.267   |                                       | 1.226   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.294)   |                                       | (0.277)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.260   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.243</u>  | 45%                                   | <u>1.210</u>  | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.332   |                                       | 0.334   |                                       |
| 2. Legislative Obligations               | 0.097   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.470</u>  | 17%                                   | <u>0.475</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.865   | 31%                                   | 0.856   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.186</u>  | 7%                                    | <u>0.140</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.76</u></u>                                      | <u>100%</u>                           | <u><u>2.68</u></u>                                      | <u>100%</u>                           |

\* Experience for rate groups 361, 390, 419, 421, 424 and 425 has been combined in order to determine a common 2007 premium rate.



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 428: MOTOR VEHICLE FABRIC ACCESSORIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.377   |                                       | 1.233   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.324)   |                                       | (0.260)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.293   |                                       | 0.261   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.348   | 44%                                   | 1.235   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.403   |                                       | 0.338   |                                       |
| 2. Legislative Obligations               | 0.102   |                                       | 0.101   |                                       |
| 3. Accident Prevention                   | 0.041   |                                       | 0.041   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.547   | 18%                                   | 0.480   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.938   | 31%                                   | 0.874   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.202   | 7%                                    | 0.143   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.04  | 100%                                  | 2.73  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 432: TRUCKS, BUSES AND TRAILERS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.049   |                                       | 2.077   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.519)   |                                       | (0.563)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.437   |                                       | 0.440   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.967   | 47%                                   | 1.954   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.386   |                                       | 0.444   |                                       |
| 2. Legislative Obligations               | 0.132   |                                       | 0.134   |                                       |
| 3. Accident Prevention                   | 0.052   |                                       | 0.054   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.570   | 14%                                   | 0.631   | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.369   | 33%                                   | 1.384   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.294   | 7%                                    | 0.226   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.20  | 100%                                  | 4.20  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 442: RAILROAD ROLLING STOCK

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.082   |                                       | 1.056   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.316)   |                                       | (0.307)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.230   |                                       | 0.224   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.997</u>  | 44%                                   | <u>0.973</u>  | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.295   |                                       | 0.300   |                                       |
| 2. Legislative Obligations               | 0.088   |                                       | 0.089   |                                       |
| 3. Accident Prevention                   | 0.035   |                                       | 0.036   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.418</u>  | 18%                                   | <u>0.426</u>  | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.694   | 31%                                   | 0.689   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.149</u>  | 7%                                    | <u>0.113</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.26</u></u>                                      | <u>100%</u>                           | <u><u>2.20</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 460: LIGHTING AND SMALL ELECTRICAL APPLIANCES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.143   |                                       | 1.102   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.268)   |                                       | (0.240)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.244   |                                       | 0.233   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.120   | 45%                                   | 1.096   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.312   |                                       | 0.317   |                                       |
| 2. Legislative Obligations               | 0.093   |                                       | 0.094   |                                       |
| 3. Accident Prevention                   | 0.037   |                                       | 0.038   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.443   | 18%                                   | 0.451   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.779   | 31%                                   | 0.776   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.168   | 7%                                    | 0.127   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.51  | 100%                                  | 2.45  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 466: COMMUNICATION AND ENERGY WIRE PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.934   |                                       | 0.964   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.178)   |                                       | (0.213)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.199   |                                       | 0.204   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.956   | 44%                                   | 0.956   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.281   |                                       | 0.297   |                                       |
| 2. Legislative Obligations               | 0.087   |                                       | 0.088   |                                       |
| 3. Accident Prevention                   | 0.034   |                                       | 0.035   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.403   | 19%                                   | 0.421   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.665   | 31%                                   | 0.677   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.143   | 7%                                    | 0.111   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.17  | 100%                                  | 2.17  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 468: ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.131   |                                       | 0.125   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.026)   |                                       | (0.023)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.028   |                                       | 0.026   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.134   | 39%                                   | 0.128   | 40%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.058   |                                       | 0.052   |                                       |
| 2. Legislative Obligations               | 0.018   |                                       | 0.015   |                                       |
| 3. Accident Prevention                   | 0.020   |                                       | 0.020   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.095   | 28%                                   | 0.088   | 28%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.094   | 28%                                   | 0.091   | 28%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.020   | 6%                                    | 0.015   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.34  | 100%                                  | 0.32  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 477: INDUSTRIAL ELECTRICAL EQUIPMENT

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.618   |                                       | 0.596   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.140)   |                                       | (0.128)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.132   |                                       | 0.126   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.611   | 42%                                   | 0.595   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.239   |                                       | 0.243   |                                       |
| 2. Legislative Obligations               | 0.071   |                                       | 0.072   |                                       |
| 3. Accident Prevention                   | 0.028   |                                       | 0.029   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.339   | 23%                                   | 0.345   | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.425   | 29%                                   | 0.421   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.092   | 6%                                    | 0.069   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.47  | 100%                                  | 1.43  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 485: BRICKS, CERAMICS AND ABRASIVES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.218   |                                       | 2.190   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.599)   |                                       | (0.571)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.473   |                                       | 0.464   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.092   | 47%                                   | 2.083   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.408   |                                       | 0.462   |                                       |
| 2. Legislative Obligations               | 0.137   |                                       | 0.140   |                                       |
| 3. Accident Prevention                   | 0.054   |                                       | 0.056   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.599   | 13%                                   | 0.657   | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.456   | 33%                                   | 1.475   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.313   | 7%                                    | 0.240   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.46  | 100%                                  | 4.46  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 496: CONCRETE PRODUCTS

(CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.649   |                                       | 2.642   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.640)   |                                       | (0.636)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.564   |                                       | 0.560   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.573   | 47%                                   | 2.566   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.466   |                                       | 0.532   |                                       |
| 2. Legislative Obligations               | 0.158   |                                       | 0.162   |                                       |
| 3. Accident Prevention                   | 0.063   |                                       | 0.065   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.687   | 13%                                   | 0.758   | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.791   | 33%                                   | 1.817   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.385   | 7%                                    | 0.296   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>5.44</u>   | <u>100%</u>                           | <u>5.44</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 497: READY-MIX CONCRETE

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.726   |                                       | 1.799   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.441)   |                                       | (0.524)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.368   |                                       | 0.381   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.653   | 46%                                   | 1.657   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.373   |                                       | 0.400   |                                       |
| 2. Legislative Obligations               | 0.117   |                                       | 0.120   |                                       |
| 3. Accident Prevention                   | 0.044   |                                       | 0.046   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.535   | 15%                                   | 0.566   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.151   | 32%                                   | 1.173   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.247   | 7%                                    | 0.191   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.59  | 100%                                  | 3.59  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 501: NON-METALLIC MINERAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.138   |                                       | 1.122   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.219)   |                                       | (0.218)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.242   |                                       | 0.238   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.162   | 45%                                   | 1.143   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.312   |                                       | 0.324   |                                       |
| 2. Legislative Obligations               | 0.095   |                                       | 0.096   |                                       |
| 3. Accident Prevention                   | 0.038   |                                       | 0.039   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.446   | 17%                                   | 0.461   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.809   | 31%                                   | 0.809   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.174   | 7%                                    | 0.132   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.59  | 100%                                  | 2.55  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 502: GLASS PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.271   |                                       | 1.311   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.442)   |                                       | (0.441)   |                                       |
| a. <i>minus</i> Relief                   | 0.271   |                                       | 0.278   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.100   | 45%                                   | 1.148   | 45%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.281   |                                       | 0.325   |                                       |
| 2. Legislative Obligations               | 0.092   |                                       | 0.096   |                                       |
| 3. Accident Prevention                   | 0.037   |                                       | 0.039   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.412   | 17%                                   | 0.462   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.766   | 31%                                   | 0.813   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.165   | 7%                                    | 0.133   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.44  | 100%                                  | 2.56  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 507: PETROLEUM AND COAL PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.340   |                                       | 0.336   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.036)   |                                       | (0.034)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.072   |                                       | 0.071   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.377</u>  | 41%                                   | <u>0.374</u>  | 41%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.161   |                                       | 0.153   |                                       |
| 2. Legislative Obligations               | 0.049   |                                       | 0.044   |                                       |
| 3. Accident Prevention                   | 0.024   |                                       | 0.025   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.235</u>  | 25%                                   | <u>0.223</u>  | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.263   | 28%                                   | 0.265   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.057</u>  | 6%                                    | <u>0.044</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>0.93</u></u>                                      | <u>100%</u>                           | <u><u>0.91</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 512: RESINS, PAINT, INK AND ADHESIVES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.634   |                                       | 0.629   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.108)   |                                       | (0.106)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.135   |                                       | 0.133   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.661   | 42%                                   | 0.657   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.236   |                                       | 0.253   |                                       |
| 2. Legislative Obligations               | 0.075   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.340   | 22%                                   | 0.359   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.460   | 29%                                   | 0.465   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.099   | 6%                                    | 0.076   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.56  | 100%                                  | 1.56  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 514: PHARMACEUTICALS AND MEDICINES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.246   |                                       | 0.233   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.037)   |                                       | (0.033)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.052   |                                       | 0.049   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.262   | 40%                                   | 0.250   | 41%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.113   |                                       | 0.102   |                                       |
| 2. Legislative Obligations               | 0.033   |                                       | 0.030   |                                       |
| 3. Accident Prevention                   | 0.022   |                                       | 0.022   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.169   | 26%                                   | 0.155   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.182   | 28%                                   | 0.177   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.039   | 6%                                    | 0.029   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.65  | 100%                                  | 0.61  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 517: SOAP AND TOILETRIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.524   |                                       | 0.545   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.075)   |                                       | (0.096)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.112   |                                       | 0.115   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.561   | 41%                                   | 0.565   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.223   |                                       | 0.231   |                                       |
| 2. Legislative Obligations               | 0.070   |                                       | 0.069   |                                       |
| 3. Accident Prevention                   | 0.027   |                                       | 0.028   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.320   | 24%                                   | 0.328   | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.390   | 29%                                   | 0.400   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.084   | 6%                                    | 0.066   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.36  | 100%                                  | 1.36  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 524: CHEMICAL INDUSTRIES

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.649   |                                       | 0.613   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.122)   |                                       | (0.104)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.138   |                                       | 0.130   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.665   | 42%                                   | 0.639   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.247   |                                       | 0.251   |                                       |
| 2. Legislative Obligations               | 0.075   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.351   | 22%                                   | 0.356   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.463   | 29%                                   | 0.453   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.100   | 6%                                    | 0.074   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.58  | 100%                                  | 1.52  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 529: JEWELRY AND INSTRUMENTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.414   |                                       | 0.424   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.102)   |                                       | (0.088)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.088   |                                       | 0.090   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.401   | 41%                                   | 0.427   | 41%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.170   |                                       | 0.174   |                                       |
| 2. Legislative Obligations               | 0.052   |                                       | 0.051   |                                       |
| 3. Accident Prevention                   | 0.024   |                                       | 0.026   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.249   | 25%                                   | 0.252   | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.279   | 28%                                   | 0.302   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.060   | 6%                                    | 0.050   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.99  | 100%                                  | 1.03  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 533: SIGNS AND DISPLAYS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.355   |                                       | 1.348   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.201)   |                                       | (0.196)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.289   |                                       | 0.286   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.443</u>  | 46%                                   | <u>1.438</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.327   |                                       | 0.368   |                                       |
| 2. Legislative Obligations               | 0.107   |                                       | 0.110   |                                       |
| 3. Accident Prevention                   | 0.043   |                                       | 0.044   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.478</u>  | 15%                                   | <u>0.522</u>  | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.004   | 32%                                   | 1.018   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.216</u>  | 7%                                    | <u>0.166</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>3.14</u></u>                                      | <u>100%</u>                           | <u><u>3.14</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 538: SPORTING GOODS AND TOYS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.968   |                                       | 2.037   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.339)   |                                       | (0.361)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.419   |                                       | 0.431   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.048</u>  | 48%                                   | <u>2.109</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.307   |                                       | 0.465   |                                       |
| 2. Legislative Obligations               | 0.138   |                                       | 0.141   |                                       |
| 3. Accident Prevention                   | 0.053   |                                       | 0.057   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.499</u>  | 12%                                   | <u>0.663</u>  | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.426   | 33%                                   | 1.493   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.306</u>  | 7%                                    | <u>0.243</u>  | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>4.28</u>   | 100%                                  | <u>4.51</u>   | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 542: OTHER MANUFACTURED PRODUCTS

#### (CLASS D : MANUFACTURING)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.830   |                                       | 0.898   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.115)   |                                       | (0.125)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.177   |                                       | 0.190   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.892   | 44%                                   | 0.964   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.275   |                                       | 0.298   |                                       |
| 2. Legislative Obligations               | 0.083   |                                       | 0.089   |                                       |
| 3. Accident Prevention                   | 0.033   |                                       | 0.036   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.392   | 19%                                   | 0.424   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.621   | 30%                                   | 0.683   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.134   | 7%                                    | 0.112   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.04  | 100%                                  | 2.18  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### CLASS D : MANUFACTURING

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.039   |                                       | 1.026   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.216)   |                                       | (0.211)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.221   |                                       | 0.217   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.045   | 45%                                   | 1.033   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.281   |                                       | 0.293   |                                       |
| 2. Legislative Obligations               | 0.086   |                                       | 0.087   |                                       |
| 3. Accident Prevention                   | 0.036   |                                       | 0.037   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.403   | 17%                                   | 0.418   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.727   | 31%                                   | 0.731   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.156   | 7%                                    | 0.119   | 5%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.33  | 100%                                  | 2.30  | 100%                                  |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate<br>Group | Description                                   | New<br>Claims<br>Cost<br>(\$) | Overhead<br>(\$) | Unfunded<br>Liability<br>(\$) | (Gain)/Loss<br>(\$) | 2007<br>Premium<br>Rate<br>(\$) |
|---------------|---|-------------------------------|------------------|-------------------------------|---------------------|---------------------------------|
| 207           | MEAT AND FISH PRODUCTS                        | 2.031                         | 0.598            | 1.414                         | 0.304               | 4.35                            |
| 210           | POULTRY PRODUCTS                              | 1.590                         | 0.504            | 1.107                         | 0.238               | 3.44                            |
| 214           | FRUIT AND VEGETABLE PRODUCTS                  | 0.803                         | 0.383            | 0.559                         | 0.120               | 1.87                            |
| 216           | DAIRY PRODUCTS                                | 0.644                         | 0.354            | 0.448                         | 0.097               | 1.54                            |
| 220           | OTHER BAKERY PRODUCTS                         | 1.869                         | 0.555            | 1.301                         | 0.280               | 4.01                            |
| 222           | CONFECTIONERY                                 | 0.662                         | 0.363            | 0.461                         | 0.099               | 1.59                            |
| 223           | BISCUITS, SNACK FOODS AND OTHER FOOD PRODUCTS | 1.046                         | 0.433            | 0.728                         | 0.157               | 2.36                            |
| 226           | CRUSHED AND GROUND FOODS                      | 0.666                         | 0.330            | 0.464                         | 0.100               | 1.56                            |
| 230           | ALCOHOLIC BEVERAGES                           | 0.651                         | 0.337            | 0.453                         | 0.098               | 1.54                            |
| 231           | SOFT DRINKS                                   | 1.314                         | 0.495            | 0.915                         | 0.197               | 2.92                            |
| 237           | TIRES AND TUBES                               | 1.473                         | 0.493            | 1.026                         | 0.220               | 3.21                            |
| 238           | OTHER RUBBER PRODUCTS                         | 1.588                         | 0.529            | 1.105                         | 0.238               | 3.46                            |
| 258           | FOAMED AND EXPANDED PLASTIC PRODUCTS          | 1.107                         | 0.435            | 0.771                         | 0.166               | 2.48                            |
| 261           | PLASTIC FILM AND SHEETING                     | 0.962                         | 0.397            | 0.670                         | 0.144               | 2.17                            |
| 263           | OTHER PLASTIC PRODUCTS                        | 1.320                         | 0.451            | 0.919                         | 0.198               | 2.89                            |
| 273           | TANNERIES AND LEATHER PRODUCTS                | 1.609                         | 0.539            | 1.120                         | 0.241               | 3.51                            |
| 289           | CLOTH, CARPETS AND TEXTILE PRODUCTS           | 1.696                         | 0.485            | 1.181                         | 0.254               | 3.62                            |
| 301           | CLOTHING, FIBRE AND YARN                      | 0.865                         | 0.386            | 0.602                         | 0.130               | 1.98                            |
| 308           | MILLWORK AND OTHER WOOD INDUSTRIES            | 2.530                         | 0.670            | 1.761                         | 0.378               | 5.34                            |
| 311           | WOODEN CABINETS                               | 1.989                         | 0.568            | 1.385                         | 0.298               | 4.24                            |
| 312           | WOODEN BOXES AND PALLETS                      | 3.534                         | 0.782            | 2.460                         | 0.528               | 7.30                            |
| 322           | UPHOLSTERED FURNITURE                         | 1.302                         | 0.456            | 0.906                         | 0.195               | 2.86                            |
| 323           | METAL FURNITURE                               | 1.001                         | 0.395            | 0.697                         | 0.150               | 2.24                            |
| 325           | WOODEN AND OTHER NON-METAL FURNITURE          | 1.918                         | 0.576            | 1.335                         | 0.287               | 4.12                            |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate<br>Group | Description   | New<br>Claims |     | Overhead | Unfunded<br>Liability | (Gain)/Loss | 2007<br>Premium<br>Rate |
|---------------|---|---------------|-----|----------|-----------------------|-------------|-------------------------|
|               |   | Cost          | (%) |          |                       |             |                         |
|               |   |               |     | (\$)     | (\$)                  | (\$)        | (\$)                    |
| 328           | FURNITURE PARTS AND FIXTURES                          | 1.817         |     | 0.578    | 1.265                 | 0.272       | 3.93                    |
| 333           | PRINTING, PLATEMAKING AND BINDING                     | 0.663         |     | 0.337    | 0.462                 | 0.100       | 1.56                    |
| 335           | PUBLISHING  | 0.223         |     | 0.146    | 0.156                 | 0.034       | 0.56                    |
| 338           | FOLDING CARTONS                                       | 0.887         |     | 0.379    | 0.618                 | 0.133       | 2.02                    |
| 341           | PAPER PRODUCTS  | 1.309         |     | 0.465    | 0.911                 | 0.196       | 2.88                    |
| 352           | STEEL AND OTHER SMELTING AND REFINING INDUSTRIES      | 1.065         |     | 0.436    | 0.742                 | 0.160       | 2.40                    |
| 358           | FOUNDRIES   | 1.828         |     | 0.590    | 1.273                 | 0.274       | 3.97                    |
| 361           | NON-FERROUS METAL INDUSTRIES                          | 1.243         |     | 0.470    | 0.865                 | 0.186       | 2.76                    |
| 370           | METAL TANKS   | 2.329         |     | 0.681    | 1.621                 | 0.348       | 4.98                    |
| 374           | DOORS AND WINDOWS                                     | 1.581         |     | 0.527    | 1.101                 | 0.237       | 3.45                    |
| 375           | STRUCTURAL AND ARCHITECTURAL PRODUCTS                 | 2.057         |     | 0.643    | 1.432                 | 0.308       | 4.44                    |
| 377           | COATING OF METAL PRODUCTS                             | 1.893         |     | 0.600    | 1.318                 | 0.283       | 4.09                    |
| 379           | HARDWARE, TOOLS AND CUTLERY                           | 1.236         |     | 0.483    | 0.860                 | 0.185       | 2.76                    |
| 382           | METAL DIES, MOULDS AND PATTERNS                       | 0.762         |     | 0.371    | 0.531                 | 0.114       | 1.78                    |
| 383           | HEATING, REFRIGERATION AND AIR CONDITIONING EQUIPMENT | 1.232         |     | 0.458    | 0.857                 | 0.184       | 2.73                    |
| 385           | MACHINE SHOPS   | 1.140         |     | 0.450    | 0.794                 | 0.171       | 2.56                    |
| 387           | OTHER METAL FABRICATING INDUSTRIES                    | 1.634         |     | 0.541    | 1.137                 | 0.244       | 3.56                    |
| 389           | METAL CLOSURES AND CONTAINERS                         | 1.133         |     | 0.401    | 0.788                 | 0.170       | 2.49                    |
| 390           | OTHER STAMPED AND PRESSED METAL PRODUCTS              | 1.243         |     | 0.470    | 0.865                 | 0.186       | 2.76                    |
| 393           | WIRE PRODUCTS   | 1.445         |     | 0.482    | 1.006                 | 0.216       | 3.15                    |
| 402           | MAJOR APPLIANCES AND TRANSMISSION EQUIPMENT           | 0.885         |     | 0.377    | 0.616                 | 0.133       | 2.01                    |
| 403           | OTHER MACHINERY AND EQUIPMENT                         | 0.654         |     | 0.339    | 0.456                 | 0.098       | 1.55                    |
| 406           | ELEVATORS AND ESCALATORS                              | 1.190         |     | 0.474    | 0.828                 | 0.178       | 2.67                    |
| 408           | BOILERS, PUMPS AND FANS                               | 1.012         |     | 0.399    | 0.704                 | 0.152       | 2.27                    |



## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate<br>Group | Description  | New<br>Claims<br>Cost<br>(\$) | Overhead<br>(\$) | Unfunded<br>Liability<br>(\$) | (Gain)/Loss<br>(\$) | 2007<br>Premium<br>Rate<br>(\$) |
|---------------|--|-------------------------------|------------------|-------------------------------|---------------------|---------------------------------|
| 411           | AGRICULTURAL, CONSTRUCTION AND MINING MACHINERY    | 1.261                         | 0.434            | 0.878                         | 0.189               | 2.76                            |
| 417           | AIRCRAFT MANUFACTURING                             | 0.596                         | 0.343            | 0.415                         | 0.089               | 1.44                            |
| 419           | MOTOR VEHICLE ASSEMBLY                             | 1.243                         | 0.470            | 0.865                         | 0.186               | 2.76                            |
| 420           | MOTOR VEHICLE ENGINE MANUFACTURING                 | 0.663                         | 0.338            | 0.462                         | 0.099               | 1.56                            |
| 421           | OTHER MOTOR VEHICLE PARTS AND EQUIPMENT            | 1.243                         | 0.470            | 0.865                         | 0.186               | 2.76                            |
| 424           | MOTOR VEHICLE STAMPINGS                            | 1.243                         | 0.470            | 0.865                         | 0.186               | 2.76                            |
| 425           | MOTOR VEHICLE WHEELS AND BRAKES                    | 1.243                         | 0.470            | 0.865                         | 0.186               | 2.76                            |
| 428           | MOTOR VEHICLE FABRIC ACCESSORIES                   | 1.348                         | 0.547            | 0.938                         | 0.202               | 3.04                            |
| 432           | TRUCKS, BUSES AND TRAILERS                         | 1.967                         | 0.570            | 1.369                         | 0.294               | 4.20                            |
| 442           | RAILROAD ROLLING STOCK                             | 0.997                         | 0.418            | 0.694                         | 0.149               | 2.26                            |
| 460           | LIGHTING AND SMALL ELECTRICAL APPLIANCES           | 1.120                         | 0.443            | 0.779                         | 0.168               | 2.51                            |
| 466           | COMMUNICATION AND ENERGY WIRE PRODUCTS             | 0.956                         | 0.403            | 0.665                         | 0.143               | 2.17                            |
| 468           | ELECTRONIC EQUIPMENT & OTHER COMMUNICATION DEVICES | 0.134                         | 0.095            | 0.094                         | 0.020               | 0.34                            |
| 477           | INDUSTRIAL ELECTRICAL EQUIPMENT                    | 0.611                         | 0.339            | 0.425                         | 0.092               | 1.47                            |
| 485           | BRICKS, CERAMICS AND ABRASIVES                     | 2.092                         | 0.599            | 1.456                         | 0.313               | 4.46                            |
| 496           | CONCRETE PRODUCTS                                  | 2.573                         | 0.687            | 1.791                         | 0.385               | 5.44                            |
| 497           | READY-MIX CONCRETE                                 | 1.653                         | 0.535            | 1.151                         | 0.247               | 3.59                            |
| 501           | NON-METALLIC MINERAL PRODUCTS                      | 1.162                         | 0.446            | 0.809                         | 0.174               | 2.59                            |
| 502           | GLASS PRODUCTS                                     | 1.100                         | 0.412            | 0.766                         | 0.165               | 2.44                            |
| 507           | PETROLEUM AND COAL PRODUCTS                        | 0.377                         | 0.235            | 0.263                         | 0.057               | 0.93                            |
| 512           | RESINS, PAINT, INK AND ADHESIVES                   | 0.661                         | 0.340            | 0.460                         | 0.099               | 1.56                            |
| 514           | PHARMACEUTICALS AND MEDICINES                      | 0.262                         | 0.169            | 0.182                         | 0.039               | 0.65                            |
| 517           | SOAP AND TOILETRIES                                | 0.561                         | 0.320            | 0.390                         | 0.084               | 1.36                            |
| 524           | CHEMICAL INDUSTRIES                                | 0.665                         | 0.351            | 0.463                         | 0.100               | 1.58                            |



## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| <u>Rate<br/>Group</u> | <u>Description</u>          | <u>New<br/>Claims<br/>Cost</u><br>(\$) | <u>Overhead</u><br>(\$) | <u>Unfunded<br/>Liability</u><br>(\$) | <u>(Gain)/Loss</u><br>(\$) | <u>2007<br/>Premium<br/>Rate</u><br>(\$) |
|-----------------------|-----------------------------|--|-------------------------|---------------------------------------|----------------------------|--|
| 529                   | JEWELRY AND INSTRUMENTS     | 0.401                                  | 0.249                   | 0.279                                 | 0.060                      | 0.99                                     |
| 533                   | SIGNS AND DISPLAYS          | 1.443                                  | 0.478                   | 1.004                                 | 0.216                      | 3.14                                     |
| 538                   | SPORTING GOODS AND TOYS     | 2.048                                  | 0.499                   | 1.426                                 | 0.306                      | 4.28                                     |
| 542                   | OTHER MANUFACTURED PRODUCTS | 0.892                                  | 0.392                   | 0.621                                 | 0.134                      | 2.04                                     |
| <b>CLASS: D</b>       | <b>MANUFACTURING</b>        | <b>1.045</b>                           | <b>0.403</b>            | <b>0.727</b>                          | <b>0.156</b>               | <b>2.33</b>                              |



# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 6E**

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*Class E –  
Transportation and Storage*



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 551: AIR TRANSPORT INDUSTRIES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$270,973,443         | \$60,600                                    | \$27,082                         | 10,006     | 186                  | 1.86%                       |
| 2002 | \$244,423,171         | \$64,600                                    | \$32,320                         | 7,563      | 134                  | 1.77%                       |
| 2003 | \$266,578,876         | \$65,600                                    | \$31,658                         | 8,421      | 145                  | 1.72%                       |
| 2004 | \$297,496,647         | \$66,800                                    | \$30,169                         | 9,861      | 185                  | 1.88%                       |
| 2005 | \$304,223,349         | \$67,700                                    | \$33,736                         | 9,018      | 190                  | 2.11%                       |
| 2006 | \$314,036,377         | \$69,400                                    | \$34,276                         | 9,162      | 185                  | 2.02%                       |
| 2007 | \$324,409,627         | \$71,800                                    | \$35,373                         | 9,171      | 176                  | 1.92%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 553: AIR TRANSPORT SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$275,950,906         | \$60,600                                    | \$26,011                         | 10,609     | 180                  | 1.70%                       |
| 2002 | \$275,048,220         | \$64,600                                    | \$29,937                         | 9,188      | 173                  | 1.88%                       |
| 2003 | \$291,389,800         | \$65,600                                    | \$29,206                         | 9,977      | 201                  | 2.01%                       |
| 2004 | \$307,087,859         | \$66,800                                    | \$27,701                         | 11,086     | 246                  | 2.22%                       |
| 2005 | \$322,976,951         | \$67,700                                    | \$30,479                         | 10,597     | 240                  | 2.26%                       |
| 2006 | \$333,394,896         | \$69,400                                    | \$30,967                         | 10,767     | 234                  | 2.17%                       |
| 2007 | \$344,407,596         | \$71,800                                    | \$31,958                         | 10,778     | 223                  | 2.07%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 560: WAREHOUSING

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$421,996,548         | \$60,600                                    | \$29,752                         | 14,184     | 705                  | 4.97%                       |
| 2002 | \$420,121,325         | \$64,600                                    | \$29,789                         | 14,103     | 509                  | 3.61%                       |
| 2003 | \$470,493,208         | \$65,600                                    | \$30,751                         | 15,300     | 530                  | 3.46%                       |
| 2004 | \$526,140,530         | \$66,800                                    | \$31,172                         | 16,879     | 545                  | 3.23%                       |
| 2005 | \$571,112,525         | \$67,700                                    | \$31,519                         | 18,120     | 582                  | 3.21%                       |
| 2006 | \$589,534,331         | \$69,400                                    | \$32,023                         | 18,410     | 568                  | 3.09%                       |
| 2007 | \$609,007,829         | \$71,800                                    | \$33,048                         | 18,428     | 540                  | 2.93%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 570: GENERAL TRUCKING

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$2,952,872,556       | \$60,600                                    | \$38,120                         | 77,463     | 3,566                | 4.60%                       |
| 2002  | \$3,092,783,195       | \$64,600                                    | \$39,297                         | 78,703     | 3,638                | 4.62%                       |
| 2003  | \$3,243,219,846       | \$65,600                                    | \$39,887                         | 81,310     | 3,513                | 4.32%                       |
| 2004  | \$3,402,262,400       | \$66,800                                    | \$41,201                         | 82,577     | 3,443                | 4.17%                       |
| 2005  | \$3,547,242,300       | \$67,700                                    | \$41,389                         | 85,705     | 3,541                | 4.13%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$3,661,662,148       | \$69,400                                    | \$42,051                         | 87,076     | 3,454                | 3.97%                       |
| 2007  | \$3,782,614,172       | \$71,800                                    | \$43,397                         | 87,163     | 3,284                | 3.77%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 577: COURIER SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$604,367,584         | \$60,600                                    | \$30,013                         | 20,137     | 1,033                | 5.13%                       |
| 2002 | \$628,285,752         | \$64,600                                    | \$31,483                         | 19,956     | 950                  | 4.76%                       |
| 2003 | \$641,909,936         | \$65,600                                    | \$31,335                         | 20,485     | 745                  | 3.64%                       |
| 2004 | \$652,074,987         | \$66,800                                    | \$32,526                         | 20,048     | 651                  | 3.25%                       |
| 2005 | \$669,701,198         | \$67,700                                    | \$32,751                         | 20,448     | 612                  | 2.99%                       |
| 2006 | \$691,303,080         | \$69,400                                    | \$33,275                         | 20,775     | 597                  | 2.87%                       |
| 2007 | \$714,138,203         | \$71,800                                    | \$34,340                         | 20,796     | 568                  | 2.73%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 580: MISCELLANEOUS TRANSPORT INDUSTRIES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$267,042,268         | \$60,600                                    | \$33,501                         | 7,971      | 301                  | 3.77%                       |
| 2002 | \$278,331,247         | \$64,600                                    | \$34,349                         | 8,103      | 310                  | 3.82%                       |
| 2003 | \$282,871,840         | \$65,600                                    | \$36,774                         | 7,692      | 353                  | 4.59%                       |
| 2004 | \$306,012,172         | \$66,800                                    | \$37,053                         | 8,259      | 369                  | 4.46%                       |
| 2005 | \$323,412,651         | \$67,700                                    | \$36,499                         | 8,861      | 299                  | 3.37%                       |
| 2006 | \$333,844,649         | \$69,400                                    | \$37,083                         | 9,003      | 292                  | 3.24%                       |
| 2007 | \$344,872,206         | \$71,800                                    | \$38,270                         | 9,012      | 277                  | 3.07%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 584: SCHOOL BUSES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$230,379,606         | \$60,600                                    | \$20,290                         | 11,354     | 192                  | 1.69%                       |
| 2002 | \$244,599,966         | \$64,600                                    | \$19,130                         | 12,786     | 239                  | 1.87%                       |
| 2003 | \$261,899,513         | \$65,600                                    | \$20,267                         | 12,922     | 218                  | 1.69%                       |
| 2004 | \$270,413,560         | \$66,800                                    | \$20,587                         | 13,135     | 202                  | 1.54%                       |
| 2005 | \$287,318,303         | \$67,700                                    | \$20,949                         | 13,715     | 233                  | 1.70%                       |
| 2006 | \$296,586,042         | \$69,400                                    | \$21,284                         | 13,934     | 227                  | 1.63%                       |
| 2007 | \$306,382,872         | \$71,800                                    | \$21,965                         | 13,948     | 216                  | 1.55%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 590: AMBULANCE SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$110,988,171         | \$60,600                                    | \$46,108                         | 2,407      | 205                  | 8.52%                       |
| 2002 | \$125,392,278         | \$64,600                                    | \$49,058                         | 2,556      | 256                  | 10.02%                      |
| 2003 | \$121,692,057         | \$65,600                                    | \$53,333                         | 2,282      | 210                  | 9.20%                       |
| 2004 | \$126,660,553         | \$66,800                                    | \$55,221                         | 2,294      | 197                  | 8.59%                       |
| 2005 | \$109,123,472         | \$67,700                                    | \$57,709                         | 1,891      | 164                  | 8.67%                       |
| 2006 | \$112,643,359         | \$69,400                                    | \$58,632                         | 1,921      | 160                  | 8.33%                       |
| 2007 | \$116,364,194         | \$71,800                                    | \$60,509                         | 1,923      | 152                  | 7.90%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### CLASS E : TRANSPORTATION AND STORAGE

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$5,134,571,082       | \$60,600                                    | \$33,313                         | 154,131    | 6,368                | 4.13%                       |
| 2002 | \$5,308,985,154       | \$64,600                                    | \$34,709                         | 152,958    | 6,209                | 4.06%                       |
| 2003 | \$5,580,055,076       | \$65,600                                    | \$35,230                         | 158,389    | 5,915                | 3.73%                       |
| 2004 | \$5,888,148,708       | \$66,800                                    | \$35,873                         | 164,139    | 5,838                | 3.56%                       |
| 2005 | \$6,135,110,749       | \$67,700                                    | \$36,442                         | 168,355    | 5,861                | 3.48%                       |
| 2006 | \$6,333,004,881       | \$69,400                                    | \$37,025                         | 171,048    | 5,717                | 3.34%                       |
| 2007 | \$6,542,196,699       | \$71,800                                    | \$38,210                         | 171,219    | 5,436                | 3.17%                       |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group   | <u>Description</u>                 | <u>2007 New Claims Cost</u> |                      | 2007<br>Premium<br>Rate<br>(\$) |
|-----------------|------------------------------------|-----------------------------|----------------------|---------------------------------|
|                 |                                    | Cost Index *<br>(%)         | Cost per LTI<br>(\$) |                                 |
| 551             | AIR TRANSPORT INDUSTRIES           | 52%                         | 14,170               | 1.78                            |
| 553             | AIR TRANSPORT SERVICES             | 32%                         | 8,681                | 1.36                            |
| 560             | WAREHOUSING                        | 54%                         | 14,606               | 2.73                            |
| 570             | GENERAL TRUCKING                   | 125%                        | 33,957               | 5.84                            |
| 577             | COURIER SERVICES                   | 58%                         | 15,771               | 2.54                            |
| 580             | MISCELLANEOUS TRANSPORT INDUSTRIES | 104%                        | 28,280               | 4.48                            |
| 584             | SCHOOL BUSES                       | 68%                         | 18,547               | 2.65                            |
| 590             | AMBULANCE SERVICES                 | 81%                         | 21,918               | 5.91                            |
| <b>CLASS: E</b> | <b>TRANSPORTATION AND STORAGE</b>  |                             | <b>27,218</b>        | <b>4.53</b>                     |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 551: AIR TRANSPORT INDUSTRIES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.272</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.012                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.000                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.025</b>                             |
| <b>B.3 Accident Prevention</b>                |   | <b>0.000</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.298</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 553: AIR TRANSPORT SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.241</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.000                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.022</b>                             |
| <b>B.3 Accident Prevention</b>                |   | <b>0.000</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.263</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 560: WAREHOUSING

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.330                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.072                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       | <b>Sub-Total</b>                          | <b>0.101</b>                     |
| B.3 Accident Prevention               | THSAO                                     | 0.040                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.472                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 570: GENERAL TRUCKING

#### (CLASS E : TRANSPORTATION AND STORAGE)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.571</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.026                                    |
|   | Office of Worker Advisor                          | 0.013                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.000                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.007                                    |
|   | <b>Sub-Total</b>                                  | <b>0.051</b>                             |
| <b>B.3 Accident Prevention</b>                | THSAO   | <b>0.059</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.681</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 577: COURIER SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.317                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.069                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.096                            |
| B.3 Accident Prevention               | THSAO                                     | 0.039                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.453                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 580: MISCELLANEOUS TRANSPORT INDUSTRIES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.474                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.021                                    |
|   | Office of Worker Advisor                          | 0.011                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.000                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.006                                    |
|   |   | <hr/>                                    |
|   | Sub-Total   | 0.042                                    |
| B.3 Accident Prevention                       |   | 0.000                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.517                                    |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 584: SCHOOL BUSES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.324                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.070                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.098                            |
| B.3 Accident Prevention               | THSAO                                     | 0.040                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.465                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 590: AMBULANCE SERVICES

### (CLASS E : TRANSPORTATION AND STORAGE)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.559                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.025                                    |
|   | Office of Worker Advisor                          | 0.013                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.122                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.007                                    |
|   |   | <hr/>                                    |
|   | Sub-Total   | 0.172                                    |
| B.3 Accident Prevention                       | THSAO   | 0.058                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.789                                    |

**2007 PREMIUM RATES**  
**SUB-COMPONENTS OF OVERHEAD EXPENSES**

**CLASS E : TRANSPORTATION AND STORAGE**

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.472</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.021                                    |
|   | Office of Worker Advisor                          | 0.011                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.020                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.006                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.062</b>                             |
| <b>B.3 Accident Prevention</b>                | -   | <b>0.045</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.578</b>                             |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 551: AIR TRANSPORT INDUSTRIES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.780   |                                       | 0.725   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.104)   |                                       | (0.090)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.166   |                                       | 0.154   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.843   | 47%                                   | 0.789   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.272   |                                       | 0.278   |                                       |
| 2. Legislative Obligations               | 0.025   |                                       | 0.024   |                                       |
| 3. Accident Prevention                   | -   |                                       | -   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.298   | 17%                                   | 0.303   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.587   | 33%                                   | 0.559   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.050   | 3%                                    | 0.057   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.78  | 100%                                  | 1.71  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 553: AIR TRANSPORT SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.571   |                                       | 0.509   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.071)   |                                       | (0.078)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.122   |                                       | 0.108   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.622   | 46%                                   | 0.539   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.241   |                                       | 0.241   |                                       |
| 2. Legislative Obligations               | 0.022   |                                       | 0.022   |                                       |
| 3. Accident Prevention                   | -   |                                       | -   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.263   | 19%                                   | 0.263   | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.433   | 32%                                   | 0.382   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.037   | 3%                                    | 0.039   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.36  | 100%                                  | 1.22  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 560: WAREHOUSING

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.315   |                                       | 1.296   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.311)   |                                       | (0.310)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.280   |                                       | 0.274   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.284</u>  | 47%                                   | <u>1.261</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.330   |                                       | 0.342   |                                       |
| 2. Legislative Obligations               | 0.101   |                                       | 0.101   |                                       |
| 3. Accident Prevention                   | 0.040   |                                       | 0.041   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.472</u>  | 17%                                   | <u>0.485</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.894   | 33%                                   | 0.893   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.075</u>  | 3%                                    | <u>0.091</u>  | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.73</u></u>                                      | <u>100%</u>                           | <u><u>2.73</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 570: GENERAL TRUCKING

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.992   |                                       | 2.972   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.692)   |                                       | (0.717)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.638   |                                       | 0.629   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.938   | 50%                                   | 2.885   | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.571   |                                       | 0.590   |                                       |
| 2. Legislative Obligations               | 0.051   |                                       | 0.053   |                                       |
| 3. Accident Prevention                   | 0.059   |                                       | 0.060   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.681   | 12%                                   | 0.703   | 12%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.045   | 35%                                   | 2.043   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.172   | 3%                                    | 0.208   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 5.84  | 100%                                  | 5.84  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 577: COURIER SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.273   |                                       | 1.225   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.358)   |                                       | (0.321)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.271   |                                       | 0.259   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.187   | 47%                                   | 1.163   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.317   |                                       | 0.327   |                                       |
| 2. Legislative Obligations               | 0.096   |                                       | 0.097   |                                       |
| 3. Accident Prevention                   | 0.039   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.453   | 18%                                   | 0.466   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.826   | 33%                                   | 0.824   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.070   | 3%                                    | 0.084   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.54  | 100%                                  | 2.54  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 580: MISCELLANEOUS TRANSPORT INDUSTRIES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.305   |                                       | 2.242   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.541)   |                                       | (0.502)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.491   |                                       | 0.475   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.256   | 50%                                   | 2.215   | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.474   |                                       | 0.490   |                                       |
| 2. Legislative Obligations               | 0.042   |                                       | 0.043   |                                       |
| 3. Accident Prevention                   | -   |                                       | -   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.517   | 12%                                   | 0.535   | 12%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.571   | 35%                                   | 1.569   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.132   | 3%                                    | 0.160   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>4.48</u>   | <u>100%</u>                           | <u>4.48</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 584: SCHOOL BUSES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.327   |                                       | 1.320   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.364)   |                                       | (0.379)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.283   |                                       | 0.280   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.247   | 47%                                   | 1.221   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.324   |                                       | 0.336   |                                       |
| 2. Legislative Obligations               | 0.098   |                                       | 0.100   |                                       |
| 3. Accident Prevention                   | 0.040   |                                       | 0.041   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.465   | 18%                                   | 0.478   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.868   | 33%                                   | 0.865   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.073   | 3%                                    | 0.088   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.65  | 100%                                  | 2.65  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 590: AMBULANCE SERVICES

#### (CLASS E : TRANSPORTATION AND STORAGE)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.906   |                                       | 2.852   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.609)   |                                       | (0.591)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.619   |                                       | 0.604   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.917</u>  | 49%                                   | <u>2.865</u>  | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.559   |                                       | 0.576   |                                       |
| 2. Legislative Obligations               | 0.172   |                                       | 0.173   |                                       |
| 3. Accident Prevention                   | 0.058   |                                       | 0.060   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.789</u>  | 13%                                   | <u>0.810</u>  | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.030   | 34%                                   | 2.028   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.171</u>  | 3%                                    | <u>0.206</u>  | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>5.91</u></u>                                      | <u>100%</u>                           | <u><u>5.91</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### CLASS E : TRANSPORTATION AND STORAGE

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.296   |                                       | 2.278   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.534)   |                                       | (0.544)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.489   |                                       | 0.483   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.252   | 50%                                   | 2.217   | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.472   |                                       | 0.489   |                                       |
| 2. Legislative Obligations               | 0.062   |                                       | 0.063   |                                       |
| 3. Accident Prevention                   | 0.045   |                                       | 0.046   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.578   | 13%                                   | 0.598   | 13%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.567   | 35%                                   | 1.570   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.132   | 3%                                    | 0.160   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <b>4.53</b>   | <b>100%</b>                           | <b>4.55</b>   | <b>100%</b>                           |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate<br>Group | Description                        | New<br>Claims |      | Overhead | Unfunded<br>Liability | (Gain)/Loss | 2007<br>Premium<br>Rate |
|---------------|------------------------------------|---------------|------|----------|-----------------------|-------------|-------------------------|
|               |                                    | Cost          | (\$) |          |                       |             |                         |
| 551           | AIR TRANSPORT INDUSTRIES           | 0.843         |      | 0.298    | 0.587                 | 0.050       | 1.78                    |
| 553           | AIR TRANSPORT SERVICES             | 0.622         |      | 0.263    | 0.433                 | 0.037       | 1.36                    |
| 560           | WAREHOUSING                        | 1.284         |      | 0.472    | 0.894                 | 0.075       | 2.73                    |
| 570           | GENERAL TRUCKING                   | 2.938         |      | 0.681    | 2.045                 | 0.172       | 5.84                    |
| 577           | COURIER SERVICES                   | 1.187         |      | 0.453    | 0.826                 | 0.070       | 2.54                    |
| 580           | MISCELLANEOUS TRANSPORT INDUSTRIES | 2.256         |      | 0.517    | 1.571                 | 0.132       | 4.48                    |
| 584           | SCHOOL BUSES                       | 1.247         |      | 0.465    | 0.868                 | 0.073       | 2.65                    |
| 590           | AMBULANCE SERVICES                 | 2.917         |      | 0.789    | 2.030                 | 0.171       | 5.91                    |
| CLASS: E      | TRANSPORTATION AND STORAGE         | 2.252         |      | 0.578    | 1.567                 | 0.132       | 4.53                    |



**WSIB** **2007**  
**Premium**  
**Rates** **MANUAL**

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**SECTION 6F**

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*Class F –  
Retail and Wholesale Trades*





## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 604: FOOD, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$2,718,961,159       | \$60,600                                    | \$22,100                         | 123,030    | 4,062                | 3.30%                       |
| 2002 | \$2,856,544,240       | \$64,600                                    | \$23,470                         | 121,710    | 4,037                | 3.32%                       |
| 2003 | \$3,007,624,539       | \$65,600                                    | \$23,911                         | 125,784    | 3,871                | 3.08%                       |
| 2004 | \$3,217,001,790       | \$66,800                                    | \$24,960                         | 128,886    | 3,846                | 2.98%                       |
| 2005 | \$3,342,105,681       | \$67,700                                    | \$25,550                         | 130,806    | 3,895                | 2.98%                       |
| 2006 | \$3,453,063,590       | \$69,400                                    | \$26,189                         | 131,852    | 3,769                | 2.86%                       |
| 2007 | \$3,578,461,594       | \$71,800                                    | \$26,739                         | 133,830    | 3,634                | 2.72%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 606: GROCERY AND CONVENIENCE STORES

(CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$306,358,407         | \$60,600                                    | \$17,746                         | 17,264     | 230                  | 1.33%                       |
| 2002 | \$322,108,584         | \$64,600                                    | \$18,915                         | 17,029     | 206                  | 1.21%                       |
| 2003 | \$321,696,103         | \$65,600                                    | \$18,301                         | 17,578     | 187                  | 1.06%                       |
| 2004 | \$330,886,094         | \$66,800                                    | \$19,002                         | 17,413     | 205                  | 1.18%                       |
| 2005 | \$326,494,563         | \$67,700                                    | \$18,787                         | 17,379     | 206                  | 1.19%                       |
| 2006 | \$337,334,182         | \$69,400                                    | \$19,257                         | 17,518     | 199                  | 1.14%                       |
| 2007 | \$349,584,473         | \$71,800                                    | \$19,661                         | 17,781     | 192                  | 1.08%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 607: SPECIALTY FOOD STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$96,777,411          | \$60,600                                    | \$17,741                         | 5,455      | 117                  | 2.14%                       |
| 2002 | \$104,642,850         | \$64,600                                    | \$19,731                         | 5,303      | 99                   | 1.87%                       |
| 2003 | \$104,839,265         | \$65,600                                    | \$19,512                         | 5,373      | 96                   | 1.79%                       |
| 2004 | \$105,883,090         | \$66,800                                    | \$19,407                         | 5,456      | 101                  | 1.85%                       |
| 2005 | \$98,612,095          | \$67,700                                    | \$19,205                         | 5,135      | 76                   | 1.48%                       |
| 2006 | \$101,886,017         | \$69,400                                    | \$19,685                         | 5,176      | 74                   | 1.43%                       |
| 2007 | \$105,586,007         | \$71,800                                    | \$20,099                         | 5,254      | 71                   | 1.35%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 608: BEER STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$125,685,525         | \$60,600                                    | \$38,544                         | 3,261      | 235                  | 7.21%                       |
| 2002 | \$129,212,101         | \$64,600                                    | \$39,536                         | 3,268      | 224                  | 6.85%                       |
| 2003 | \$132,157,620         | \$65,600                                    | \$35,920                         | 3,679      | 256                  | 6.96%                       |
| 2004 | \$133,111,008         | \$66,800                                    | \$35,787                         | 3,720      | 233                  | 6.26%                       |
| 2005 | \$142,898,725         | \$67,700                                    | \$36,409                         | 3,925      | 249                  | 6.34%                       |
| 2006 | \$147,642,963         | \$69,400                                    | \$37,319                         | 3,956      | 241                  | 6.09%                       |
| 2007 | \$153,004,617         | \$71,800                                    | \$38,103                         | 4,015      | 232                  | 5.78%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 612: AGRICULTURAL PRODUCTS, SALES

##### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$239,570,566         | \$60,600                                    | \$28,866                         | 8,299      | 180                  | 2.17%                       |
| 2002  | \$242,636,373         | \$64,600                                    | \$30,347                         | 7,995      | 154                  | 1.93%                       |
| 2003  | \$246,346,472         | \$65,600                                    | \$29,110                         | 8,463      | 156                  | 1.84%                       |
| 2004  | \$250,396,134         | \$66,800                                    | \$31,710                         | 7,896      | 154                  | 1.95%                       |
| 2005  | \$266,388,282         | \$67,700                                    | \$31,940                         | 8,340      | 145                  | 1.74%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$275,232,373         | \$69,400                                    | \$32,739                         | 8,407      | 140                  | 1.67%                       |
| 2007  | \$285,227,437         | \$71,800                                    | \$33,426                         | 8,533      | 135                  | 1.58%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 630: VEHICLE SERVICES AND REPAIRS

##### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$2,040,387,147       | \$60,600                                    | \$36,868                         | 55,343     | 2,375                | 4.29%                       |
| 2002 | \$2,159,086,220       | \$64,600                                    | \$36,974                         | 58,395     | 2,276                | 3.90%                       |
| 2003 | \$2,287,260,485       | \$65,600                                    | \$37,796                         | 60,516     | 2,253                | 3.72%                       |
| 2004 | \$2,333,168,180       | \$66,800                                    | \$38,704                         | 60,282     | 2,102                | 3.49%                       |
| 2005 | \$2,353,919,351       | \$67,700                                    | \$39,175                         | 60,087     | 2,050                | 3.41%                       |
| 2006 | \$2,432,069,473       | \$69,400                                    | \$40,154                         | 60,568     | 1,984                | 3.28%                       |
| 2007 | \$2,520,390,076       | \$71,800                                    | \$40,998                         | 61,477     | 1,913                | 3.11%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 633: PETROLEUM PRODUCTS, SALES

##### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$352,363,071         | \$60,600                                    | \$27,490                         | 12,818     | 191                  | 1.49%                       |
| 2002 | \$373,539,068         | \$64,600                                    | \$27,422                         | 13,622     | 225                  | 1.65%                       |
| 2003 | \$380,376,771         | \$65,600                                    | \$28,135                         | 13,520     | 234                  | 1.73%                       |
| 2004 | \$385,270,003         | \$66,800                                    | \$29,504                         | 13,058     | 209                  | 1.60%                       |
| 2005 | \$382,353,839         | \$67,700                                    | \$29,315                         | 13,043     | 196                  | 1.50%                       |
| 2006 | \$395,047,986         | \$69,400                                    | \$30,048                         | 13,147     | 190                  | 1.45%                       |
| 2007 | \$409,394,154         | \$71,800                                    | \$30,679                         | 13,344     | 183                  | 1.37%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 636: OTHER SALES

(CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,434,462,303       | \$60,600                                    | \$22,148                         | 335,672    | 5,264                | 1.57%                       |
| 2002 | \$7,869,700,828       | \$64,600                                    | \$22,671                         | 347,126    | 5,318                | 1.53%                       |
| 2003 | \$8,132,425,735       | \$65,600                                    | \$23,183                         | 350,793    | 5,085                | 1.45%                       |
| 2004 | \$8,414,592,418       | \$66,800                                    | \$23,480                         | 358,373    | 4,868                | 1.36%                       |
| 2005 | \$8,571,068,958       | \$67,700                                    | \$23,708                         | 361,526    | 4,693                | 1.30%                       |
| 2006 | \$8,855,628,447       | \$69,400                                    | \$24,301                         | 364,418    | 4,541                | 1.25%                       |
| 2007 | \$9,177,220,594       | \$71,800                                    | \$24,811                         | 369,884    | 4,379                | 1.18%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 638: PHARMACIES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,372,183,476       | \$60,600                                    | \$23,823                         | 57,599     | 323                  | 0.56%                       |
| 2002 | \$1,514,276,963       | \$64,600                                    | \$24,018                         | 63,048     | 335                  | 0.53%                       |
| 2003 | \$1,597,197,130       | \$65,600                                    | \$26,230                         | 60,892     | 353                  | 0.58%                       |
| 2004 | \$1,670,979,812       | \$66,800                                    | \$25,141                         | 66,464     | 331                  | 0.50%                       |
| 2005 | \$1,724,122,583       | \$67,700                                    | \$25,901                         | 66,566     | 377                  | 0.57%                       |
| 2006 | \$1,781,363,453       | \$69,400                                    | \$26,549                         | 67,099     | 365                  | 0.54%                       |
| 2007 | \$1,846,053,667       | \$71,800                                    | \$27,106                         | 68,105     | 352                  | 0.52%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 641: CLOTHING STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,008,242,797       | \$60,600                                    | \$20,372                         | 49,492     | 534                  | 1.08%                       |
| 2002 | \$1,095,436,523       | \$64,600                                    | \$20,153                         | 54,356     | 581                  | 1.07%                       |
| 2003 | \$1,146,378,224       | \$65,600                                    | \$21,091                         | 54,354     | 700                  | 1.29%                       |
| 2004 | \$1,208,708,088       | \$66,800                                    | \$20,799                         | 58,114     | 685                  | 1.18%                       |
| 2005 | \$1,256,491,103       | \$67,700                                    | \$21,143                         | 59,428     | 665                  | 1.12%                       |
| 2006 | \$1,298,206,608       | \$69,400                                    | \$21,672                         | 59,903     | 644                  | 1.08%                       |
| 2007 | \$1,345,350,981       | \$71,800                                    | \$22,127                         | 60,802     | 621                  | 1.02%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 657: AUTOMOBILE AND TRUCK DEALERS

(CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,157,353,483       | \$60,600                                    | \$28,269                         | 40,941     | 304                  | 0.74%                       |
| 2002 | \$1,252,848,736       | \$64,600                                    | \$30,547                         | 41,014     | 276                  | 0.67%                       |
| 2003 | \$1,302,310,426       | \$65,600                                    | \$29,699                         | 43,850     | 292                  | 0.67%                       |
| 2004 | \$1,317,463,608       | \$66,800                                    | \$31,183                         | 42,249     | 268                  | 0.63%                       |
| 2005 | \$1,412,080,107       | \$67,700                                    | \$30,943                         | 45,635     | 286                  | 0.63%                       |
| 2006 | \$1,458,961,167       | \$69,400                                    | \$31,717                         | 46,000     | 277                  | 0.60%                       |
| 2007 | \$1,511,943,341       | \$71,800                                    | \$32,383                         | 46,690     | 267                  | 0.57%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 668: COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES

(CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$2,488,563,121       | \$60,600                                    | \$30,602                         | 81,320     | 408                  | 0.50%                       |
| 2002 | \$2,395,487,098       | \$64,600                                    | \$30,873                         | 77,592     | 382                  | 0.49%                       |
| 2003 | \$2,343,774,150       | \$65,600                                    | \$32,635                         | 71,818     | 325                  | 0.45%                       |
| 2004 | \$2,344,839,761       | \$66,800                                    | \$33,461                         | 70,077     | 336                  | 0.48%                       |
| 2005 | \$2,504,620,668       | \$67,700                                    | \$35,399                         | 70,754     | 295                  | 0.42%                       |
| 2006 | \$2,587,774,074       | \$69,400                                    | \$36,284                         | 71,320     | 285                  | 0.40%                       |
| 2007 | \$2,681,749,090       | \$71,800                                    | \$37,046                         | 72,390     | 275                  | 0.38%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 670: MACHINERY AND OTHER VEHICLES, SALES

(CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,398,865,792       | \$60,600                                    | \$35,592                         | 39,303     | 879                  | 2.24%                       |
| 2002 | \$1,416,719,995       | \$64,600                                    | \$35,832                         | 39,538     | 762                  | 1.93%                       |
| 2003 | \$1,488,608,189       | \$65,600                                    | \$38,111                         | 39,060     | 657                  | 1.68%                       |
| 2004 | \$1,543,262,972       | \$66,800                                    | \$38,775                         | 39,800     | 652                  | 1.64%                       |
| 2005 | \$1,629,864,349       | \$67,700                                    | \$39,352                         | 41,418     | 665                  | 1.61%                       |
| 2006 | \$1,683,975,845       | \$69,400                                    | \$40,336                         | 41,749     | 644                  | 1.54%                       |
| 2007 | \$1,745,129,428       | \$71,800                                    | \$41,183                         | 42,375     | 620                  | 1.46%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 681: LUMBER AND BUILDERS SUPPLY

(CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$783,903,507         | \$60,600                                    | \$25,920                         | 30,243     | 1,249                | 4.13%                       |
| 2002 | \$825,076,641         | \$64,600                                    | \$24,941                         | 33,081     | 1,290                | 3.90%                       |
| 2003 | \$871,366,542         | \$65,600                                    | \$26,218                         | 33,235     | 1,382                | 4.16%                       |
| 2004 | \$944,484,666         | \$66,800                                    | \$26,318                         | 35,887     | 1,264                | 3.52%                       |
| 2005 | \$1,005,308,437       | \$67,700                                    | \$26,648                         | 37,725     | 1,092                | 2.89%                       |
| 2006 | \$1,038,684,677       | \$69,400                                    | \$27,314                         | 38,027     | 1,057                | 2.78%                       |
| 2007 | \$1,076,404,511       | \$71,800                                    | \$27,888                         | 38,597     | 1,019                | 2.64%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 685: METAL PRODUCTS, WHOLESALE

##### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$118,534,446         | \$60,600                                    | \$31,480                         | 3,765      | 86                   | 2.28%                       |
| 2002 | \$120,068,432         | \$64,600                                    | \$31,751                         | 3,782      | 100                  | 2.64%                       |
| 2003 | \$117,619,939         | \$65,600                                    | \$33,561                         | 3,505      | 87                   | 2.48%                       |
| 2004 | \$118,637,042         | \$66,800                                    | \$35,084                         | 3,382      | 85                   | 2.51%                       |
| 2005 | \$120,013,615         | \$67,700                                    | \$34,722                         | 3,456      | 82                   | 2.37%                       |
| 2006 | \$123,998,067         | \$69,400                                    | \$35,590                         | 3,484      | 79                   | 2.27%                       |
| 2007 | \$128,501,057         | \$71,800                                    | \$36,337                         | 3,536      | 77                   | 2.18%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 689: WASTE MATERIALS RECYCLING

##### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$137,275,148         | \$60,600                                    | \$30,039                         | 4,570      | 267                  | 5.84%                       |
| 2002 | \$144,790,057         | \$64,600                                    | \$31,238                         | 4,635      | 273                  | 5.89%                       |
| 2003 | \$155,402,218         | \$65,600                                    | \$32,391                         | 4,798      | 260                  | 5.42%                       |
| 2004 | \$179,009,154         | \$66,800                                    | \$33,355                         | 5,367      | 265                  | 4.94%                       |
| 2005 | \$195,046,547         | \$67,700                                    | \$33,626                         | 5,800      | 254                  | 4.38%                       |
| 2006 | \$201,522,092         | \$69,400                                    | \$34,467                         | 5,846      | 246                  | 4.21%                       |
| 2007 | \$208,840,367         | \$71,800                                    | \$35,190                         | 5,934      | 237                  | 3.99%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### CLASS F : RETAIL AND WHOLESALE TRADES

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$21,779,487,359      | \$60,600                                    | \$25,081                         | 868,375    | 16,704               | 1.92%                       |
| 2002 | \$22,822,174,709      | \$64,600                                    | \$25,600                         | 891,494    | 16,538               | 1.86%                       |
| 2003 | \$23,635,383,808      | \$65,600                                    | \$26,343                         | 897,218    | 16,194               | 1.80%                       |
| 2004 | \$24,497,693,820      | \$66,800                                    | \$26,732                         | 916,424    | 15,604               | 1.70%                       |
| 2005 | \$25,331,388,903      | \$67,700                                    | \$27,208                         | 931,023    | 15,226               | 1.64%                       |
| 2006 | \$26,172,391,015      | \$69,400                                    | \$27,888                         | 938,470    | 14,735               | 1.57%                       |
| 2007 | \$27,122,841,394      | \$71,800                                    | \$28,474                         | 952,547    | 14,207               | 1.49%                       |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group   | <u>Description</u>                                   | <u>2007 New Claims Cost</u> |                      | 2007<br>Premium<br>Rate<br>(\$) |
|-----------------|--|-----------------------------|----------------------|---------------------------------|
|                 |  | Cost Index *<br>(%)         | Cost per LTI<br>(\$) |                                 |
| 604             | FOOD, SALES  | 80%                         | 11,137               | 2.33                            |
| 606             | GROCERY AND CONVENIENCE STORES                       | 92%                         | 12,906               | 1.63                            |
| 607             | SPECIALTY FOOD STORES                                | 160%                        | 22,339               | 3.20                            |
| 608             | BEER STORES  | 103%                        | 14,399               | 4.14                            |
| 612             | AGRICULTURAL PRODUCTS, SALES                         | 159%                        | 22,212               | 2.30                            |
| 630             | VEHICLE SERVICES AND REPAIRS                         | 149%                        | 20,855               | 3.33                            |
| 633             | PETROLEUM PRODUCTS, SALES                            | 161%                        | 22,563               | 2.30                            |
| 636             | OTHER SALES  | 84%                         | 11,687               | 1.29                            |
| 638             | PHARMACIES   | 81%                         | 11,285               | 0.52                            |
| 641             | CLOTHING STORES                                      | 70%                         | 9,824                | 1.09                            |
| 657             | AUTOMOBILE AND TRUCK DEALERS                         | 109%                        | 15,245               | 0.66                            |
| 668             | COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES | 119%                        | 16,623               | 0.43                            |
| 670             | MACHINERY AND OTHER VEHICLES, SALES                  | 144%                        | 20,170               | 1.73                            |
| 681             | LUMBER AND BUILDERS SUPPLY                           | 97%                         | 13,625               | 2.79                            |
| 685             | METAL PRODUCTS, WHOLESALE                            | 146%                        | 20,428               | 2.79                            |
| 689             | WASTE MATERIALS RECYCLING                            | 179%                        | 25,091               | 6.07                            |
| <b>CLASS: F</b> | <b>RETAIL AND WHOLESALE TRADES</b>                   |                             | <b>13,986</b>        | <b>1.62</b>                     |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 604: FOOD, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.303</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.013                                    |
|   | Office of Worker Advisor                          | 0.007                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.066                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.091</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.029</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.425</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 606: GROCERY AND CONVENIENCE STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1</b>                             | WSIB Administrative                        | <b>0.253</b>                      |
| <b>B.2</b>                             | Legislative Obligations                    |                                   |
|  | WSIAT                                      | 0.011                             |
|  | Office of Worker Advisor                   | 0.006                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.055                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.077</b>                      |
| <b>B.3</b>                             | Accident Prevention                        |                                   |
|  | OSSA                                       | 0.023                             |
| <b>B.4</b>                             | <b>TOTAL OVERHEAD EXPENSES</b>             | <b>0.353</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 607: SPECIALTY FOOD STORES

### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.365</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.016                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.080                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.113</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.037</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.515</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 608: BEER STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.434                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.020                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.095                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   | <b>Sub-Total</b>                                  | <b>0.134</b>                             |
| B.3 Accident Prevention                       | OSSA  | 0.045                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.612                                    |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 612: AGRICULTURAL PRODUCTS, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.300                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.013                            |
|                                       | Office of Worker Advisor                  | 0.007                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.065                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.090                            |
| B.3 Accident Prevention               | IAPA                                      | 0.036                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.428                            |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 630: VEHICLE SERVICES AND REPAIRS

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.375</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.016                             |
|  | Office of Worker Advisor                   | 0.009                             |
|  | Office of Employer Advisor                 | 0.003                             |
|  | OHSA                                       | 0.082                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.004                             |
|  | <b>Sub-Total</b>                           | <b>0.115</b>                      |
| <b>B.3 Accident Prevention</b>         | OSSA                                       | <b>0.038</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.528</b>                      |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 633: PETROLEUM PRODUCTS, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.301</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.013                             |
|  | Office of Worker Advisor                   | 0.007                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.065                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.090</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.036</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.429</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 636: OTHER SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <u>Overhead Expenses<br/>Component</u> | <u>Overhead Expenses<br/>Sub-Component</u> | <u>Premium Rate<br/>Component</u> |
|--|--|-----------------------------------|
| B.1 WSIB Administrative                |  | 0.228                             |
| B.2 Legislative Obligations            |  |                                   |
|  | WSIAT                                      | 0.010                             |
|  | Office of Worker Advisor                   | 0.006                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.050                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.002                             |
|  |  | <hr/>                             |
|  | Sub-Total                                  | 0.070                             |
| B.3 Accident Prevention                | OSSA                                       | 0.020                             |
| B.4 TOTAL OVERHEAD EXPENSES            |  | 0.318                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 638: PHARMACIES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.093</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.004                             |
|  | Office of Worker Advisor                   | 0.002                             |
|  | Office of Employer Advisor                 | 0.001                             |
|  | OHSA                                       | 0.020                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.001                             |
|  | <b>Sub-Total</b>                           | <b>0.028</b>                      |
| <b>B.3 Accident Prevention</b>         | OSSA                                       | <b>0.015</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.137</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 641: CLOTHING STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.199                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.009                                    |
|   | Office of Worker Advisor                          | 0.005                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.043                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.002                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.061</b>                             |
| B.3 Accident Prevention                       | OSSA  | 0.019                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.280                                    |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 657: AUTOMOBILE AND TRUCK DEALERS

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
|---|---|--|

|                         |  |       |
|-------------------------|--|-------|
| B.1 WSIB Administrative |  | 0.120 |
|-------------------------|--|-------|

B.2 Legislative Obligations

|  |                            |       |
|--|----------------------------|-------|
|  | WSIAT                      | 0.006 |
|  | Office of Worker Advisor   | 0.003 |
|  | Office of Employer Advisor | 0.001 |
|  | OHSA                       | 0.026 |
|  | Mine Rescue                | 0.000 |
|  | Program Administration     | 0.000 |
|  | Institute of Work & Health | 0.001 |

|  |                  |              |
|--|------------------|--------------|
|  | <b>Sub-Total</b> | <b>0.036</b> |
|--|------------------|--------------|

|                         |      |       |
|-------------------------|------|-------|
| B.3 Accident Prevention | OSSA | 0.016 |
|-------------------------|------|-------|

|                             |  |       |
|-----------------------------|--|-------|
| B.4 TOTAL OVERHEAD EXPENSES |  | 0.173 |
|-----------------------------|--|-------|



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 668: COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.077</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.003                                    |
|   | Office of Worker Advisor                          | 0.002                                    |
|   | Office of Employer Advisor                        | 0.000                                    |
|   | OHSA  | 0.017                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   | <b>Sub-Total</b>                                  | <b>0.023</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.014</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.115</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 670: MACHINERY AND OTHER VEHICLES, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.260</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.012                             |
|  | Office of Worker Advisor                   | 0.006                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.056                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.079</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.031</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.370</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 681: LUMBER AND BUILDERS SUPPLY

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.335</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.015                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.073                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.103</b>                             |
| <b>B.3 Accident Prevention</b>                | THSAO   | <b>0.041</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.480</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 685: METAL PRODUCTS, WHOLESALE

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.335</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.015                             |
|  | Office of Worker Advisor                   | 0.008                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.073                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.004                             |
|  | <b>Sub-Total</b>                           | <b>0.103</b>                      |
| <b>B.3 Accident Prevention</b>         | IAPA                                       | <b>0.041</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.480</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 689: WASTE MATERIALS RECYCLING

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.572</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.025                                    |
|   | Office of Worker Advisor                          | 0.013                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.125                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.007                                    |
|   | <b>Sub-Total</b>                                  | <b>0.176</b>                             |
| <b>B.3 Accident Prevention</b>                | THSAO   | <b>0.059</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.808</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### CLASS F : RETAIL AND WHOLESALE TRADES

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.233</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.010                             |
|  | Office of Worker Advisor                   | 0.005                             |
|  | Office of Employer Advisor                 | 0.002                             |
|  | OHSA                                       | 0.051                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.003                             |
|  | <b>Sub-Total</b>                           | <b>0.071</b>                      |
| <b>B.3 Accident Prevention</b>         | -  | <b>0.024</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.329</b>                      |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 604: FOOD, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.148   |                                       | 1.082   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.305)   |                                       | (0.277)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.245   |                                       | 0.229   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.089   | 47%                                   | 1.034   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.303   |                                       | 0.309   |                                       |
| 2. Legislative Obligations               | 0.091   |                                       | 0.091   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.425   | 18%                                   | 0.431   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.758   | 33%                                   | 0.732   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.054   | 2%                                    | 0.047   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.33  | 100%                                  | 2.24  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 606: GROCERY AND CONVENIENCE STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.719   |                                       | 0.642   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.142)   |                                       | (0.134)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.153   |                                       | 0.136   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.732   | 45%                                   | 0.644   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.253   |                                       | 0.252   |                                       |
| 2. Legislative Obligations               | 0.077   |                                       | 0.076   |                                       |
| 3. Accident Prevention                   | 0.023   |                                       | 0.023   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.353   | 22%                                   | 0.350   | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.509   | 31%                                   | 0.456   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.037   | 2%                                    | 0.030   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.63  | 100%                                  | 1.48  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 607: SPECIALTY FOOD STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.525   |                                       | 1.521   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.315)   |                                       | (0.294)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.325   |                                       | 0.322   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.535   | 48%                                   | 1.550   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.365   |                                       | 0.384   |                                       |
| 2. Legislative Obligations               | 0.113   |                                       | 0.116   |                                       |
| 3. Accident Prevention                   | 0.037   |                                       | 0.039   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.515   | 16%                                   | 0.539   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.069   | 33%                                   | 1.097   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.076   | 2%                                    | 0.070   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.20  | 100%                                  | 3.26  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 608: BEER STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.216   |                                       | 2.070   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.669)   |                                       | (0.623)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.472   |                                       | 0.438   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.020   | 49%                                   | 1.886   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.434   |                                       | 0.433   |                                       |
| 2. Legislative Obligations               | 0.134   |                                       | 0.131   |                                       |
| 3. Accident Prevention                   | 0.045   |                                       | 0.045   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.612   | 15%                                   | 0.609   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.406   | 34%                                   | 1.336   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.100   | 2%                                    | 0.086   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.14  | 100%                                  | 3.92  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 612: AGRICULTURAL PRODUCTS, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.067   |                                       | 1.051   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.225)   |                                       | (0.192)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.227   |                                       | 0.223   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.070   | 47%                                   | 1.082   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.300   |                                       | 0.315   |                                       |
| 2. Legislative Obligations               | 0.090   |                                       | 0.093   |                                       |
| 3. Accident Prevention                   | 0.036   |                                       | 0.038   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.428   | 19%                                   | 0.448   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.745   | 32%                                   | 0.766   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.053   | 2%                                    | 0.049   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.30  | 100%                                  | 2.35  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 630: VEHICLE SERVICES AND REPAIRS

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.607   |                                       | 1.628   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.345)   |                                       | (0.348)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.342   |                                       | 0.345   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.604   | 48%                                   | 1.625   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.375   |                                       | 0.395   |                                       |
| 2. Legislative Obligations               | 0.115   |                                       | 0.119   |                                       |
| 3. Accident Prevention                   | 0.038   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.528   | 16%                                   | 0.554   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.117   | 34%                                   | 1.151   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.080   | 2%                                    | 0.074   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.33  | 100%                                  | 3.40  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 633: PETROLEUM PRODUCTS, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.024   |                                       | 0.940   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.169)   |                                       | (0.174)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.218   |                                       | 0.199   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.073   | 47%                                   | 0.966   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.301   |                                       | 0.299   |                                       |
| 2. Legislative Obligations               | 0.090   |                                       | 0.089   |                                       |
| 3. Accident Prevention                   | 0.036   |                                       | 0.036   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.429   | 19%                                   | 0.424   | 20%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.747   | 32%                                   | 0.684   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.053   | 2%                                    | 0.044   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.30  | 100%                                  | 2.12  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 636: OTHER SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.566   |                                       | 0.536   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.128)   |                                       | (0.118)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.121   |                                       | 0.114   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.559   | 43%                                   | 0.532   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.228   |                                       | 0.218   |                                       |
| 2. Legislative Obligations               | 0.070   |                                       | 0.065   |                                       |
| 3. Accident Prevention                   | 0.020   |                                       | 0.021   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.318   | 25%                                   | 0.303   | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.389   | 30%                                   | 0.377   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.028   | 2%                                    | 0.024   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.29  | 100%                                  | 1.24  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 638: PHARMACIES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.218   |                                       | 0.197   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.048)   |                                       | (0.042)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.047   |                                       | 0.042   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.217</u>  | 42%                                   | <u>0.197</u>  | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.093   |                                       | 0.080   |                                       |
| 2. Legislative Obligations               | 0.028   |                                       | 0.024   |                                       |
| 3. Accident Prevention                   | 0.015   |                                       | 0.015   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.137</u>  | 26%                                   | <u>0.120</u>  | 26%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.151   | 29%                                   | 0.140   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.011</u>  | 2%                                    | <u>0.009</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>0.52</u></u>                                      | <u><u>100%</u></u>                    | <u><u>0.47</u></u>                                      | <u><u>100%</u></u>                    |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 641: CLOTHING STORES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.460   |                                       | 0.435   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.094)   |                                       | (0.084)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.098   |                                       | 0.092   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.465   | 43%                                   | 0.443   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.199   |                                       | 0.181   |                                       |
| 2. Legislative Obligations               | 0.061   |                                       | 0.052   |                                       |
| 3. Accident Prevention                   | 0.019   |                                       | 0.019   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.280   | 26%                                   | 0.254   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.324   | 30%                                   | 0.314   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.023   | 2%                                    | 0.020   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.09  | 100%                                  | 1.03  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 657: AUTOMOBILE AND TRUCK DEALERS

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.273   |                                       | 0.259   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.052)   |                                       | (0.045)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.058   |                                       | 0.055   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.280   | 42%                                   | 0.270   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.120   |                                       | 0.110   |                                       |
| 2. Legislative Obligations               | 0.036   |                                       | 0.032   |                                       |
| 3. Accident Prevention                   | 0.016   |                                       | 0.016   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.173   | 26%                                   | 0.159   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.195   | 30%                                   | 0.191   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.014   | 2%                                    | 0.013   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.66  | 100%                                  | 0.63  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 668: COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.173   |                                       | 0.167   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.031)   |                                       | (0.030)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.037   |                                       | 0.035   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.180   | 42%                                   | 0.173   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.077   |                                       | 0.071   |                                       |
| 2. Legislative Obligations               | 0.023   |                                       | 0.021   |                                       |
| 3. Accident Prevention                   | 0.014   |                                       | 0.014   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.115   | 27%                                   | 0.106   | 26%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.125   | 29%                                   | 0.122   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.009   | 2%                                    | 0.008   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.43  | 100%                                  | 0.41  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 670: MACHINERY AND OTHER VEHICLES, SALES

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.727   |                                       | 0.671   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.104)   |                                       | (0.100)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.155   |                                       | 0.142   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.778   | 45%                                   | 0.714   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.260   |                                       | 0.262   |                                       |
| 2. Legislative Obligations               | 0.079   |                                       | 0.078   |                                       |
| 3. Accident Prevention                   | 0.031   |                                       | 0.031   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.370   | 21%                                   | 0.371   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.542   | 31%                                   | 0.506   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.039   | 2%                                    | 0.033   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.73  | 100%                                  | 1.62  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 681: LUMBER AND BUILDERS SUPPLY

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.309   |                                       | 1.293   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.266)   |                                       | (0.260)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.279   |                                       | 0.274   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.323</u>  | 47%                                   | <u>1.307</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.335   |                                       | 0.348   |                                       |
| 2. Legislative Obligations               | 0.103   |                                       | 0.105   |                                       |
| 3. Accident Prevention                   | 0.041   |                                       | 0.042   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.480</u>  | 17%                                   | <u>0.495</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.921   | 33%                                   | 0.926   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.066</u>  | 2%                                    | <u>0.059</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.79</u></u>                                      | <u>100%</u>                           | <u><u>2.79</u></u>                                      | <u><u>100%</u></u>                    |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 685: METAL PRODUCTS, WHOLESALE

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.242   |                                       | 1.259   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.185)   |                                       | (0.219)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.265   |                                       | 0.267   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.323</u>  | 47%                                   | <u>1.307</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.335   |                                       | 0.348   |                                       |
| 2. Legislative Obligations               | 0.103   |                                       | 0.105   |                                       |
| 3. Accident Prevention                   | 0.041   |                                       | 0.042   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.480</u>  | 17%                                   | <u>0.495</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.921   | 33%                                   | 0.926   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.066</u>  | 2%                                    | <u>0.059</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.79</u></u>                                      | <u>100%</u>                           | <u><u>2.79</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 689: WASTE MATERIALS RECYCLING

#### (CLASS F : RETAIL AND WHOLESALE TRADES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.890   |                                       | 3.013   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.494)   |                                       | (0.504)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.616   |                                       | 0.638   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>3.012</u>  | 50%                                   | <u>3.147</u>  | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.572   |                                       | 0.618   |                                       |
| 2. Legislative Obligations               | 0.176   |                                       | 0.186   |                                       |
| 3. Accident Prevention                   | 0.059   |                                       | 0.063   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.808</u>  | 13%                                   | <u>0.867</u>  | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.097   | 35%                                   | 2.228   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.149</u>  | 2%                                    | <u>0.142</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>6.07</u></u>                                      | <u>100%</u>                           | <u><u>6.38</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### CLASS F : RETAIL AND WHOLESALE TRADES

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.744   |                                       | 0.720   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.163)   |                                       | (0.155)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.158   |                                       | 0.152   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.739   | 46%                                   | 0.718   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.233   |                                       | 0.232   |                                       |
| 2. Legislative Obligations               | 0.071   |                                       | 0.069   |                                       |
| 3. Accident Prevention                   | 0.024   |                                       | 0.025   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.329   | 20%                                   | 0.326   | 21%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.515   | 32%                                   | 0.508   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.037   | 2%                                    | 0.033   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.62  | 100%                                  | 1.59  | 100%                                  |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate<br>Group | Description  | New                    | Unfunded         |                   | 2007<br>Premium<br>Rate |
|---------------|--|------------------------|------------------|-------------------|-------------------------|
|               |  | Claims<br>Cost<br>(\$) | Overhead<br>(\$) | Liability<br>(\$) |                         |
| 604           | FOOD, SALES  | 1.089                  | 0.425            | 0.758             | 2.33                    |
| 606           | GROCERY AND CONVENIENCE STORES                       | 0.732                  | 0.353            | 0.509             | 1.63                    |
| 607           | SPECIALTY FOOD STORES                                | 1.535                  | 0.515            | 1.069             | 3.20                    |
| 608           | BEER STORES  | 2.020                  | 0.612            | 1.406             | 4.14                    |
| 612           | AGRICULTURAL PRODUCTS, SALES                         | 1.070                  | 0.428            | 0.745             | 2.30                    |
| 630           | VEHICLE SERVICES AND REPAIRS                         | 1.604                  | 0.528            | 1.117             | 3.33                    |
| 633           | PETROLEUM PRODUCTS, SALES                            | 1.073                  | 0.429            | 0.747             | 2.30                    |
| 636           | OTHER SALES  | 0.559                  | 0.318            | 0.389             | 1.29                    |
| 638           | PHARMACIES   | 0.217                  | 0.137            | 0.151             | 0.52                    |
| 641           | CLOTHING STORES                                      | 0.465                  | 0.280            | 0.324             | 1.09                    |
| 657           | AUTOMOBILE AND TRUCK DEALERS                         | 0.280                  | 0.173            | 0.195             | 0.66                    |
| 668           | COMPUTER, ELECTRONIC AND ELECTRICAL EQUIPMENT, SALES | 0.180                  | 0.115            | 0.125             | 0.43                    |
| 670           | MACHINERY AND OTHER VEHICLES, SALES                  | 0.778                  | 0.370            | 0.542             | 1.73                    |
| 681           | LUMBER AND BUILDERS SUPPLY                           | 1.323                  | 0.480            | 0.921             | 2.79                    |
| 685           | METAL PRODUCTS, WHOLESALE                            | 1.323                  | 0.480            | 0.921             | 2.79                    |
| 689           | WASTE MATERIALS RECYCLING                            | 3.012                  | 0.808            | 2.097             | 6.07                    |
| CLASS: F      | RETAIL AND WHOLESALE TRADES                          | 0.739                  | 0.329            | 0.515             | 1.62                    |





# **WSIB** 2007 Premium Rates **MANUAL**

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## **SECTION 6G**

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*Class G –  
Construction*



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 704: ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,122,230,191       | \$60,600                                    | \$40,856                         | 27,468     | 597                  | 2.17%                       |
| 2002 | \$1,220,097,511       | \$64,600                                    | \$42,191                         | 28,918     | 566                  | 1.96%                       |
| 2003 | \$1,367,321,328       | \$65,600                                    | \$43,658                         | 31,319     | 547                  | 1.75%                       |
| 2004 | \$1,355,071,504       | \$66,800                                    | \$43,945                         | 30,836     | 582                  | 1.89%                       |
| 2005 | \$1,399,183,532       | \$67,700                                    | \$45,026                         | 31,075     | 539                  | 1.73%                       |
| 2006 | \$1,445,734,368       | \$69,400                                    | \$45,836                         | 31,541     | 525                  | 1.66%                       |
| 2007 | \$1,484,728,715       | \$71,800                                    | \$47,120                         | 31,509     | 498                  | 1.58%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 707: MECHANICAL AND SHEET METAL WORK

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,630,483,312       | \$60,600                                    | \$42,907                         | 38,000     | 997                  | 2.62%                       |
| 2002 | \$1,780,347,751       | \$64,600                                    | \$43,781                         | 40,665     | 928                  | 2.28%                       |
| 2003 | \$1,967,606,453       | \$65,600                                    | \$43,295                         | 45,447     | 960                  | 2.11%                       |
| 2004 | \$2,003,699,429       | \$66,800                                    | \$45,508                         | 44,030     | 979                  | 2.22%                       |
| 2005 | \$2,207,442,655       | \$67,700                                    | \$46,022                         | 47,965     | 950                  | 1.98%                       |
| 2006 | \$2,280,884,272       | \$69,400                                    | \$46,850                         | 48,684     | 926                  | 1.90%                       |
| 2007 | \$2,342,404,283       | \$71,800                                    | \$48,162                         | 48,635     | 879                  | 1.81%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 711: ROADBUILDING AND EXCAVATING

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,070,343,653       | \$60,600                                    | \$43,714                         | 24,485     | 529                  | 2.16%                       |
| 2002 | \$1,087,288,892       | \$64,600                                    | \$43,863                         | 24,788     | 507                  | 2.05%                       |
| 2003 | \$1,142,330,601       | \$65,600                                    | \$43,992                         | 25,967     | 500                  | 1.93%                       |
| 2004 | \$1,257,919,027       | \$66,800                                    | \$45,048                         | 27,924     | 519                  | 1.86%                       |
| 2005 | \$1,341,113,227       | \$67,700                                    | \$44,439                         | 30,179     | 525                  | 1.74%                       |
| 2006 | \$1,385,732,064       | \$69,400                                    | \$45,239                         | 30,632     | 512                  | 1.67%                       |
| 2007 | \$1,423,108,029       | \$71,800                                    | \$46,506                         | 30,601     | 485                  | 1.58%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 719: INSIDE FINISHING

##### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$704,520,465         | \$60,600                                    | \$40,758                         | 17,285     | 536                  | 3.10%                       |
| 2002 | \$819,818,544         | \$64,600                                    | \$40,352                         | 20,317     | 523                  | 2.57%                       |
| 2003 | \$918,568,435         | \$65,600                                    | \$37,730                         | 24,346     | 535                  | 2.20%                       |
| 2004 | \$952,953,920         | \$66,800                                    | \$38,447                         | 24,786     | 571                  | 2.30%                       |
| 2005 | \$966,429,411         | \$67,700                                    | \$38,057                         | 25,394     | 548                  | 2.16%                       |
| 2006 | \$998,582,518         | \$69,400                                    | \$38,742                         | 25,775     | 534                  | 2.07%                       |
| 2007 | \$1,025,516,285       | \$71,800                                    | \$39,827                         | 25,749     | 507                  | 1.97%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 723: INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$918,135,563         | \$60,600                                    | \$39,397                         | 23,305     | 533                  | 2.29%                       |
| 2002 | \$989,824,777         | \$64,600                                    | \$39,558                         | 25,022     | 507                  | 2.03%                       |
| 2003 | \$1,080,393,318       | \$65,600                                    | \$40,737                         | 26,521     | 477                  | 1.80%                       |
| 2004 | \$1,088,670,374       | \$66,800                                    | \$41,678                         | 26,121     | 472                  | 1.81%                       |
| 2005 | \$1,160,246,888       | \$67,700                                    | \$40,933                         | 28,345     | 433                  | 1.53%                       |
| 2006 | \$1,198,848,302       | \$69,400                                    | \$41,670                         | 28,770     | 421                  | 1.46%                       |
| 2007 | \$1,231,183,638       | \$71,800                                    | \$42,837                         | 28,741     | 401                  | 1.40%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 728: ROOFING

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$226,153,189         | \$60,600                                    | \$33,654                         | 6,720      | 288                  | 4.29%                       |
| 2002 | \$240,395,365         | \$64,600                                    | \$34,992                         | 6,870      | 283                  | 4.12%                       |
| 2003 | \$258,433,724         | \$65,600                                    | \$33,444                         | 7,727      | 260                  | 3.36%                       |
| 2004 | \$286,460,909         | \$66,800                                    | \$34,914                         | 8,205      | 283                  | 3.45%                       |
| 2005 | \$301,736,058         | \$67,700                                    | \$34,850                         | 8,658      | 315                  | 3.64%                       |
| 2006 | \$311,774,817         | \$69,400                                    | \$35,477                         | 8,788      | 307                  | 3.49%                       |
| 2007 | \$320,184,007         | \$71,800                                    | \$36,471                         | 8,779      | 291                  | 3.31%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 732: HEAVY CIVIL CONSTRUCTION

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$297,584,348         | \$60,600                                    | \$49,668                         | 5,991      | 130                  | 2.17%                       |
| 2002 | \$306,431,819         | \$64,600                                    | \$51,892                         | 5,905      | 122                  | 2.07%                       |
| 2003 | \$319,773,436         | \$65,600                                    | \$50,209                         | 6,369      | 130                  | 2.04%                       |
| 2004 | \$362,734,493         | \$66,800                                    | \$53,783                         | 6,744      | 148                  | 2.19%                       |
| 2005 | \$394,193,973         | \$67,700                                    | \$53,945                         | 7,307      | 163                  | 2.23%                       |
| 2006 | \$407,308,806         | \$69,400                                    | \$54,916                         | 7,417      | 159                  | 2.14%                       |
| 2007 | \$418,294,740         | \$71,800                                    | \$56,454                         | 7,410      | 151                  | 2.04%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 737: MILLWRIGHTING AND WELDING

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$342,017,408         | \$60,600                                    | \$42,326                         | 8,081      | 241                  | 2.98%                       |
| 2002 | \$392,169,118         | \$64,600                                    | \$42,645                         | 9,196      | 225                  | 2.45%                       |
| 2003 | \$479,797,080         | \$65,600                                    | \$46,519                         | 10,314     | 273                  | 2.65%                       |
| 2004 | \$458,530,224         | \$66,800                                    | \$44,811                         | 10,233     | 255                  | 2.49%                       |
| 2005 | \$526,744,643         | \$67,700                                    | \$46,658                         | 11,289     | 285                  | 2.52%                       |
| 2006 | \$544,269,437         | \$69,400                                    | \$47,498                         | 11,458     | 278                  | 2.43%                       |
| 2007 | \$558,949,473         | \$71,800                                    | \$48,828                         | 11,447     | 264                  | 2.31%                       |



## 2007 PREMIUM RATES 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 741: MASONRY

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$266,711,946         | \$60,600                                    | \$46,418                         | 5,746      | 342                  | 5.95%                       |
| 2002 | \$298,109,024         | \$64,600                                    | \$45,867                         | 6,499      | 290                  | 4.46%                       |
| 2003 | \$352,161,319         | \$65,600                                    | \$46,557                         | 7,564      | 321                  | 4.24%                       |
| 2004 | \$337,072,139         | \$66,800                                    | \$49,191                         | 6,852      | 294                  | 4.29%                       |
| 2005 | \$327,869,343         | \$67,700                                    | \$47,846                         | 6,853      | 253                  | 3.69%                       |
| 2006 | \$338,777,556         | \$69,400                                    | \$48,707                         | 6,956      | 247                  | 3.55%                       |
| 2007 | \$347,915,064         | \$71,800                                    | \$50,071                         | 6,949      | 234                  | 3.37%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 748: FORM WORK AND DEMOLITION

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$162,213,814         | \$60,600                                    | \$49,186                         | 3,298      | 230                  | 6.97%                       |
| 2002 | \$176,001,770         | \$64,600                                    | \$50,445                         | 3,489      | 224                  | 6.42%                       |
| 2003 | \$181,087,827         | \$65,600                                    | \$50,218                         | 3,606      | 220                  | 6.10%                       |
| 2004 | \$192,343,299         | \$66,800                                    | \$54,181                         | 3,550      | 223                  | 6.28%                       |
| 2005 | \$220,643,969         | \$67,700                                    | \$55,175                         | 3,999      | 249                  | 6.23%                       |
| 2006 | \$227,984,794         | \$69,400                                    | \$56,168                         | 4,059      | 243                  | 5.99%                       |
| 2007 | \$234,134,000         | \$71,800                                    | \$57,741                         | 4,055      | 230                  | 5.67%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 751: SIDING AND OUTSIDE FINISHING

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$394,734,366         | \$60,600                                    | \$36,526                         | 10,807     | 466                  | 4.31%                       |
| 2002 | \$449,337,953         | \$64,600                                    | \$39,419                         | 11,399     | 457                  | 4.01%                       |
| 2003 | \$488,583,644         | \$65,600                                    | \$38,871                         | 12,569     | 468                  | 3.72%                       |
| 2004 | \$520,138,675         | \$66,800                                    | \$41,546                         | 12,520     | 525                  | 4.19%                       |
| 2005 | \$542,114,208         | \$67,700                                    | \$40,016                         | 13,547     | 481                  | 3.55%                       |
| 2006 | \$560,150,348         | \$69,400                                    | \$40,736                         | 13,750     | 469                  | 3.41%                       |
| 2007 | \$575,258,723         | \$71,800                                    | \$41,877                         | 13,736     | 445                  | 3.24%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 764: HOMEBUILDING

#### (CLASS G : CONSTRUCTION)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$909,055,549         | \$60,600                                    | \$35,763                         | 25,419     | 1,271                | 5.00%                       |
| 2002 | \$1,096,396,319       | \$64,600                                    | \$36,053                         | 30,411     | 1,246                | 4.10%                       |
| 2003 | \$1,190,090,854       | \$65,600                                    | \$36,004                         | 33,054     | 1,274                | 3.85%                       |
| 2004 | \$1,277,888,858       | \$66,800                                    | \$36,644                         | 34,873     | 1,342                | 3.85%                       |
| 2005 | \$1,327,289,466       | \$67,700                                    | \$37,375                         | 35,513     | 1,261                | 3.55%                       |
| 2006 | \$1,371,448,387       | \$69,400                                    | \$38,048                         | 36,046     | 1,229                | 3.41%                       |
| 2007 | \$1,408,439,092       | \$71,800                                    | \$39,113                         | 36,010     | 1,166                | 3.24%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### CLASS G : CONSTRUCTION

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$8,044,183,804       | \$60,600                                    | \$40,915                         | 196,605    | 6,160                | 3.13%                       |
| 2002 | \$8,856,218,843       | \$64,600                                    | \$41,485                         | 213,479    | 5,878                | 2.75%                       |
| 2003 | \$9,746,148,019       | \$65,600                                    | \$41,508                         | 234,803    | 5,965                | 2.54%                       |
| 2004 | \$10,093,482,851      | \$66,800                                    | \$42,647                         | 236,674    | 6,193                | 2.62%                       |
| 2005 | \$10,715,007,373      | \$67,700                                    | \$42,839                         | 250,124    | 6,002                | 2.40%                       |
| 2006 | \$11,071,495,668      | \$69,400                                    | \$43,610                         | 253,876    | 5,850                | 2.30%                       |
| 2007 | \$11,370,116,049      | \$71,800                                    | \$44,831                         | 253,621    | 5,551                | 2.19%                       |



## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group   | <u>Description</u>                                  | <u>2007 New Claims Cost</u>  |                               | 2007<br>Premium<br>Rate<br>( <u>\$</u> ) |
|-----------------|---|------------------------------|-------------------------------|--|
|                 |   | Cost Index *<br>( <u>%</u> ) | Cost per LTI<br>( <u>\$</u> ) |  |
| 704             | ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES     | 76%                          | 44,999                        | 3.25                                     |
| 707             | MECHANICAL AND SHEET METAL WORK                     | 86%                          | 51,057                        | 4.02                                     |
| 711             | ROADBUILDING AND EXCAVATING                         | 112%                         | 66,801                        | 4.55                                     |
| 719             | INSIDE FINISHING                                    | 112%                         | 66,395                        | 6.75                                     |
| 723             | INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION | 115%                         | 68,631                        | 4.58                                     |
| 728             | ROOFING   | 110%                         | 65,244                        | 12.98                                    |
| 732             | HEAVY CIVIL CONSTRUCTION                            | 141%                         | 83,787                        | 6.26                                     |
| 737             | MILLWRIGHTING AND WELDING                           | 108%                         | 63,993                        | 6.32                                     |
| 741             | MASONRY   | 136%                         | 80,610                        | 11.15                                    |
| 748             | FORM WORK AND DEMOLITION                            | 133%                         | 79,162                        | 16.02                                    |
| 751             | SIDING AND OUTSIDE FINISHING                        | 90%                          | 53,402                        | 8.90                                     |
| 764             | HOMEBUILDING  | 86%                          | 51,418                        | 9.22                                     |
| <b>CLASS: G</b> | <b>CONSTRUCTION</b>                                 |                              | <b>59,456</b>                 | <b>6.09</b>                              |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 704: ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES

#### (CLASS G : CONSTRUCTION)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.366                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.016                            |
|                                       | Office of Worker Advisor                  | 0.009                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.080                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       | <b>Sub-Total</b>                          | <b>0.113</b>                     |
| B.3 Accident Prevention               | CSAO                                      | 0.089                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.568                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 707: MECHANICAL AND SHEET METAL WORK

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.422</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.019                                    |
|   | Office of Worker Advisor                          | 0.010                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.092                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.129</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>CSAO</b>                                       | <b>0.096</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.648</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 711: ROADBUILDING AND EXCAVATING

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.460</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.021                             |
|  | Office of Worker Advisor                   | 0.011                             |
|  | Office of Employer Advisor                 | 0.003                             |
|  | OHSA                                       | 0.101                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.005                             |
|  | <b>Sub-Total</b>                           | <b>0.142</b>                      |
| <b>B.3 Accident Prevention</b>         | CSAO                                       | <b>0.102</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.704</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 719: INSIDE FINISHING

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.619</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.027                             |
|  | Office of Worker Advisor                   | 0.014                             |
|  | Office of Employer Advisor                 | 0.004                             |
|  | OHSA                                       | 0.135                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.008                             |
|  |  | <hr/>                             |
|  | <b>Sub-Total</b>                           | <b>0.189</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>CSAO</b>                                | <b>0.124</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.934</b>                      |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 723: INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION

#### (CLASS G : CONSTRUCTION)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.463                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.021                            |
|                                       | Office of Worker Advisor                  | 0.011                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.102                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.001                            |
|                                       | Institute of Work & Health                | 0.005                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.143                            |
| B.3 Accident Prevention               | CSAO                                      | 0.102                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.707                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 728: ROOFING

#### (CLASS G : CONSTRUCTION)

| <u>Overhead Expenses<br/>Component</u> | <u>Overhead Expenses<br/>Sub-Component</u> | <u>Premium Rate<br/>Component</u> |
|--|--|-----------------------------------|
| B.1 WSIB Administrative                |  | 1.069                             |
| B.2 Legislative Obligations            |  |                                   |
|  | WSIAT                                      | 0.048                             |
|  | Office of Worker Advisor                   | 0.025                             |
|  | Office of Employer Advisor                 | 0.009                             |
|  | OHSA                                       | 0.235                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.012                             |
|  |  | <hr/>                             |
|  | Sub-Total                                  | 0.329                             |
| B.3 Accident Prevention                | CSAO                                       | 0.186                             |
| B.4 TOTAL OVERHEAD EXPENSES            |  | 1.585                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 732: HEAVY CIVIL CONSTRUCTION

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.584</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.026                             |
|  | Office of Worker Advisor                   | 0.013                             |
|  | Office of Employer Advisor                 | 0.004                             |
|  | OHSA                                       | 0.128                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.007                             |
|  | <b>Sub-Total</b>                           | <b>0.179</b>                      |
| <b>B.3 Accident Prevention</b>         | CSAO                                       | <b>0.119</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.883</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 737: MILLWRIGHTING AND WELDING

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| B.1 WSIB Administrative                       |   | 0.587                                    |
| B.2 Legislative Obligations                   |   |  |
|   | WSIAT   | 0.026                                    |
|   | Office of Worker Advisor                          | 0.013                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.129                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.007                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.180</b>                             |
| B.3 Accident Prevention                       | CSAO  | 0.119                                    |
| B.4 TOTAL OVERHEAD EXPENSES                   |   | 0.888                                    |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 741: MASONRY

#### (CLASS G : CONSTRUCTION)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.937                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.042                            |
|                                       | Office of Worker Advisor                  | 0.022                            |
|                                       | Office of Employer Advisor                | 0.008                            |
|                                       | OHSA                                      | 0.205                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.001                            |
|                                       | Institute of Work & Health                | 0.011                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.289                            |
| B.3 Accident Prevention               | CSAO                                      | 0.168                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 1.394                            |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 748: FORM WORK AND DEMOLITION

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>1.289</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.058                                    |
|   | Office of Worker Advisor                          | 0.029                                    |
|   | Office of Employer Advisor                        | 0.010                                    |
|   | OHSA  | 0.283                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.002                                    |
|   | Institute of Work & Health                        | 0.015                                    |
|   | <b>Sub-Total</b>                                  | <b>0.397</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>CSAO</b>                                       | <b>0.216</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>1.902</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 751: SIDING AND OUTSIDE FINISHING

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.774</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.035                                    |
|   | Office of Worker Advisor                          | 0.017                                    |
|   | Office of Employer Advisor                        | 0.007                                    |
|   | OHSA  | 0.170                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.009                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.238</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>CSAO</b>                                       | <b>0.145</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>1.158</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 764: HOMEBUILDING

#### (CLASS G : CONSTRUCTION)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.797</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.036                             |
|  | Office of Worker Advisor                   | 0.018                             |
|  | Office of Employer Advisor                 | 0.007                             |
|  | OHSA                                       | 0.175                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.001                             |
|  | Institute of Work & Health                 | 0.010                             |
|  | <b>Sub-Total</b>                           | <b>0.247</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>CSAO</b>                                | <b>0.148</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>1.191</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### CLASS G : CONSTRUCTION

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.572</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.026                                    |
|   | Office of Worker Advisor                          | 0.013                                    |
|   | Office of Employer Advisor                        | 0.004                                    |
|   | OHSA  | 0.125                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.007                                    |
|   | <b>Sub-Total</b>                                  | <b>0.176</b>                             |
| <b>B.3 Accident Prevention</b>                | -   | <b>0.117</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.864</b>                             |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 704: ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.532   |                                       | 1.527   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.318)   |                                       | (0.328)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.326   |                                       | 0.323   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.541   | 47%                                   | 1.523   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.366   |                                       | 0.381   |                                       |
| 2. Legislative Obligations               | 0.113   |                                       | 0.113   |                                       |
| 3. Accident Prevention                   | 0.089   |                                       | 0.087   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.568   | 17%                                   | 0.581   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.073   | 33%                                   | 1.078   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.065   | 2%                                    | 0.066   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.25  | 100%                                  | 3.25  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 707: MECHANICAL AND SHEET METAL WORK

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.945   |                                       | 1.916   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.422)   |                                       | (0.407)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.414   |                                       | 0.406   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.938   | 48%                                   | 1.915   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.422   |                                       | 0.437   |                                       |
| 2. Legislative Obligations               | 0.129   |                                       | 0.133   |                                       |
| 3. Accident Prevention                   | 0.096   |                                       | 0.095   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.648   | 16%                                   | 0.664   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.349   | 34%                                   | 1.356   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.082   | 2%                                    | 0.082   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 4.02  | 100%                                  | 4.02  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 711: ROADBUILDING AND EXCAVATING

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.311   |                                       | 2.277   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.591)   |                                       | (0.576)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.492   |                                       | 0.482   |                                       |
| 3. NET NEW CLAIMS COST                   | 2.213   | 49%                                   | 2.184   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.460   |                                       | 0.477   |                                       |
| 2. Legislative Obligations               | 0.142   |                                       | 0.143   |                                       |
| 3. Accident Prevention                   | 0.102   |                                       | 0.100   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.704   | 15%                                   | 0.721   | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.540   | 34%                                   | 1.546   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.094   | 2%                                    | 0.094   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <b>4.55</b>   | <b>100%</b>                           | <b>4.55</b>   | <b>100%</b>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 719: INSIDE FINISHING

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 3.332   |                                       | 3.273   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.698)   |                                       | (0.660)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.710   |                                       | 0.693   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>3.344</u>  | 50%                                   | <u>3.306</u>  | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.619   |                                       | 0.641   |                                       |
| 2. Legislative Obligations               | 0.189   |                                       | 0.193   |                                       |
| 3. Accident Prevention                   | 0.124   |                                       | 0.122   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.934</u>  | 14%                                   | <u>0.957</u>  | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.328   | 34%                                   | 2.341   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.141</u>  | 2%                                    | <u>0.142</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>6.75</u></u>                                      | <u><u>100%</u></u>                    | <u><u>6.75</u></u>                                      | <u><u>100%</u></u>                    |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 723: INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.269   |                                       | 2.238   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.524)   |                                       | (0.509)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.483   |                                       | 0.474   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.229</u>  | 49%                                   | <u>2.203</u>  | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.463   |                                       | 0.480   |                                       |
| 2. Legislative Obligations               | 0.143   |                                       | 0.143   |                                       |
| 3. Accident Prevention                   | 0.102   |                                       | 0.100   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.707</u>  | 15%                                   | <u>0.724</u>  | 16%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.551   | 34%                                   | 1.560   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.094</u>  | 2%                                    | <u>0.095</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.58</u></u>                                      | <u>100%</u>                           | <u><u>4.58</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 728: ROOFING

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 6.019   |                                       | 5.768   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.747)   |                                       | (0.731)   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.282   |                                       | 1.222   |                                       |
| 3. NET NEW CLAIMS COST                   | 6.555   | 51%                                   | 6.259   | 50%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 1.069   |                                       | 1.073   |                                       |
| 2. Legislative Obligations               | 0.329   |                                       | 0.324   |                                       |
| 3. Accident Prevention                   | 0.186   |                                       | 0.178   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.585   | 12%                                   | 1.576   | 13%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 4.562   | 35%                                   | 4.431   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.276   | 2%                                    | 0.268   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 12.98   | 100%                                  | 12.53   | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 732: HEAVY CIVIL CONSTRUCTION

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 3.070   |                                       | 2.993   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.630)   |                                       | (0.568)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.654   |                                       | 0.634   |                                       |
| 3. NET NEW CLAIMS COST                   | 3.094   | 49%                                   | 3.059   | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.584   |                                       | 0.605   |                                       |
| 2. Legislative Obligations               | 0.179   |                                       | 0.182   |                                       |
| 3. Accident Prevention                   | 0.119   |                                       | 0.117   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.883   | 14%                                   | 0.905   | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.154   | 34%                                   | 2.166   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.131   | 2%                                    | 0.131   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 6.26  | 100%                                  | 6.26  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 737: MILLWRIGHTING AND WELDING

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 3.068   |                                       | 3.013   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.599)   |                                       | (0.562)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.654   |                                       | 0.638   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>3.123</u>  | 49%                                   | <u>3.090</u>  | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.587   |                                       | 0.609   |                                       |
| 2. Legislative Obligations               | 0.180   |                                       | 0.184   |                                       |
| 3. Accident Prevention                   | 0.119   |                                       | 0.117   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.888</u>  | 14%                                   | <u>0.910</u>  | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.174   | 34%                                   | 2.188   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.132</u>  | 2%                                    | <u>0.132</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>6.32</u></u>                                      | <u>100%</u>                           | <u><u>6.32</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 741: MASONRY

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 5.503   |                                       | 5.825   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (1.063)   |                                       | (1.182)   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.173   |                                       | 1.234   |                                       |
| 3. NET NEW CLAIMS COST                   | 5.613   | 50%                                   | 5.878   | 50%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.937   |                                       | 1.017   |                                       |
| 2. Legislative Obligations               | 0.289   |                                       | 0.308   |                                       |
| 3. Accident Prevention                   | 0.168   |                                       | 0.171   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.394   | 13%                                   | 1.496   | 13%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 3.907   | 35%                                   | 4.161   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.237   | 2%                                    | 0.251   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 11.15   | 100%                                  | 11.79   | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 748: FORM WORK AND DEMOLITION

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 7.893   |                                       | 7.511   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (1.453)   |                                       | (1.382)   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.682   |                                       | 1.591   |                                       |
| 3. NET NEW CLAIMS COST                   | 8.122   | 51%                                   | 7.720   | 50%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 1.289   |                                       | 1.286   |                                       |
| 2. Legislative Obligations               | 0.397   |                                       | 0.391   |                                       |
| 3. Accident Prevention                   | 0.216   |                                       | 0.206   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.902   | 12%                                   | 1.883   | 12%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 5.653   | 35%                                   | 5.466   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.342   | 2%                                    | 0.330   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 16.02   | 100%                                  | 15.40   | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 751: SIDING AND OUTSIDE FINISHING

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 4.193   |                                       | 4.176   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.635)   |                                       | (0.657)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.893   |                                       | 0.884   |                                       |
| 3. NET NEW CLAIMS COST                   | 4.452   | 50%                                   | 4.403   | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.774   |                                       | 0.801   |                                       |
| 2. Legislative Obligations               | 0.238   |                                       | 0.241   |                                       |
| 3. Accident Prevention                   | 0.145   |                                       | 0.143   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.158   | 13%                                   | 1.187   | 13%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 3.098   | 35%                                   | 3.117   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.188   | 2%                                    | 0.188   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 8.90  | 100%                                  | 8.90  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 764: HOMEBUILDING

#### (CLASS G : CONSTRUCTION)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 4.321   |                                       | 4.526   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.624)   |                                       | (0.660)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.921   |                                       | 0.958   |                                       |
| 3. NET NEW CLAIMS COST                   | 4.618   | 50%                                   | 4.825   | 50%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.797   |                                       | 0.864   |                                       |
| 2. Legislative Obligations               | 0.247   |                                       | 0.261   |                                       |
| 3. Accident Prevention                   | 0.148   |                                       | 0.151   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 1.191   | 13%                                   | 1.275   | 13%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 3.214   | 35%                                   | 3.416   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.195   | 2%                                    | 0.206   | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 9.22  | 100%                                  | 9.72  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### CLASS G : CONSTRUCTION

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.946   |                                       | 2.958   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.566)   |                                       | (0.566)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.628   |                                       | 0.627   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>3.008</u>  | 49%                                   | <u>3.020</u>  | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.572   |                                       | 0.599   |                                       |
| 2. Legislative Obligations               | 0.176   |                                       | 0.181   |                                       |
| 3. Accident Prevention                   | 0.117   |                                       | 0.116   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.864</u>  | 14%                                   | <u>0.895</u>  | 14%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 2.094   | 34%                                   | 2.138   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.127</u>  | 2%                                    | <u>0.129</u>  | 2%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>6.09</u></u>                                      | <u>100%</u>                           | <u><u>6.18</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate<br>Group | Description   | New<br>Claims<br>Cost<br>(\$) | Overhead<br>(\$) | Unfunded<br>Liability<br>(\$) | (Gain)/Loss<br>(\$) | 2007<br>Premium<br>Rate<br>(\$) |
|---------------|---|-------------------------------|------------------|-------------------------------|---------------------|---------------------------------|
| 704           | ELECTRICAL AND INCIDENTAL CONSTRUCTION SERVICES     | 1.541                         | 0.568            | 1.073                         | 0.065               | 3.25                            |
| 707           | MECHANICAL AND SHEET METAL WORK                     | 1.938                         | 0.648            | 1.349                         | 0.082               | 4.02                            |
| 711           | ROADBUILDING AND EXCAVATING                         | 2.213                         | 0.704            | 1.540                         | 0.094               | 4.55                            |
| 719           | INSIDE FINISHING                                    | 3.344                         | 0.934            | 2.328                         | 0.141               | 6.75                            |
| 723           | INDUSTRIAL, COMMERCIAL & INSTITUTIONAL CONSTRUCTION | 2.229                         | 0.707            | 1.551                         | 0.094               | 4.58                            |
| 728           | ROOFING   | 6.555                         | 1.585            | 4.562                         | 0.276               | 12.98                           |
| 732           | HEAVY CIVIL CONSTRUCTION                            | 3.094                         | 0.883            | 2.154                         | 0.131               | 6.26                            |
| 737           | MILLWRIGHTING AND WELDING                           | 3.123                         | 0.888            | 2.174                         | 0.132               | 6.32                            |
| 741           | MASONRY   | 5.613                         | 1.394            | 3.907                         | 0.237               | 11.15                           |
| 748           | FORM WORK AND DEMOLITION                            | 8.122                         | 1.902            | 5.653                         | 0.342               | 16.02                           |
| 751           | SIDING AND OUTSIDE FINISHING                        | 4.452                         | 1.158            | 3.098                         | 0.188               | 8.90                            |
| 764           | HOMEBUILDING  | 4.618                         | 1.191            | 3.214                         | 0.195               | 9.22                            |
| CLASS: G      | CONSTRUCTION  | 3.008                         | 0.864            | 2.094                         | 0.127               | 6.09                            |



**WSIB** **2007**  
**Premium**  
**Rates** **MANUAL**

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**SECTION 6H**

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*Class H –  
Government and  
Related Services*





## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 810: SCHOOL BOARDS

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$708,899,194         | \$60,600                                    | \$32,233                         | 21,993     | 270                  | 1.23%                       |
| 2002 | \$624,233,483         | \$64,600                                    | \$33,670                         | 18,540     | 226                  | 1.22%                       |
| 2003 | \$541,421,659         | \$65,600                                    | \$30,234                         | 17,908     | 222                  | 1.24%                       |
| 2004 | \$513,923,773         | \$66,800                                    | \$33,745                         | 15,230     | 180                  | 1.18%                       |
| 2005 | \$536,428,066         | \$67,700                                    | \$34,142                         | 15,712     | 164                  | 1.04%                       |
| 2006 | \$549,899,920         | \$69,400                                    | \$34,791                         | 15,806     | 162                  | 1.02%                       |
| 2007 | \$578,846,652         | \$71,800                                    | \$35,904                         | 16,122     | 160                  | 0.99%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 817: EDUCATIONAL FACILITIES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$3,062,532,907       | \$60,600                                    | \$33,468                         | 91,506     | 531                  | 0.58%                       |
| 2002 | \$3,293,069,333       | \$64,600                                    | \$33,378                         | 98,660     | 570                  | 0.58%                       |
| 2003 | \$3,547,456,898       | \$65,600                                    | \$35,620                         | 99,592     | 551                  | 0.55%                       |
| 2004 | \$3,795,778,907       | \$66,800                                    | \$36,172                         | 104,937    | 557                  | 0.53%                       |
| 2005 | \$3,952,182,986       | \$67,700                                    | \$36,090                         | 109,509    | 519                  | 0.47%                       |
| 2006 | \$4,051,438,110       | \$69,400                                    | \$36,776                         | 110,166    | 512                  | 0.46%                       |
| 2007 | \$4,264,705,812       | \$71,800                                    | \$37,953                         | 112,369    | 506                  | 0.45%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 830: POWER AND TELECOMMUNICATION LINES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$255,553,543         | \$60,600                                    | \$35,752                         | 7,148      | 252                  | 3.53%                       |
| 2002 | \$246,515,542         | \$64,600                                    | \$37,664                         | 6,545      | 238                  | 3.64%                       |
| 2003 | \$236,593,572         | \$65,600                                    | \$38,470                         | 6,150      | 239                  | 3.89%                       |
| 2004 | \$230,366,628         | \$66,800                                    | \$38,028                         | 6,058      | 235                  | 3.88%                       |
| 2005 | \$285,388,270         | \$67,700                                    | \$40,183                         | 7,102      | 228                  | 3.21%                       |
| 2006 | \$292,555,511         | \$69,400                                    | \$40,946                         | 7,145      | 225                  | 3.15%                       |
| 2007 | \$307,955,633         | \$71,800                                    | \$42,257                         | 7,288      | 222                  | 3.05%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 833: ELECTRIC POWER GENERATION \*

##### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | N/A                   | \$60,600                                    | N/A                              | N/A        | N/A                  | N/A                         |
| 2002 | \$1,150,503,498       | \$64,600                                    | \$58,707                         | 19,597     | 114                  | 0.58%                       |
| 2003 | \$1,154,094,982       | \$65,600                                    | \$59,286                         | 19,467     | 94                   | 0.48%                       |
| 2004 | \$1,142,341,947       | \$66,800                                    | \$61,895                         | 18,456     | 67                   | 0.36%                       |
| 2005 | \$1,177,730,628       | \$67,700                                    | \$58,764                         | 20,042     | 71                   | 0.35%                       |
| 2006 | \$1,207,308,155       | \$69,400                                    | \$59,881                         | 20,162     | 70                   | 0.35%                       |
| 2007 | \$1,270,860,856       | \$71,800                                    | \$61,797                         | 20,565     | 69                   | 0.34%                       |

\* Due to the fact that this is a new rate group effective January 1, 2002 there is no information prior to 2002.



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 835: OIL, POWER AND WATER DISTRIBUTION \*

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$322,289,347         | \$60,600                                    | \$47,042                         | 6,851      | 104                  | 1.52%                       |
| 2002 | \$876,650,420         | \$64,600                                    | \$53,979                         | 16,241     | 237                  | 1.46%                       |
| 2003 | \$807,822,487         | \$65,600                                    | \$53,097                         | 15,214     | 140                  | 0.92%                       |
| 2004 | \$829,469,094         | \$66,800                                    | \$54,821                         | 15,130     | 152                  | 1.00%                       |
| 2005 | \$847,159,932         | \$67,700                                    | \$55,307                         | 15,317     | 181                  | 1.18%                       |
| 2006 | \$868,435,507         | \$69,400                                    | \$56,358                         | 15,409     | 161                  | 1.04%                       |
| 2007 | \$914,149,952         | \$71,800                                    | \$58,161                         | 15,717     | 159                  | 1.01%                       |

\* Beginning in 2002, this rate group includes a number of electric utility employers that were moved from Schedule 2.

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 838: NATURAL GAS DISTRIBUTION

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$282,404,619         | \$60,600                                    | \$45,839                         | 6,161      | 45                   | 0.73%                       |
| 2002 | \$277,185,080         | \$64,600                                    | \$46,739                         | 5,930      | 53                   | 0.89%                       |
| 2003 | \$252,644,858         | \$65,600                                    | \$49,858                         | 5,067      | 41                   | 0.81%                       |
| 2004 | \$253,707,206         | \$66,800                                    | \$54,628                         | 4,644      | 39                   | 0.84%                       |
| 2005 | \$267,795,341         | \$67,700                                    | \$52,253                         | 5,125      | 41                   | 0.80%                       |
| 2006 | \$274,520,753         | \$69,400                                    | \$53,246                         | 5,156      | 40                   | 0.78%                       |
| 2007 | \$288,971,526         | \$71,800                                    | \$54,950                         | 5,259      | 40                   | 0.76%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 845: LOCAL GOVERNMENT SERVICES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,139,798,010       | \$60,600                                    | \$36,100                         | 31,573     | 766                  | 2.43%                       |
| 2002 | \$1,204,818,897       | \$64,600                                    | \$37,095                         | 32,479     | 763                  | 2.35%                       |
| 2003 | \$1,245,307,050       | \$65,600                                    | \$38,677                         | 32,198     | 730                  | 2.27%                       |
| 2004 | \$1,236,421,939       | \$66,800                                    | \$38,299                         | 32,283     | 700                  | 2.17%                       |
| 2005 | \$1,279,303,749       | \$67,700                                    | \$38,820                         | 32,955     | 712                  | 2.16%                       |
| 2006 | \$1,311,432,183       | \$69,400                                    | \$39,558                         | 33,153     | 702                  | 2.12%                       |
| 2007 | \$1,380,465,973       | \$71,800                                    | \$40,823                         | 33,816     | 695                  | 2.06%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 851: HOMES FOR NURSING CARE

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,218,109,402       | \$60,600                                    | \$25,433                         | 47,895     | 1,924                | 4.02%                       |
| 2002 | \$1,323,803,783       | \$64,600                                    | \$26,019                         | 50,878     | 2,243                | 4.41%                       |
| 2003 | \$1,526,225,033       | \$65,600                                    | \$27,123                         | 56,271     | 2,336                | 4.15%                       |
| 2004 | \$1,726,486,476       | \$66,800                                    | \$28,041                         | 61,570     | 2,507                | 4.07%                       |
| 2005 | \$1,818,433,429       | \$67,700                                    | \$28,371                         | 64,095     | 2,400                | 3.74%                       |
| 2006 | \$1,864,101,566       | \$69,400                                    | \$28,910                         | 64,480     | 2,366                | 3.67%                       |
| 2007 | \$1,962,227,873       | \$71,800                                    | \$29,835                         | 65,770     | 2,341                | 3.56%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 852: HOMES FOR RESIDENTIAL CARE

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$171,592,754         | \$60,600                                    | \$19,747                         | 8,690      | 237                  | 2.73%                       |
| 2002 | \$200,632,732         | \$64,600                                    | \$20,958                         | 9,573      | 271                  | 2.83%                       |
| 2003 | \$208,810,028         | \$65,600                                    | \$22,092                         | 9,452      | 312                  | 3.30%                       |
| 2004 | \$210,340,978         | \$66,800                                    | \$21,131                         | 9,954      | 347                  | 3.49%                       |
| 2005 | \$265,173,239         | \$67,700                                    | \$21,424                         | 12,377     | 314                  | 2.54%                       |
| 2006 | \$271,832,800         | \$69,400                                    | \$21,831                         | 12,451     | 310                  | 2.49%                       |
| 2007 | \$286,142,078         | \$71,800                                    | \$22,530                         | 12,700     | 306                  | 2.41%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 853: HOSPITALS \*

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,991,071,064       | \$60,600                                    | \$37,061                         | 215,619    | 3,786                | 1.76%                       |
| 2002 | \$8,632,274,325       | \$64,600                                    | \$39,125                         | 220,633    | 4,228                | 1.92%                       |
| 2003 | \$9,209,120,455       | \$65,600                                    | \$41,156                         | 223,761    | 4,371                | 1.95%                       |
| 2004 | \$9,835,033,725       | \$66,800                                    | \$42,474                         | 231,554    | 4,130                | 1.78%                       |
| 2005 | \$10,293,793,897      | \$67,700                                    | \$43,236                         | 238,084    | 4,268                | 1.79%                       |
| 2006 | \$10,552,312,237      | \$69,400                                    | \$44,057                         | 239,513    | 4,208                | 1.76%                       |
| 2007 | \$11,107,785,953      | \$71,800                                    | \$45,467                         | 244,303    | 4,163                | 1.70%                       |

\* Experience for rate groups 853 and 861 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 857: NURSING SERVICES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$810,269,416         | \$60,600                                    | \$21,440                         | 37,792     | 1,001                | 2.65%                       |
| 2002 | \$768,295,304         | \$64,600                                    | \$22,319                         | 34,423     | 825                  | 2.40%                       |
| 2003 | \$800,340,702         | \$65,600                                    | \$23,812                         | 33,611     | 934                  | 2.78%                       |
| 2004 | \$829,609,031         | \$66,800                                    | \$24,040                         | 34,510     | 844                  | 2.45%                       |
| 2005 | \$898,798,791         | \$67,700                                    | \$24,569                         | 36,583     | 935                  | 2.56%                       |
| 2006 | \$921,371,224         | \$69,400                                    | \$25,036                         | 36,802     | 922                  | 2.51%                       |
| 2007 | \$969,872,205         | \$71,800                                    | \$25,837                         | 37,538     | 912                  | 2.43%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 858: GROUP HOMES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$404,120,178         | \$60,600                                    | \$28,234                         | 14,313     | 537                  | 3.75%                       |
| 2002 | \$447,091,707         | \$64,600                                    | \$29,774                         | 15,016     | 604                  | 4.02%                       |
| 2003 | \$466,933,254         | \$65,600                                    | \$30,788                         | 15,166     | 725                  | 4.78%                       |
| 2004 | \$496,450,975         | \$66,800                                    | \$31,633                         | 15,694     | 654                  | 4.17%                       |
| 2005 | \$509,839,206         | \$67,700                                    | \$32,055                         | 15,905     | 704                  | 4.43%                       |
| 2006 | \$522,643,308         | \$69,400                                    | \$32,664                         | 16,000     | 694                  | 4.34%                       |
| 2007 | \$550,155,252         | \$71,800                                    | \$33,709                         | 16,320     | 687                  | 4.21%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 861: TREATMENT CLINICS AND SPECIALIZED SERVICES \*

##### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$7,991,071,064       | \$60,600                                    | \$37,061                         | 215,619    | 3,786                | 1.76%                       |
| 2002 | \$8,632,274,325       | \$64,600                                    | \$39,125                         | 220,633    | 4,228                | 1.92%                       |
| 2003 | \$9,209,120,455       | \$65,600                                    | \$41,156                         | 223,761    | 4,371                | 1.95%                       |
| 2004 | \$9,835,033,725       | \$66,800                                    | \$42,474                         | 231,554    | 4,130                | 1.78%                       |
| 2005 | \$10,293,793,897      | \$67,700                                    | \$43,236                         | 238,084    | 4,268                | 1.79%                       |
| 2006 | \$10,552,312,237      | \$69,400                                    | \$44,057                         | 239,513    | 4,208                | 1.76%                       |
| 2007 | \$11,107,785,953      | \$71,800                                    | \$45,467                         | 244,303    | 4,163                | 1.70%                       |

\* Experience for rate groups 853 and 861 has been combined in order to determine a common 2007 premium rate.



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 875: PROFESSIONAL OFFICES AND AGENCIES

##### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,198,732,522       | \$60,600                                    | \$32,847                         | 36,494     | 299                  | 0.82%                       |
| 2002 | \$1,293,591,142       | \$64,600                                    | \$33,133                         | 39,042     | 346                  | 0.89%                       |
| 2003 | \$1,407,600,626       | \$65,600                                    | \$35,219                         | 39,967     | 349                  | 0.87%                       |
| 2004 | \$1,389,322,655       | \$66,800                                    | \$36,024                         | 38,567     | 304                  | 0.79%                       |
| 2005 | \$1,461,989,248       | \$67,700                                    | \$36,140                         | 40,453     | 332                  | 0.82%                       |
| 2006 | \$1,498,705,646       | \$69,400                                    | \$36,827                         | 40,696     | 327                  | 0.80%                       |
| 2007 | \$1,577,597,511       | \$71,800                                    | \$38,005                         | 41,510     | 324                  | 0.78%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### CLASS H : GOVERNMENT AND RELATED SERVICES

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$17,565,372,956      | \$60,600                                    | \$33,392                         | 526,035    | 9,752                | 1.85%                       |
| 2002 | \$20,338,665,246      | \$64,600                                    | \$35,835                         | 567,557    | 10,718               | 1.89%                       |
| 2003 | \$21,404,371,604      | \$65,600                                    | \$37,301                         | 573,824    | 11,044               | 1.92%                       |
| 2004 | \$22,489,253,334      | \$66,800                                    | \$38,209                         | 588,587    | 10,716               | 1.82%                       |
| 2005 | \$23,594,016,782      | \$67,700                                    | \$38,473                         | 613,259    | 10,869               | 1.77%                       |
| 2006 | \$24,186,556,919      | \$69,400                                    | \$39,204                         | 616,939    | 10,699               | 1.73%                       |
| 2007 | \$25,459,737,276      | \$71,800                                    | \$40,459                         | 629,277    | 10,584               | 1.68%                       |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group | Description                                | 2007 New Claims Cost |                      | 2007<br>Premium<br>Rate<br>(\$) |
|---------------|--|----------------------|----------------------|---------------------------------|
|               |  | Cost Index *<br>(%)  | Cost per LTI<br>(\$) |                                 |
| 810           | SCHOOL BOARDS                              | 85%                  | 10,536               | 0.76                            |
| 817           | EDUCATIONAL FACILITIES                     | 90%                  | 11,219               | 0.35                            |
| 830           | POWER AND TELECOMMUNICATION LINES          | 181%                 | 22,523               | 4.30                            |
| 833           | ELECTRIC POWER GENERATION                  | 327%                 | 40,605               | 0.74                            |
| 835           | OIL, POWER AND WATER DISTRIBUTION          | 137%                 | 17,031               | 1.01                            |
| 838           | NATURAL GAS DISTRIBUTION                   | 91%                  | 11,326               | 0.44                            |
| 845           | LOCAL GOVERNMENT SERVICES                  | 112%                 | 13,947               | 1.70                            |
| 851           | HOMES FOR NURSING CARE                     | 91%                  | 11,264               | 2.69                            |
| 852           | HOMES FOR RESIDENTIAL CARE                 | 108%                 | 13,440               | 3.06                            |
| 853           | HOSPITALS                                  | 94%                  | 11,630               | 0.94                            |
| 857           | NURSING SERVICES                           | 116%                 | 14,379               | 2.63                            |
| 858           | GROUP HOMES                                | 86%                  | 10,734               | 2.85                            |
| 861           | TREATMENT CLINICS AND SPECIALIZED SERVICES | 94%                  | 11,630               | 0.94                            |
| 875           | PROFESSIONAL OFFICES AND AGENCIES          | 102%                 | 12,636               | 0.65                            |
| CLASS: H      | GOVERNMENT AND RELATED SERVICES            |                      | 12,424               | 1.15                            |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 810: SCHOOL BOARDS

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.125                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.006                            |
|                                       | Office of Worker Advisor                  | 0.003                            |
|                                       | Office of Employer Advisor                | 0.001                            |
|                                       | OHSA                                      | 0.027                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.001                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.037                            |
| B.3 Accident Prevention               | ESAO                                      | 0.056                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.219                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 817: EDUCATIONAL FACILITIES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1</b>                                    | <b>WSIB Administrative</b>                        | <b>0.055</b>                             |
| <b>B.2</b>                                    | <b>Legislative Obligations</b>                    |  |
|   | WSIAT   | 0.003                                    |
|   | Office of Worker Advisor                          | 0.001                                    |
|   | Office of Employer Advisor                        | 0.000                                    |
|   | OHSA  | 0.012                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   | <b>Sub-Total</b>                                  | <b>0.017</b>                             |
| <b>B.3</b>                                    | <b>Accident Prevention</b>                        |  |
|   | ESAO  | 0.035                                    |
| <b>B.4</b>                                    | <b>TOTAL OVERHEAD EXPENSES</b>                    | <b>0.107</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 830: POWER AND TELECOMMUNICATION LINES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.390                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.018                            |
|                                       | Office of Worker Advisor                  | 0.009                            |
|                                       | Office of Employer Advisor                | 0.003                            |
|                                       | OHSA                                      | 0.085                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.119                            |
| B.3 Accident Prevention               | EUSA                                      | 0.634                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 1.143                            |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 833: ELECTRIC POWER GENERATION

### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.116</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.005                                    |
|   | Office of Worker Advisor                          | 0.003                                    |
|   | Office of Employer Advisor                        | 0.001                                    |
|   | OHSA  | 0.000                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   | <b>Sub-Total</b>                                  | <b>0.010</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>EUSA</b>                                       | <b>0.198</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.325</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 835: OIL, POWER AND WATER DISTRIBUTION

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.139                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.006                            |
|                                       | Office of Worker Advisor                  | 0.003                            |
|                                       | Office of Employer Advisor                | 0.001                            |
|                                       | OHSA                                      | 0.030                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.002                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.041                            |
| B.3 Accident Prevention               | EUSA                                      | 0.226                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.408                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 838: NATURAL GAS DISTRIBUTION

### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.075</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.003                             |
|  | Office of Worker Advisor                   | 0.002                             |
|  | Office of Employer Advisor                 | 0.000                             |
|  | OHSA                                       | 0.016                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.001                             |
|  | <b>Sub-Total</b>                           | <b>0.023</b>                      |
| <b>B.3 Accident Prevention</b>         | <b>IAPA</b>                                | <b>0.020</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.118</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 845: LOCAL GOVERNMENT SERVICES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1</b>                                    | <b>WSIB Administrative</b>                        | <b>0.252</b>                             |
| <b>B.2</b>                                    | <b>Legislative Obligations</b>                    |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.054                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.076</b>                             |
| <b>B.3</b>                                    | <b>Accident Prevention</b>                        |  |
|   | MHSA  | 0.036                                    |
| <b>B.4</b>                                    | <b>TOTAL OVERHEAD EXPENSES</b>                    | <b>0.365</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 851: HOMES FOR NURSING CARE

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.320                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.070                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.098                            |
| B.3 Accident Prevention               | OSACH                                     | 0.030                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.449                            |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 852: HOMES FOR RESIDENTIAL CARE

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.345</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.015                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.076                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.105</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>OSACH</b>                                      | <b>0.033</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.485</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 853: HOSPITALS

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/>Component</b> | <b>Overhead Expenses<br/>Sub-Component</b> | <b>Premium Rate<br/>Component</b> |
|--|--|-----------------------------------|
| <b>B.1 WSIB Administrative</b>         |  | <b>0.163</b>                      |
| <b>B.2 Legislative Obligations</b>     |  |                                   |
|  | WSIAT                                      | 0.007                             |
|  | Office of Worker Advisor                   | 0.004                             |
|  | Office of Employer Advisor                 | 0.001                             |
|  | OHSA                                       | 0.035                             |
|  | Mine Rescue                                | 0.000                             |
|  | Program Administration                     | 0.000                             |
|  | Institute of Work & Health                 | 0.002                             |
|  | <b>Sub-Total</b>                           | <b>0.049</b>                      |
| <b>B.3 Accident Prevention</b>         | OSACH                                      | <b>0.016</b>                      |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>     |  | <b>0.230</b>                      |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 857: NURSING SERVICES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.316                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.069                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.096                            |
| B.3 Accident Prevention               | OSACH                                     | 0.030                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.443                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 858: GROUP HOMES

(CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.331</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.015                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.072                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.102</b>                             |
| <b>B.3 Accident Prevention</b>                | OSACH   | <b>0.031</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.464</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 861: TREATMENT CLINICS AND SPECIALIZED SERVICES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.163                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.007                            |
|                                       | Office of Worker Advisor                  | 0.004                            |
|                                       | Office of Employer Advisor                | 0.001                            |
|                                       | OHSA                                      | 0.035                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.002                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.049                            |
| B.3 Accident Prevention               | OSACH                                     | 0.016                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.230                            |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 875: PROFESSIONAL OFFICES AND AGENCIES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.113</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.005                                    |
|   | Office of Worker Advisor                          | 0.003                                    |
|   | Office of Employer Advisor                        | 0.001                                    |
|   | OHSA  | 0.024                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   | <b>Sub-Total</b>                                  | <b>0.034</b>                             |
| <b>B.3 Accident Prevention</b>                | OSACH   | <b>0.014</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.162</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### CLASS H : GOVERNMENT AND RELATED SERVICES

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.168</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.007                                    |
|   | Office of Worker Advisor                          | 0.004                                    |
|   | Office of Employer Advisor                        | 0.001                                    |
|   | OHSA  | 0.035                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.002                                    |
|   | <b>Sub-Total</b>                                  | <b>0.049</b>                             |
| <b>B.3 Accident Prevention</b>                | -   | <b>0.048</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.266</b>                             |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 810: SCHOOL BOARDS

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.296   |                                       | 0.286   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.069)   |                                       | (0.072)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.063   |                                       | 0.061   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.290   | 38%                                   | 0.275   | 39%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.125   |                                       | 0.112   |                                       |
| 2. Legislative Obligations               | 0.037   |                                       | 0.032   |                                       |
| 3. Accident Prevention                   | 0.056   |                                       | 0.060   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.219   | 29%                                   | 0.206   | 29%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.202   | 27%                                   | 0.195   | 28%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.044   | 6%                                    | 0.024   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.76  | 100%                                  | 0.70  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 817: EDUCATIONAL FACILITIES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.135   |                                       | 0.136   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.036)   |                                       | (0.035)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.029   |                                       | 0.029   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.129   | 37%                                   | 0.131   | 37%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.055   |                                       | 0.053   |                                       |
| 2. Legislative Obligations               | 0.017   |                                       | 0.015   |                                       |
| 3. Accident Prevention                   | 0.035   |                                       | 0.040   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.107   | 31%                                   | 0.110   | 31%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.090   | 26%                                   | 0.093   | 27%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.020   | 6%                                    | 0.011   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.35  | 100%                                  | 0.35  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 830: POWER AND TELECOMMUNICATION LINES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.648   |                                       | 1.600   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.292)   |                                       | (0.325)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.351   |                                       | 0.339   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.708</u>  | 40%                                   | <u>1.615</u>  | 40%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.390   |                                       | 0.393   |                                       |
| 2. Legislative Obligations               | 0.119   |                                       | 0.119   |                                       |
| 3. Accident Prevention                   | 0.634   |                                       | 0.670   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>1.143</u>  | 27%                                   | <u>1.182</u>  | 29%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.189   | 28%                                   | 1.143   | 28%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.256</u>  | 6%                                    | <u>0.136</u>  | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.30</u></u>                                      | <u>100%</u>                           | <u><u>4.08</u></u>                                      | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 833: ELECTRIC POWER GENERATION

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.224   |                                       | 0.234   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.046)   |                                       | (0.050)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.048   |                                       | 0.050   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.226   | 31%                                   | 0.234   | 31%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.116   |                                       | 0.116   |                                       |
| 2. Legislative Obligations               | 0.010   |                                       | 0.008   |                                       |
| 3. Accident Prevention                   | 0.198   |                                       | 0.215   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.325   | 44%                                   | 0.339   | 45%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.158   | 21%                                   | 0.166   | 22%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.034   | 5%                                    | 0.020   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.74  | 100%                                  | 0.76  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 835: OIL, POWER AND WATER DISTRIBUTION

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.301   |                                       | 0.311   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.042)   |                                       | (0.043)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.064   |                                       | 0.066   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.324</u>  | 32%                                   | <u>0.335</u>  | 33%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.139   |                                       | 0.135   |                                       |
| 2. Legislative Obligations               | 0.041   |                                       | 0.042   |                                       |
| 3. Accident Prevention                   | 0.226   |                                       | 0.249   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.408</u>  | 40%                                   | <u>0.427</u>  | 41%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.225   | 22%                                   | 0.238   | 23%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.049</u>  | 5%                                    | <u>0.029</u>  | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>1.01</u>   | <u>100%</u>                           | <u>1.03</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 838: NATURAL GAS DISTRIBUTION

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.159   |                                       | 0.144   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.019)   |                                       | (0.019)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.034   |                                       | 0.031   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.174   | 40%                                   | 0.156   | 40%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.075   |                                       | 0.064   |                                       |
| 2. Legislative Obligations               | 0.023   |                                       | 0.018   |                                       |
| 3. Accident Prevention                   | 0.020   |                                       | 0.021   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.118   | 27%                                   | 0.104   | 27%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.121   | 28%                                   | 0.111   | 28%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.026   | 6%                                    | 0.014   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.44  | 100%                                  | 0.39  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 845: LOCAL GOVERNMENT SERVICES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.713   |                                       | 0.724   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.141)   |                                       | (0.145)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.152   |                                       | 0.153   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.724</u>  | 43%                                   | <u>0.733</u>  | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.252   |                                       | 0.264   |                                       |
| 2. Legislative Obligations               | 0.076   |                                       | 0.078   |                                       |
| 3. Accident Prevention                   | 0.036   |                                       | 0.072   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.365</u>  | 21%                                   | <u>0.416</u>  | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.504   | 30%                                   | 0.519   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.109</u>  | 6%                                    | <u>0.062</u>  | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>1.70</u></u>                                      | <u>100%</u>                           | <u><u>1.73</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 851: HOMES FOR NURSING CARE

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.364   |                                       | 1.425   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.440)   |                                       | (0.467)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.291   |                                       | 0.302   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.215   | 45%                                   | 1.260   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.320   |                                       | 0.342   |                                       |
| 2. Legislative Obligations               | 0.098   |                                       | 0.101   |                                       |
| 3. Accident Prevention                   | 0.030   |                                       | 0.033   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.449   | 17%                                   | 0.477   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.846   | 31%                                   | 0.892   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.182   | 7%                                    | 0.106   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.69  | 100%                                  | 2.74  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 852: HOMES FOR RESIDENTIAL CARE

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.459   |                                       | 1.514   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.376)   |                                       | (0.384)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.311   |                                       | 0.321   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.394   | 46%                                   | 1.451   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.345   |                                       | 0.369   |                                       |
| 2. Legislative Obligations               | 0.105   |                                       | 0.110   |                                       |
| 3. Accident Prevention                   | 0.033   |                                       | 0.036   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.485   | 16%                                   | 0.517   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.970   | 32%                                   | 1.027   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.209   | 7%                                    | 0.122   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.06  | 100%                                  | 3.12  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 853: HOSPITALS \*

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.442   |                                       | 0.445   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.155)   |                                       | (0.155)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.094   |                                       | 0.094   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.382   | 41%                                   | 0.385   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.163   |                                       | 0.157   |                                       |
| 2. Legislative Obligations               | 0.049   |                                       | 0.045   |                                       |
| 3. Accident Prevention                   | 0.016   |                                       | 0.017   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.230   | 24%                                   | 0.221   | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.266   | 28%                                   | 0.273   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.057   | 6%                                    | 0.033   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.94  | 100%                                  | 0.91  | 100%                                  |

\* Experience for rate groups 853 and 861 has been combined in order to determine a common 2007 premium rate.

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 857: NURSING SERVICES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.372   |                                       | 1.254   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.481)   |                                       | (0.423)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.292   |                                       | 0.266   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.184</u>  | 45%                                   | <u>1.097</u>  | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.316   |                                       | 0.317   |                                       |
| 2. Legislative Obligations               | 0.096   |                                       | 0.094   |                                       |
| 3. Accident Prevention                   | 0.030   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.443</u>  | 17%                                   | <u>0.443</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.825   | 31%                                   | 0.777   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.177</u>  | 7%                                    | <u>0.092</u>  | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.63</u></u>                                      | <u>100%</u>                           | <u><u>2.41</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 858: GROUP HOMES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.361   |                                       | 1.269   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.361)   |                                       | (0.319)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.290   |                                       | 0.269   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.290   | 45%                                   | 1.219   | 46%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.331   |                                       | 0.335   |                                       |
| 2. Legislative Obligations               | 0.102   |                                       | 0.100   |                                       |
| 3. Accident Prevention                   | 0.031   |                                       | 0.032   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.464   | 16%                                   | 0.469   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.898   | 32%                                   | 0.863   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.193   | 7%                                    | 0.103   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.85  | 100%                                  | 2.65  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 861: TREATMENT CLINICS AND SPECIALIZED SERVICES \*

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.442   |                                       | 0.445   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.155)   |                                       | (0.155)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.094   |                                       | 0.094   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.382</u>  | 41%                                   | <u>0.385</u>  | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.163   |                                       | 0.157   |                                       |
| 2. Legislative Obligations               | 0.049   |                                       | 0.045   |                                       |
| 3. Accident Prevention                   | 0.016   |                                       | 0.017   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.230</u>  | 24%                                   | <u>0.221</u>  | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.266   | 28%                                   | 0.273   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.057</u>  | 6%                                    | <u>0.033</u>  | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>0.94</u></u>                                      | <u>100%</u>                           | <u><u>0.91</u></u>                                      | <u>100%</u>                           |

\* Experience for rate groups 853 and 861 has been combined in order to determine a common 2007 premium rate.



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 875: PROFESSIONAL OFFICES AND AGENCIES

#### (CLASS H : GOVERNMENT AND RELATED SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.263   |                                       | 0.264   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.055)   |                                       | (0.059)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.056   |                                       | 0.056   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.265   | 41%                                   | 0.261   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.113   |                                       | 0.106   |                                       |
| 2. Legislative Obligations               | 0.034   |                                       | 0.031   |                                       |
| 3. Accident Prevention                   | 0.014   |                                       | 0.015   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.162   | 25%                                   | 0.153   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.184   | 28%                                   | 0.185   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.040   | 6%                                    | 0.022   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.65  | 100%                                  | 0.62  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### CLASS H : GOVERNMENT AND RELATED SERVICES

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.524   |                                       | 0.519   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.158)   |                                       | (0.157)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.112   |                                       | 0.110   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.478   | 42%                                   | 0.473   | 42%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.168   |                                       | 0.165   |                                       |
| 2. Legislative Obligations               | 0.049   |                                       | 0.047   |                                       |
| 3. Accident Prevention                   | 0.048   |                                       | 0.053   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.266   | 23%                                   | 0.267   | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.333   | 29%                                   | 0.335   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.072   | 6%                                    | 0.040   | 4%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.15  | 100%                                  | 1.12  | 100%                                  |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| Rate Group                               | Description                                | New Claims Cost (\$) | Overhead (\$) | Unfunded Liability (\$) | (Gain)/Loss (\$) | 2007 Premium Rate (\$) |
|--|--|----------------------|---------------|-------------------------|------------------|------------------------|
| 810                                      | SCHOOL BOARDS                              | 0.290                | 0.219         | 0.202                   | 0.044            | 0.76                   |
| 817                                      | EDUCATIONAL FACILITIES                     | 0.129                | 0.107         | 0.090                   | 0.020            | 0.35                   |
| 830                                      | POWER AND TELECOMMUNICATION LINES          | 1.708                | 1.143         | 1.189                   | 0.256            | 4.30                   |
| 833                                      | ELECTRIC POWER GENERATION                  | 0.226                | 0.325         | 0.158                   | 0.034            | 0.74                   |
| 835                                      | OIL, POWER AND WATER DISTRIBUTION          | 0.324                | 0.408         | 0.225                   | 0.049            | 1.01                   |
| 838                                      | NATURAL GAS DISTRIBUTION                   | 0.174                | 0.118         | 0.121                   | 0.026            | 0.44                   |
| 845                                      | LOCAL GOVERNMENT SERVICES                  | 0.724                | 0.365         | 0.504                   | 0.109            | 1.70                   |
| 851                                      | HOMES FOR NURSING CARE                     | 1.215                | 0.449         | 0.846                   | 0.182            | 2.69                   |
| 852                                      | HOMES FOR RESIDENTIAL CARE                 | 1.394                | 0.485         | 0.970                   | 0.209            | 3.06                   |
| 853                                      | HOSPITALS                                  | 0.382                | 0.230         | 0.266                   | 0.057            | 0.94                   |
| 857                                      | NURSING SERVICES                           | 1.184                | 0.443         | 0.825                   | 0.177            | 2.63                   |
| 858                                      | GROUP HOMES                                | 1.290                | 0.464         | 0.898                   | 0.193            | 2.85                   |
| 861                                      | TREATMENT CLINICS AND SPECIALIZED SERVICES | 0.382                | 0.230         | 0.266                   | 0.057            | 0.94                   |
| 875                                      | PROFESSIONAL OFFICES AND AGENCIES          | 0.265                | 0.162         | 0.184                   | 0.040            | 0.65                   |
| CLASS: H GOVERNMENT AND RELATED SERVICES |  | 0.478                | 0.266         | 0.333                   | 0.072            | 1.15                   |



**WSIB** **2007**  
**Premium**  
**Rates** **MANUAL**

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**SECTION 6I**

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*Class I—  
Other Services*





## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 905: APARTMENT AND CONDOMINIUM SERVICES

#### (CLASS I : OTHER SERVICES)

| Year  | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|-------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001  | \$437,346,527         | \$60,600                                    | \$27,910                         | 15,670     | 295                  | 1.88%                       |
| 2002  | \$457,665,697         | \$64,600                                    | \$28,639                         | 15,981     | 308                  | 1.93%                       |
| 2003  | \$481,512,792         | \$65,600                                    | \$27,582                         | 17,458     | 316                  | 1.81%                       |
| 2004  | \$502,663,917         | \$66,800                                    | \$28,639                         | 17,552     | 296                  | 1.69%                       |
| 2005  | \$517,740,593         | \$67,700                                    | \$27,650                         | 18,725     | 284                  | 1.52%                       |
| <hr/> |                       |   |                                  |            |                      |                             |
| 2006  | \$536,018,907         | \$69,400                                    | \$28,175                         | 19,025     | 268                  | 1.41%                       |
| 2007  | \$559,863,172         | \$71,800                                    | \$28,795                         | 19,444     | 252                  | 1.30%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 908: OTHER REAL ESTATE SERVICES

##### (CLASS I: OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$579,112,372         | \$60,600                                    | \$30,109                         | 19,234     | 279                  | 1.45%                       |
| 2002 | \$622,642,082         | \$64,600                                    | \$30,100                         | 20,686     | 240                  | 1.16%                       |
| 2003 | \$661,493,985         | \$65,600                                    | \$30,538                         | 21,661     | 259                  | 1.20%                       |
| 2004 | \$700,259,534         | \$66,800                                    | \$32,297                         | 21,682     | 232                  | 1.07%                       |
| 2005 | \$728,953,882         | \$67,700                                    | \$31,447                         | 23,180     | 248                  | 1.07%                       |
| 2006 | \$754,688,870         | \$69,400                                    | \$32,044                         | 23,551     | 234                  | 0.99%                       |
| 2007 | \$788,260,450         | \$71,800                                    | \$32,749                         | 24,069     | 220                  | 0.91%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 911: SECURITY AND INVESTIGATION SERVICES

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$545,282,539         | \$60,600                                    | \$22,806                         | 23,910     | 499                  | 2.09%                       |
| 2002 | \$593,792,617         | \$64,600                                    | \$24,088                         | 24,651     | 481                  | 1.95%                       |
| 2003 | \$649,834,002         | \$65,600                                    | \$24,187                         | 26,867     | 524                  | 1.95%                       |
| 2004 | \$708,024,948         | \$66,800                                    | \$25,317                         | 27,966     | 476                  | 1.70%                       |
| 2005 | \$729,198,760         | \$67,700                                    | \$25,993                         | 28,054     | 515                  | 1.84%                       |
| 2006 | \$754,942,393         | \$69,400                                    | \$26,487                         | 28,503     | 487                  | 1.71%                       |
| 2007 | \$788,525,250         | \$71,800                                    | \$27,070                         | 29,130     | 458                  | 1.57%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 919: RESTAURANTS AND CATERING

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$4,030,608,514       | \$60,600                                    | \$16,869                         | 238,936    | 6,010                | 2.52%                       |
| 2002 | \$4,261,270,052       | \$64,600                                    | \$16,924                         | 251,789    | 5,896                | 2.34%                       |
| 2003 | \$4,335,793,465       | \$65,600                                    | \$17,088                         | 253,733    | 5,195                | 2.05%                       |
| 2004 | \$4,545,857,504       | \$66,800                                    | \$17,432                         | 260,777    | 4,946                | 1.90%                       |
| 2005 | \$4,607,580,116       | \$67,700                                    | \$17,479                         | 263,607    | 4,807                | 1.82%                       |
| 2006 | \$4,770,246,124       | \$69,400                                    | \$17,811                         | 267,825    | 4,542                | 1.70%                       |
| 2007 | \$4,982,445,753       | \$71,800                                    | \$18,203                         | 273,717    | 4,271                | 1.56%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 921: HOTELS, MOTELS AND CAMPING

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$619,542,343         | \$60,600                                    | \$20,160                         | 30,731     | 883                  | 2.87%                       |
| 2002 | \$644,042,344         | \$64,600                                    | \$21,100                         | 30,523     | 908                  | 2.97%                       |
| 2003 | \$643,931,347         | \$65,600                                    | \$22,052                         | 29,201     | 747                  | 2.56%                       |
| 2004 | \$706,512,781         | \$66,800                                    | \$22,462                         | 31,454     | 779                  | 2.48%                       |
| 2005 | \$739,684,684         | \$67,700                                    | \$22,902                         | 32,298     | 826                  | 2.56%                       |
| 2006 | \$765,798,512         | \$69,400                                    | \$23,337                         | 32,815     | 780                  | 2.38%                       |
| 2007 | \$799,864,293         | \$71,800                                    | \$23,851                         | 33,537     | 734                  | 2.19%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 923: JANITORIAL SERVICES

##### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$573,196,038         | \$60,600                                    | \$19,297                         | 29,704     | 747                  | 2.51%                       |
| 2002 | \$596,895,625         | \$64,600                                    | \$20,465                         | 29,167     | 729                  | 2.50%                       |
| 2003 | \$639,861,417         | \$65,600                                    | \$20,149                         | 31,756     | 713                  | 2.25%                       |
| 2004 | \$676,769,777         | \$66,800                                    | \$19,816                         | 34,153     | 768                  | 2.25%                       |
| 2005 | \$701,287,603         | \$67,700                                    | \$21,279                         | 32,957     | 807                  | 2.45%                       |
| 2006 | \$726,045,861         | \$69,400                                    | \$21,683                         | 33,484     | 763                  | 2.28%                       |
| 2007 | \$758,343,285         | \$71,800                                    | \$22,160                         | 34,221     | 717                  | 2.10%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 929: SUPPLY OF NON-CLERICAL LABOUR

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$545,952,489         | \$60,600                                    | \$18,264                         | 29,892     | 1,783                | 5.96%                       |
| 2002 | \$620,951,001         | \$64,600                                    | \$18,603                         | 33,379     | 1,993                | 5.97%                       |
| 2003 | \$713,118,513         | \$65,600                                    | \$19,571                         | 36,438     | 1,860                | 5.10%                       |
| 2004 | \$863,973,860         | \$66,800                                    | \$19,604                         | 44,071     | 2,257                | 5.12%                       |
| 2005 | \$897,405,241         | \$67,700                                    | \$20,209                         | 44,406     | 2,298                | 5.17%                       |
| 2006 | \$929,087,236         | \$69,400                                    | \$20,593                         | 45,116     | 2,171                | 4.81%                       |
| 2007 | \$970,416,752         | \$71,800                                    | \$21,046                         | 46,109     | 2,042                | 4.43%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 933: EQUIPMENT RENTAL AND REPAIR SERVICES

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$310,361,456         | \$60,600                                    | \$27,220                         | 11,402     | 384                  | 3.37%                       |
| 2002 | \$330,465,186         | \$64,600                                    | \$27,751                         | 11,908     | 341                  | 2.86%                       |
| 2003 | \$341,610,362         | \$65,600                                    | \$27,048                         | 12,630     | 351                  | 2.78%                       |
| 2004 | \$371,860,622         | \$66,800                                    | \$29,653                         | 12,540     | 317                  | 2.53%                       |
| 2005 | \$361,258,682         | \$67,700                                    | \$29,911                         | 12,078     | 273                  | 2.26%                       |
| 2006 | \$374,012,559         | \$69,400                                    | \$30,479                         | 12,271     | 258                  | 2.10%                       |
| 2007 | \$390,650,133         | \$71,800                                    | \$31,150                         | 12,541     | 243                  | 1.94%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 937: RECREATIONAL SERVICES AND FACILITIES

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$764,727,527         | \$60,600                                    | \$26,395                         | 28,972     | 616                  | 2.13%                       |
| 2002 | \$803,967,085         | \$64,600                                    | \$26,452                         | 30,393     | 601                  | 1.98%                       |
| 2003 | \$816,551,530         | \$65,600                                    | \$26,368                         | 30,968     | 589                  | 1.90%                       |
| 2004 | \$885,912,803         | \$66,800                                    | \$25,993                         | 34,083     | 609                  | 1.79%                       |
| 2005 | \$913,481,494         | \$67,700                                    | \$26,313                         | 34,716     | 547                  | 1.58%                       |
| 2006 | \$945,731,045         | \$69,400                                    | \$26,813                         | 35,271     | 517                  | 1.47%                       |
| 2007 | \$987,800,944         | \$71,800                                    | \$27,403                         | 36,047     | 486                  | 1.35%                       |



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 944: PERSONAL SERVICES

##### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$266,928,395         | \$60,600                                    | \$19,945                         | 13,383     | 252                  | 1.88%                       |
| 2002 | \$268,273,565         | \$64,600                                    | \$20,053                         | 13,378     | 232                  | 1.73%                       |
| 2003 | \$278,658,069         | \$65,600                                    | \$21,273                         | 13,099     | 236                  | 1.80%                       |
| 2004 | \$289,453,989         | \$66,800                                    | \$21,516                         | 13,453     | 239                  | 1.78%                       |
| 2005 | \$300,814,787         | \$67,700                                    | \$20,282                         | 14,832     | 290                  | 1.96%                       |
| 2006 | \$311,434,752         | \$69,400                                    | \$20,667                         | 15,069     | 274                  | 1.82%                       |
| 2007 | \$325,288,616         | \$71,800                                    | \$21,122                         | 15,401     | 258                  | 1.68%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 956: LEGAL AND FINANCIAL SERVICES

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$2,895,074,459       | \$60,600                                    | \$31,589                         | 91,648     | 179                  | 0.20%                       |
| 2002 | \$2,955,350,776       | \$64,600                                    | \$31,055                         | 95,165     | 180                  | 0.19%                       |
| 2003 | \$3,131,607,885       | \$65,600                                    | \$28,597                         | 109,508    | 165                  | 0.15%                       |
| 2004 | \$3,328,069,824       | \$66,800                                    | \$29,399                         | 113,204    | 122                  | 0.11%                       |
| 2005 | \$3,840,989,816       | \$67,700                                    | \$28,559                         | 134,493    | 187                  | 0.14%                       |
| 2006 | \$3,976,592,120       | \$69,400                                    | \$29,102                         | 136,645    | 159                  | 0.12%                       |
| 2007 | \$4,153,486,844       | \$71,800                                    | \$29,742                         | 139,651    | 150                  | 0.11%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 958: TECHNICAL AND BUSINESS SERVICES

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$4,527,375,831       | \$60,600                                    | \$29,848                         | 151,681    | 569                  | 0.38%                       |
| 2002 | \$5,202,985,430       | \$64,600                                    | \$31,240                         | 166,549    | 580                  | 0.35%                       |
| 2003 | \$5,557,830,113       | \$65,600                                    | \$30,675                         | 181,184    | 646                  | 0.36%                       |
| 2004 | \$5,991,216,302       | \$66,800                                    | \$31,833                         | 188,208    | 640                  | 0.34%                       |
| 2005 | \$6,413,568,715       | \$67,700                                    | \$32,224                         | 199,031    | 661                  | 0.33%                       |
| 2006 | \$6,639,993,345       | \$69,400                                    | \$32,836                         | 202,215    | 625                  | 0.31%                       |
| 2007 | \$6,935,366,809       | \$71,800                                    | \$33,559                         | 206,664    | 587                  | 0.28%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 962: ADVERTISING AND ENTERTAINMENT

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$776,796,884         | \$60,600                                    | \$35,159                         | 22,094     | 272                  | 1.23%                       |
| 2002 | \$862,483,483         | \$64,600                                    | \$34,888                         | 24,721     | 270                  | 1.09%                       |
| 2003 | \$827,675,224         | \$65,600                                    | \$35,736                         | 23,161     | 219                  | 0.95%                       |
| 2004 | \$852,619,273         | \$66,800                                    | \$34,020                         | 25,062     | 241                  | 0.96%                       |
| 2005 | \$927,872,161         | \$67,700                                    | \$35,333                         | 26,261     | 214                  | 0.81%                       |
| 2006 | \$960,629,760         | \$69,400                                    | \$36,004                         | 26,681     | 202                  | 0.76%                       |
| 2007 | \$1,003,362,414       | \$71,800                                    | \$36,796                         | 27,268     | 190                  | 0.70%                       |

# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 975: LINEN AND LAUNDRY SERVICES

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$220,487,644         | \$60,600                                    | \$26,558                         | 8,302      | 245                  | 2.95%                       |
| 2002 | \$232,275,497         | \$64,600                                    | \$26,954                         | 8,617      | 232                  | 2.69%                       |
| 2003 | \$236,692,789         | \$65,600                                    | \$28,594                         | 8,278      | 226                  | 2.73%                       |
| 2004 | \$242,626,926         | \$66,800                                    | \$28,508                         | 8,511      | 254                  | 2.98%                       |
| 2005 | \$254,613,988         | \$67,700                                    | \$28,388                         | 8,969      | 197                  | 2.20%                       |
| 2006 | \$263,602,880         | \$69,400                                    | \$28,927                         | 9,113      | 186                  | 2.04%                       |
| 2007 | \$275,328,991         | \$71,800                                    | \$29,564                         | 9,313      | 175                  | 1.88%                       |



# 2007 PREMIUM RATES

## 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

### RATE GROUP 981: MEMBERSHIP ORGANIZATIONS

#### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$708,172,670         | \$60,600                                    | \$26,798                         | 26,426     | 187                  | 0.71%                       |
| 2002 | \$748,944,969         | \$64,600                                    | \$28,132                         | 26,623     | 209                  | 0.79%                       |
| 2003 | \$789,831,076         | \$65,600                                    | \$26,552                         | 29,747     | 188                  | 0.63%                       |
| 2004 | \$813,889,907         | \$66,800                                    | \$30,489                         | 26,695     | 158                  | 0.59%                       |
| 2005 | \$829,967,329         | \$67,700                                    | \$29,819                         | 27,834     | 157                  | 0.56%                       |
| 2006 | \$859,268,496         | \$69,400                                    | \$30,386                         | 28,279     | 148                  | 0.52%                       |
| 2007 | \$897,492,195         | \$71,800                                    | \$31,054                         | 28,901     | 139                  | 0.48%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### RATE GROUP 983: COMMUNICATIONS INDUSTRIES

##### (CLASS I : OTHER SERVICES)

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$1,073,621,865       | \$60,600                                    | \$42,537                         | 25,240     | 125                  | 0.50%                       |
| 2002 | \$1,103,506,857       | \$64,600                                    | \$41,529                         | 26,572     | 126                  | 0.47%                       |
| 2003 | \$1,040,539,901       | \$65,600                                    | \$43,433                         | 23,957     | 90                   | 0.38%                       |
| 2004 | \$1,141,510,206       | \$66,800                                    | \$42,486                         | 26,868     | 85                   | 0.32%                       |
| 2005 | \$1,198,550,970       | \$67,700                                    | \$41,466                         | 28,904     | 111                  | 0.38%                       |
| 2006 | \$1,240,864,613       | \$69,400                                    | \$42,254                         | 29,366     | 105                  | 0.36%                       |
| 2007 | \$1,296,063,235       | \$71,800                                    | \$43,183                         | 30,012     | 99                   | 0.33%                       |

## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### CLASS I : OTHER SERVICES

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$18,874,587,553      | \$60,600                                    | \$24,601                         | 767,225    | 13,325               | 1.74%                       |
| 2002 | \$20,305,512,266      | \$64,600                                    | \$25,065                         | 810,102    | 13,326               | 1.64%                       |
| 2003 | \$21,146,542,470      | \$65,600                                    | \$24,889                         | 849,646    | 12,324               | 1.45%                       |
| 2004 | \$22,621,222,173      | \$66,800                                    | \$25,524                         | 886,279    | 12,419               | 1.40%                       |
| 2005 | \$23,962,968,821      | \$67,700                                    | \$25,757                         | 930,345    | 12,422               | 1.34%                       |
| 2006 | \$24,808,957,472      | \$69,400                                    | \$26,247                         | 945,229    | 11,719               | 1.24%                       |
| 2007 | \$25,912,559,136      | \$71,800                                    | \$26,824                         | 966,025    | 11,021               | 1.14%                       |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY RATE GROUP

| Rate<br>Group   | <u>Description</u>                   | <u>2007 New Claims Cost</u> |                      | 2007<br>Premium<br>Rate<br>(\$) |
|-----------------|--------------------------------------|-----------------------------|----------------------|---------------------------------|
|                 |                                      | Cost Index *                | Cost per LTI<br>(\$) |                                 |
| 905             | APARTMENT AND CONDOMINIUM SERVICES   | 210%                        | 26,253               | 2.49                            |
| 908             | OTHER REAL ESTATE SERVICES           | 147%                        | 18,392               | 1.23                            |
| 911             | SECURITY AND INVESTIGATION SERVICES  | 98%                         | 12,182               | 1.52                            |
| 919             | RESTAURANTS AND CATERING             | 68%                         | 8,542                | 1.65                            |
| 921             | HOTELS, MOTELS AND CAMPING           | 108%                        | 13,464               | 2.65                            |
| 923             | JANITORIAL SERVICES                  | 138%                        | 17,203               | 3.26                            |
| 929             | SUPPLY OF NON-CLERICAL LABOUR        | 84%                         | 10,547               | 4.62                            |
| 933             | EQUIPMENT RENTAL AND REPAIR SERVICES | 161%                        | 20,078               | 2.78                            |
| 937             | RECREATIONAL SERVICES AND FACILITIES | 124%                        | 15,533               | 1.67                            |
| 944             | PERSONAL SERVICES                    | 136%                        | 17,009               | 2.83                            |
| 956             | LEGAL AND FINANCIAL SERVICES         | 137%                        | 17,096               | 0.17                            |
| 958             | TECHNICAL AND BUSINESS SERVICES      | 128%                        | 15,972               | 0.35                            |
| 962             | ADVERTISING AND ENTERTAINMENT        | 163%                        | 20,297               | 0.94                            |
| 975             | LINEN AND LAUNDRY SERVICES           | 207%                        | 25,899               | 3.21                            |
| 981             | MEMBERSHIP ORGANIZATIONS             | 133%                        | 16,606               | 0.61                            |
| 983             | COMMUNICATIONS INDUSTRIES            | 132%                        | 16,481               | 0.30                            |
| <b>CLASS: I</b> | <b>OTHER SERVICES</b>                |                             | <b>12,482</b>        | <b>1.17</b>                     |

\* The Cost Index compares the average cost of a claim for a Rate Group to that of the Class.



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 905: APARTMENT AND CONDOMINIUM SERVICES

#### (CLASS I : OTHER SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.318                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.014                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.069                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.096                            |
| B.3 Accident Prevention               | IAPA                                      | 0.038                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.454                            |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 908: OTHER REAL ESTATE SERVICES

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.225</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.010                                    |
|   | Office of Worker Advisor                          | 0.006                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.048                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.002                                    |
|   | <b>Sub-Total</b>                                  | <b>0.068</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.027</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.321</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 911: SECURITY AND INVESTIGATION SERVICES

#### (CLASS I : OTHER SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.246                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.011                            |
|                                       | Office of Worker Advisor                  | 0.005                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.053                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.075                            |
| B.3 Accident Prevention               | IAPA                                      | 0.029                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.351                            |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 919: RESTAURANTS AND CATERING

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.256</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.011                                    |
|   | Office of Worker Advisor                          | 0.005                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.056                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.003                                    |
|   | <b>Sub-Total</b>                                  | <b>0.078</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.024</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.360</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 921: HOTELS, MOTELS AND CAMPING

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.331</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.014                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.072                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.101</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.033</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.465</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 923: JANITORIAL SERVICES

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1</b>                                    | <b>WSIB Administrative</b>                        | <b>0.375</b>                             |
| <b>B.2</b>                                    | <b>Legislative Obligations</b>                    |  |
|   | WSIAT   | 0.016                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.082                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.115</b>                             |
| <b>B.3</b>                                    | <b>Accident Prevention</b>                        |  |
|   | IAPA  | 0.046                                    |
| <b>B.4</b>                                    | <b>TOTAL OVERHEAD EXPENSES</b>                    | <b>0.536</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 929: SUPPLY OF NON-CLERICAL LABOUR

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.476</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.021                                    |
|   | Office of Worker Advisor                          | 0.011                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.104                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.001                                    |
|   | Institute of Work & Health                        | 0.005                                    |
|   | <b>Sub-Total</b>                                  | <b>0.145</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.058</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.680</b>                             |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 933: EQUIPMENT RENTAL AND REPAIR SERVICES

#### (CLASS I : OTHER SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.341                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.015                            |
|                                       | Office of Worker Advisor                  | 0.008                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.075                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.004                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.104                            |
| B.3 Accident Prevention               | OSSA                                      | 0.034                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.479                            |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 937: RECREATIONAL SERVICES AND FACILITIES

#### (CLASS I : OTHER SERVICES)

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.258                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.012                            |
|                                       | Office of Worker Advisor                  | 0.005                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.056                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.079                            |
| B.3 Accident Prevention               | OSSA                                      | 0.024                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.361                            |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 944: PERSONAL SERVICES

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.344</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.015                                    |
|   | Office of Worker Advisor                          | 0.008                                    |
|   | Office of Employer Advisor                        | 0.002                                    |
|   | OHSA  | 0.074                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   | <b>Sub-Total</b>                                  | <b>0.104</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.034</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.483</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 956: LEGAL AND FINANCIAL SERVICES

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.028</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.001                                    |
|   | Office of Worker Advisor                          | 0.001                                    |
|   | Office of Employer Advisor                        | 0.000                                    |
|   | OHSA  | 0.006                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.000                                    |
|   | <b>Sub-Total</b>                                  | <b>0.009</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.012</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.050</b>                             |



## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### RATE GROUP 958: TECHNICAL AND BUSINESS SERVICES

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.064</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.003                                    |
|   | Office of Worker Advisor                          | 0.002                                    |
|   | Office of Employer Advisor                        | 0.000                                    |
|   | OHSA  | 0.014                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.019</b>                             |
| <b>B.3 Accident Prevention</b>                | IAPA  | <b>0.020</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.103</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 962: ADVERTISING AND ENTERTAINMENT

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.176</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.007                                    |
|   | Office of Worker Advisor                          | 0.004                                    |
|   | Office of Employer Advisor                        | 0.001                                    |
|   | OHSA  | 0.037                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.002                                    |
|   | <b>Sub-Total</b>                                  | <b>0.051</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.018</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.247</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 975: LINEN AND LAUNDRY SERVICES

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.371</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.016                                    |
|   | Office of Worker Advisor                          | 0.009                                    |
|   | Office of Employer Advisor                        | 0.003                                    |
|   | OHSA  | 0.081                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.004                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.114</b>                             |
| <b>B.3 Accident Prevention</b>                | <b>IAPA</b>                                       | <b>0.045</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.530</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 981: MEMBERSHIP ORGANIZATIONS

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.113</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.005                                    |
|   | Office of Worker Advisor                          | 0.003                                    |
|   | Office of Employer Advisor                        | 0.001                                    |
|   | OHSa  | 0.024                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   | <b>Sub-Total</b>                                  | <b>0.034</b>                             |
| <b>B.3 Accident Prevention</b>                | OSSA  | <b>0.015</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.163</b>                             |

## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### RATE GROUP 983: COMMUNICATIONS INDUSTRIES

#### (CLASS I : OTHER SERVICES)

| <b>Overhead Expenses<br/><u>Component</u></b> | <b>Overhead Expenses<br/><u>Sub-Component</u></b> | <b>Premium Rate<br/><u>Component</u></b> |
|---|---|--|
| <b>B.1 WSIB Administrative</b>                |   | <b>0.069</b>                             |
| <b>B.2 Legislative Obligations</b>            |   |  |
|   | WSIAT   | 0.003                                    |
|   | Office of Worker Advisor                          | 0.002                                    |
|   | Office of Employer Advisor                        | 0.000                                    |
|   | OHSA  | 0.000                                    |
|   | Mine Rescue                                       | 0.000                                    |
|   | Program Administration                            | 0.000                                    |
|   | Institute of Work & Health                        | 0.001                                    |
|   |   | <hr/>                                    |
|   | <b>Sub-Total</b>                                  | <b>0.006</b>                             |
| <b>B.3 Accident Prevention</b>                |   | <b>0.000</b>                             |
| <b>B.4 TOTAL OVERHEAD EXPENSES</b>            |   | <b>0.075</b>                             |



## 2007 PREMIUM RATES SUB-COMPONENTS OF OVERHEAD EXPENSES

### CLASS I : OTHER SERVICES

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.168                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.007                            |
|                                       | Office of Worker Advisor                  | 0.004                            |
|                                       | Office of Employer Advisor                | 0.001                            |
|                                       | OHSA                                      | 0.036                            |
|                                       | Mine Rescue                               | 0.000                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.002                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.050                            |
| B.3 Accident Prevention               | -   | 0.022                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.241                            |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 905: APARTMENT AND CONDOMINIUM SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.199   |                                       | 1.171   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.257)   |                                       | (0.248)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.256   |                                       | 0.248   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.198   | 48%                                   | 1.171   | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.318   |                                       | 0.329   |                                       |
| 2. Legislative Obligations               | 0.096   |                                       | 0.097   |                                       |
| 3. Accident Prevention                   | 0.038   |                                       | 0.039   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.454   | 18%                                   | 0.466   | 19%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.834   | 33%                                   | 0.829   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.003   | 0%                                    | 0.026   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.49  | 100%                                  | 2.49  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 908: OTHER REAL ESTATE SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.521   |                                       | 0.511   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.098)   |                                       | (0.113)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.111   |                                       | 0.108   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.535   | 43%                                   | 0.507   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.225   |                                       | 0.207   |                                       |
| 2. Legislative Obligations               | 0.068   |                                       | 0.061   |                                       |
| 3. Accident Prevention                   | 0.027   |                                       | 0.027   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.321   | 26%                                   | 0.296   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.373   | 30%                                   | 0.359   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.001   | 0%                                    | 0.011   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.23  | 100%                                  | 1.17  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 911: SECURITY AND INVESTIGATION SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.718   |                                       | 0.694   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.184)   |                                       | (0.173)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.153   |                                       | 0.147   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>0.688</u>  | 45%                                   | <u>0.668</u>  | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.246   |                                       | 0.255   |                                       |
| 2. Legislative Obligations               | 0.075   |                                       | 0.077   |                                       |
| 3. Accident Prevention                   | 0.029   |                                       | 0.030   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.351</u>  | 23%                                   | <u>0.361</u>  | 24%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.479   | 32%                                   | 0.473   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.002</u>  | 0%                                    | <u>0.015</u>  | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>1.52</u>   | <u>100%</u>                           | <u>1.52</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 919: RESTAURANTS AND CATERING

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.743   |                                       | 0.721   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.141)   |                                       | (0.135)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.158   |                                       | 0.153   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.761   | 46%                                   | 0.739   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.256   |                                       | 0.265   |                                       |
| 2. Legislative Obligations               | 0.078   |                                       | 0.079   |                                       |
| 3. Accident Prevention                   | 0.024   |                                       | 0.024   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.360   | 22%                                   | 0.369   | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.530   | 32%                                   | 0.523   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.002   | 0%                                    | 0.016   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>1.65</u>   | <u>100%</u>                           | <u>1.65</u>   | <u>100%</u>                           |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 921: HOTELS, MOTELS AND CAMPING

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.254   |                                       | 1.168   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.235)   |                                       | (0.218)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.267   |                                       | 0.247   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.287</u>  | 49%                                   | <u>1.198</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.331   |                                       | 0.333   |                                       |
| 2. Legislative Obligations               | 0.101   |                                       | 0.099   |                                       |
| 3. Accident Prevention                   | 0.033   |                                       | 0.033   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.465</u>  | 18%                                   | <u>0.466</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.896   | 34%                                   | 0.849   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.003</u>  | 0%                                    | <u>0.026</u>  | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>2.65</u>   | 100%                                  | <u>2.54</u>   | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 923: JANITORIAL SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.651   |                                       | 1.608   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.399)   |                                       | (0.383)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.352   |                                       | 0.341   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.604   | 49%                                   | 1.567   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.375   |                                       | 0.386   |                                       |
| 2. Legislative Obligations               | 0.115   |                                       | 0.116   |                                       |
| 3. Accident Prevention                   | 0.046   |                                       | 0.047   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.536   | 16%                                   | 0.550   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.117   | 34%                                   | 1.109   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.003   | 0%                                    | 0.034   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.26  | 100%                                  | 3.26  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 929: SUPPLY OF NON-CLERICAL LABOUR

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 2.253   |                                       | 2.194   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.412)   |                                       | (0.390)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.480   |                                       | 0.465   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>2.321</u>  | 50%                                   | <u>2.269</u>  | 49%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.476   |                                       | 0.490   |                                       |
| 2. Legislative Obligations               | 0.145   |                                       | 0.147   |                                       |
| 3. Accident Prevention                   | 0.058   |                                       | 0.060   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.680</u>  | 15%                                   | <u>0.697</u>  | 15%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.616   | 35%                                   | 1.607   | 35%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.004</u>  | 0%                                    | <u>0.050</u>  | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>4.62</u></u>                                      | <u>100%</u>                           | <u><u>4.62</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 933: EQUIPMENT RENTAL AND REPAIR SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.268   |                                       | 1.250   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.182)   |                                       | (0.190)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.270   |                                       | 0.265   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.356   | 49%                                   | 1.325   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.341   |                                       | 0.351   |                                       |
| 2. Legislative Obligations               | 0.104   |                                       | 0.105   |                                       |
| 3. Accident Prevention                   | 0.034   |                                       | 0.035   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.479   | 17%                                   | 0.492   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.944   | 34%                                   | 0.938   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.003   | 0%                                    | 0.029   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u>2.78</u>   | <u>100%</u>                           | <u>2.78</u>   | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 937: RECREATIONAL SERVICES AND FACILITIES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.776   |                                       | 0.753   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.170)   |                                       | (0.163)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.165   |                                       | 0.159   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.771   | 46%                                   | 0.750   | 45%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.258   |                                       | 0.268   |                                       |
| 2. Legislative Obligations               | 0.079   |                                       | 0.079   |                                       |
| 3. Accident Prevention                   | 0.024   |                                       | 0.025   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.361   | 22%                                   | 0.372   | 22%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.537   | 32%                                   | 0.531   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.002   | 0%                                    | 0.017   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.67  | 100%                                  | 1.67  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 944: PERSONAL SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.369   |                                       | 1.253   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.280)   |                                       | (0.266)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.292   |                                       | 0.265   |                                       |
| 3. NET NEW CLAIMS COST                   | <u>1.381</u>  | 49%                                   | <u>1.253</u>  | 47%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.344   |                                       | 0.341   |                                       |
| 2. Legislative Obligations               | 0.104   |                                       | 0.101   |                                       |
| 3. Accident Prevention                   | 0.034   |                                       | 0.034   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | <u>0.483</u>  | 17%                                   | <u>0.477</u>  | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.961   | 34%                                   | 0.887   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | <u>0.003</u>  | 0%                                    | <u>0.028</u>  | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | <u><u>2.83</u></u>                                      | <u>100%</u>                           | <u><u>2.65</u></u>                                      | <u>100%</u>                           |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 956: LEGAL AND FINANCIAL SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.063   |                                       | 0.064   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.009)   |                                       | (0.010)   |                                       |
| a. <i>minus</i> Relief                   | 0.013   |                                       | 0.014   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.068   | 40%                                   | 0.069   | 41%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.028   |                                       | 0.028   |                                       |
| 2. Legislative Obligations               | 0.009   |                                       | 0.008   |                                       |
| 3. Accident Prevention                   | 0.012   |                                       | 0.013   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.050   | 29%                                   | 0.050   | 29%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.047   | 28%                                   | 0.049   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.001   | 1%                                    | 0.002   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.17  | 100%                                  | 0.17  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 958: TECHNICAL AND BUSINESS SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.137   |                                       | 0.128   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.020)   |                                       | (0.020)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.029   |                                       | 0.027   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.147   | 42%                                   | 0.136   | 41%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.064   |                                       | 0.055   |                                       |
| 2. Legislative Obligations               | 0.019   |                                       | 0.016   |                                       |
| 3. Accident Prevention                   | 0.020   |                                       | 0.020   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.103   | 29%                                   | 0.092   | 28%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.103   | 29%                                   | 0.096   | 29%                                   |
| <b>D. (GAIN)/LOSS</b>                    |   |                                       |   |                                       |
|  | 0.001   | 0%                                    | 0.003   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.35  | 100%                                  | 0.33  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 962: ADVERTISING AND ENTERTAINMENT

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.390   |                                       | 0.380   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.065)   |                                       | (0.056)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.083   |                                       | 0.080   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.409   | 44%                                   | 0.405   | 43%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.176   |                                       | 0.166   |                                       |
| 2. Legislative Obligations               | 0.051   |                                       | 0.048   |                                       |
| 3. Accident Prevention                   | 0.018   |                                       | 0.019   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.247   | 26%                                   | 0.234   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.285   | 30%                                   | 0.287   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.001   | 0%                                    | 0.009   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.94  | 100%                                  | 0.94  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 975: LINEN AND LAUNDRY SERVICES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.671   |                                       | 1.676   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.450)   |                                       | (0.419)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.356   |                                       | 0.355   |                                       |
| 3. NET NEW CLAIMS COST                   | 1.577   | 49%                                   | 1.612   | 48%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.371   |                                       | 0.393   |                                       |
| 2. Legislative Obligations               | 0.114   |                                       | 0.119   |                                       |
| 3. Accident Prevention                   | 0.045   |                                       | 0.047   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.530   | 17%                                   | 0.558   | 17%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 1.098   | 34%                                   | 1.141   | 34%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.003   | 0%                                    | 0.035   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 3.21  | 100%                                  | 3.35  | 100%                                  |



## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 981: MEMBERSHIP ORGANIZATIONS

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.261   |                                       | 0.267   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.053)   |                                       | (0.061)   |                                       |
| a. <i>minus</i> Relief                   | 0.056   |                                       | 0.056   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.264   | 43%                                   | 0.262   | 43%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.113   |                                       | 0.107   |                                       |
| 2. Legislative Obligations               | 0.034   |                                       | 0.032   |                                       |
| 3. Accident Prevention                   | 0.015   |                                       | 0.016   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.163   | 27%                                   | 0.155   | 25%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.184   | 30%                                   | 0.186   | 30%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.001   | 0%                                    | 0.006   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.61  | 100%                                  | 0.61  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### RATE GROUP 983: COMMUNICATIONS INDUSTRIES

#### (CLASS I : OTHER SERVICES)

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.128   |                                       | 0.134   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) |   |                                       |   |                                       |
| a. <i>minus</i> Relief                   | (0.021)   |                                       | (0.024)   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.027   |                                       | 0.028   |                                       |
| 3. NET NEW CLAIMS COST                   | 0.134   | 45%                                   | 0.140   | 44%                                   |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.069   |                                       | 0.067   |                                       |
| 2. Legislative Obligations               | 0.006   |                                       | 0.005   |                                       |
| 3. Accident Prevention                   | -   |                                       | -   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.075   | 25%                                   | 0.074   | 23%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.094   | 31%                                   | 0.099   | 31%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.001   | 0%                                    | 0.004   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 0.30  | 100%                                  | 0.32  | 100%                                  |

## 2007 PREMIUM RATE COMPONENTS

### CLASS I : OTHER SERVICES

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 0.539   |                                       | 0.530   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.105)   |                                       | (0.103)   |                                       |
| a. <i>minus</i> Relief                   | 0.115   |                                       | 0.112   |                                       |
| b. <i>plus</i> Transfer Charge           | 0.549   | 47%                                   | 0.539   | 46%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.168   |                                       | 0.171   |                                       |
| 2. Legislative Obligations               | 0.050   |                                       | 0.051   |                                       |
| 3. Accident Prevention                   | 0.022   |                                       | 0.023   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.241   | 21%                                   | 0.245   | 21%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.382   | 33%                                   | 0.382   | 32%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.001   | 0%                                    | 0.012   | 1%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 1.17  | 100%                                  | 1.18  | 100%                                  |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Rate Group per \$100 of Insurable Earnings

| <u>Rate<br/>Group</u> | <u>Description</u>                   | <u>New<br/>Claims<br/>Cost<br/>(\$)</u> | <u>Overhead<br/>(\$)</u> | <u>Unfunded<br/>Liability<br/>(\$)</u> | <u>(Gain)/Loss<br/>(\$)</u> | <u>2007<br/>Premium<br/>Rate<br/>(\$)</u> |
|-----------------------|--------------------------------------|---|--------------------------|--|-----------------------------|---|
| 905                   | APARTMENT AND CONDOMINIUM SERVICES   | 1.198                                   | 0.454                    | 0.834                                  | 0.003                       | 2.49                                      |
| 908                   | OTHER REAL ESTATE SERVICES           | 0.535                                   | 0.321                    | 0.373                                  | 0.001                       | 1.23                                      |
| 911                   | SECURITY AND INVESTIGATION SERVICES  | 0.688                                   | 0.351                    | 0.479                                  | 0.002                       | 1.52                                      |
| 919                   | RESTAURANTS AND CATERING             | 0.761                                   | 0.360                    | 0.530                                  | 0.002                       | 1.65                                      |
| 921                   | HOTELS, MOTELS AND CAMPING           | 1.287                                   | 0.465                    | 0.896                                  | 0.003                       | 2.65                                      |
| 923                   | JANITORIAL SERVICES                  | 1.604                                   | 0.536                    | 1.117                                  | 0.003                       | 3.26                                      |
| 929                   | SUPPLY OF NON-CLERICAL LABOUR        | 2.321                                   | 0.680                    | 1.616                                  | 0.004                       | 4.62                                      |
| 933                   | EQUIPMENT RENTAL AND REPAIR SERVICES | 1.356                                   | 0.479                    | 0.944                                  | 0.003                       | 2.78                                      |
| 937                   | RECREATIONAL SERVICES AND FACILITIES | 0.771                                   | 0.361                    | 0.537                                  | 0.002                       | 1.67                                      |
| 944                   | PERSONAL SERVICES                    | 1.381                                   | 0.483                    | 0.961                                  | 0.003                       | 2.83                                      |
| 956                   | LEGAL AND FINANCIAL SERVICES         | 0.068                                   | 0.050                    | 0.047                                  | 0.001                       | 0.17                                      |
| 958                   | TECHNICAL AND BUSINESS SERVICES      | 0.147                                   | 0.103                    | 0.103                                  | 0.001                       | 0.35                                      |
| 962                   | ADVERTISING AND ENTERTAINMENT        | 0.409                                   | 0.247                    | 0.285                                  | 0.001                       | 0.94                                      |
| 975                   | LINEN AND LAUNDRY SERVICES           | 1.577                                   | 0.530                    | 1.098                                  | 0.003                       | 3.21                                      |
| 981                   | MEMBERSHIP ORGANIZATIONS             | 0.264                                   | 0.163                    | 0.184                                  | 0.001                       | 0.61                                      |
| 983                   | COMMUNICATIONS INDUSTRIES            | 0.134                                   | 0.075                    | 0.094                                  | 0.001                       | 0.30                                      |
| <b>CLASS: I</b>       | <b>OTHER SERVICES</b>                | <b>0.549</b>                            | <b>0.241</b>             | <b>0.382</b>                           | <b>0.001</b>                | <b>1.17</b>                               |





# **WSIB** 2007 **Premium Rates** **MANUAL**

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## **SECTION 7**

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*Supporting Documentation  
for Schedule 1*



## 2007 PREMIUM RATES

### 5-YEAR HISTORICAL SUMMARY AND 2-YEAR PROJECTION

#### Schedule 1

| Year | Insurable<br>Earnings | Maximum<br>Insurable<br>Earnings<br>Ceiling | Average<br>Insurable<br>Earnings | Employment | Number<br>of<br>LTIs | Lost Time<br>Injury<br>Rate |
|------|-----------------------|---|----------------------------------|------------|----------------------|-----------------------------|
| 2001 | \$115,008,747,188     | \$60,600                                    | \$30,518                         | 3,768,584  | 86,346               | 2.29%                       |
| 2002 | \$122,038,268,077     | \$64,600                                    | \$31,527                         | 3,870,899  | 83,898               | 2.17%                       |
| 2003 | \$126,516,503,329     | \$65,600                                    | \$32,114                         | 3,939,587  | 80,643               | 2.05%                       |
| 2004 | \$131,421,877,587     | \$66,800                                    | \$32,807                         | 4,005,960  | 77,704               | 1.94%                       |
| 2005 | \$136,250,484,000     | \$67,700                                    | \$32,987                         | 4,130,420  | 76,600               | 1.85%                       |
| 2006 | \$140,392,372,464     | \$69,400                                    | \$33,502                         | 4,190,562  | 73,807               | 1.76%                       |
| 2007 | \$146,598,260,639     | \$71,800                                    | \$34,398                         | 4,261,870  | 70,708               | 1.66%                       |

## 2007 PREMIUM RATES

### NEW CLAIMS COST BY CLASS

| <u>Class</u>      | <u>Description</u>              | <u>2007 New Claims Cost</u> |                  | <u>2007 Premium</u> |  |
|-------------------|---------------------------------|-----------------------------|------------------|---------------------|--|
|                   |                                 | <u>Cost per LTI (\$)</u>    | <u>Rate (\$)</u> |                     |  |
| A                 | FOREST PRODUCTS                 | 45,370                      | 4.62             |                     |  |
| B                 | MINING AND RELATED INDUSTRIES   | 90,803                      | 6.52             |                     |  |
| C                 | OTHER PRIMARY INDUSTRIES        | 16,646                      | 3.71             |                     |  |
| D                 | MANUFACTURING                   | 21,854                      | 2.33             |                     |  |
| E                 | TRANSPORTATION AND STORAGE      | 27,218                      | 4.53             |                     |  |
| F                 | RETAIL AND WHOLESALE TRADES     | 13,986                      | 1.62             |                     |  |
| G                 | CONSTRUCTION                    | 59,456                      | 6.09             |                     |  |
| H                 | GOVERNMENT AND RELATED SERVICES | 12,424                      | 1.15             |                     |  |
| I                 | OTHER SERVICES                  | 12,482                      | 1.17             |                     |  |
| <b>Schedule 1</b> |                                 | <b>21,300</b>               | <b>2.26</b>      |                     |  |

## 2007 PREMIUM RATES

### SUB-COMPONENTS OF OVERHEAD EXPENSES

#### Schedule 1

| Overhead Expenses<br><u>Component</u> | Overhead Expenses<br><u>Sub-Component</u> | Premium Rate<br><u>Component</u> |
|---------------------------------------|---|----------------------------------|
| B.1 WSIB Administrative               |   | 0.271                            |
| B.2 Legislative Obligations           |   |                                  |
|                                       | WSIAT                                     | 0.012                            |
|                                       | Office of Worker Advisor                  | 0.006                            |
|                                       | Office of Employer Advisor                | 0.002                            |
|                                       | OHSA                                      | 0.055                            |
|                                       | Mine Rescue                               | 0.001                            |
|                                       | Program Administration                    | 0.000                            |
|                                       | Institute of Work & Health                | 0.003                            |
|                                       |   | <hr/>                            |
|                                       | Sub-Total                                 | 0.079                            |
| B.3 Accident Prevention               | -   | 0.045                            |
| B.4 TOTAL OVERHEAD EXPENSES           |   | 0.395                            |



## 2007 PREMIUM RATE COMPONENTS

### Schedule 1

| Component                                | 2007 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2007<br>Premium Rate | 2006 Premium Rate<br>Per \$100 Of<br>Insurable Earnings | Percentage<br>of 2006<br>Premium Rate |
|--|---|---------------------------------------|---|---------------------------------------|
| <b>A. NEW CLAIMS COST</b>                |   |                                       |   |                                       |
| 1. GROSS NEW CLAIMS COST                 | 1.043   |                                       | 1.039   |                                       |
| 2. Second Injury Enhancement Fund (SIEF) | (0.222)   |                                       | (0.220)   |                                       |
| a. <i>minus</i> Relief                   | 0.222   |                                       | 0.220   |                                       |
| b. <i>plus</i> Transfer Charge           | 1.043   | 46%                                   | 1.040   | 46%                                   |
| 3. NET NEW CLAIMS COST                   |   |                                       |   |                                       |
| <b>B. OVERHEAD EXPENSES</b>              |   |                                       |   |                                       |
| 1. WSIB Administrative                   | 0.271   |                                       | 0.280   |                                       |
| 2. Legislative Obligations               | 0.079   |                                       | 0.079   |                                       |
| 3. Accident Prevention                   | 0.045   |                                       | 0.046   |                                       |
| 4. TOTAL OVERHEAD EXPENSES               | 0.395   | 17%                                   | 0.406   | 18%                                   |
| <b>C. UNFUNDED LIABILITY</b>             |   |                                       |   |                                       |
|  | 0.726   | 32%                                   | 0.736   | 33%                                   |
| <b>D. (GAIN)/LOSS</b>                    | 0.098   | 4%                                    | 0.078   | 3%                                    |
| <b>E. TOTAL PREMIUM RATE (A+B+C+D)</b>   | 2.26  | 100%                                  | 2.26  | 100%                                  |

## 2007 PREMIUM RATES

### Summary of Premium Rate Components by Class per \$100 of Insurable Earnings

| <u>Class</u> | <u>Description</u>              | <u>New</u><br><u>Claims</u><br><u>Cost</u><br><u>(\$)</u> | <u>Overhead</u><br><u>(\$)</u> | <u>Unfunded</u><br><u>Liability</u><br><u>(\$)</u> | <u>(Gain)/Loss</u><br><u>(\$)</u> | <u>2007</u><br><u>Premium</u><br><u>Rate</u><br><u>(\$)</u> |
|--------------|---------------------------------|---|--------------------------------|--|-----------------------------------|---|
| A            | FOREST PRODUCTS                 | 2.015   | 0.755                          | 1.403  | 0.443                             | 4.62  |
| B            | MINING AND RELATED INDUSTRIES   | 2.611   | 1.185                          | 1.817  | 0.904                             | 6.52  |
| C            | OTHER PRIMARY INDUSTRIES        | 1.813   | 0.685                          | 1.262  | (0.047)                           | 3.71  |
| D            | MANUFACTURING                   | 1.045   | 0.403                          | 0.727  | 0.156                             | 2.33  |
| E            | TRANSPORTATION AND STORAGE      | 2.252   | 0.578                          | 1.567  | 0.132                             | 4.53  |
| F            | RETAIL AND WHOLESALE TRADES     | 0.739   | 0.329                          | 0.515  | 0.037                             | 1.62  |
| G            | CONSTRUCTION                    | 3.008   | 0.864                          | 2.094  | 0.127                             | 6.09  |
| H            | GOVERNMENT AND RELATED SERVICES | 0.478   | 0.266                          | 0.333  | 0.072                             | 1.15  |
| I            | OTHER SERVICES                  | 0.549   | 0.241                          | 0.382  | 0.001                             | 1.17  |
|              | <b>Schedule 1</b>               | <b>1.043</b>  | <b>0.395</b>                   | <b>0.726</b>                                       | <b>0.098</b>                      | <b>2.26</b>   |



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## **SECTION 8**

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*Classification Scheme Changes*



Workplace Safety &  
Insurance Board

Commission de la sécurité  
professionnelle et de l'assurance  
contre les accidents du travail





## **2007 CLASSIFICATION SCHEME CHANGES**

The Workplace Safety and Insurance Board (WSIB) reviews the classification scheme each year. For 2007, no rate groups are being added or removed but some changes are being implemented. For example, in the Construction class one CU has moved.

These changes are summarized in the table below.

| <b>SUMMARY OF CLASSIFICATION SCHEME CHANGES FOR 2007</b> |   |                                       |   |
|--|---|---------------------------------------|---|
| <b>The following Classification Units (CUs) ...</b>      |   | <b>Will appear as follows in 2007</b> |   |
| <b>2006<br/>Rate<br/>Group</b>                           | <b>Description</b>  | <b>2007<br/>Rate<br/>Group</b>        | <b>Description</b>  |
| 748  | <b>4211-002</b> Non-Structural Interior Demolition                  | 723                                   | <b>4211-002</b> Non-Structural Interior Demolition                |
| 301  | <b>2445-000</b> Clothing Contractors                                | 301                                   | <b>2445-000</b> Clothing Contractors and Embroidery Operations    |
| 858  | <b>8622-000</b> Homes for the Physically Challenged and/or Disabled | 858                                   | <b>8622-000</b> Homes for Persons with a Physical Disability      |
| 858  | <b>8623-000</b> Homes for the Developmentally Handicapped           | 858                                   | <b>8623-000</b> Homes for Persons with a Developmental Disability |
| 858  | <b>8624-000</b> Homes for the Mentally Handicapped/Disabled         | 858                                   | <b>8624-000</b> Homes for Persons with a Mental Health Disability |
| 958  | <b>4592-003</b> Freight Brokers                                     | 958                                   | <b>4592-003</b> Freight Brokers/Forwarders (Ground Freight)       |

As these classification unit changes do not affect how many rate groups there are, the number of rate groups in the WSIB's classification scheme remains at 157.



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**SECTION 9**

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*Non-Credible Rate Groups*



## NON-CREDIBLE RATE GROUPS

Ideally, each rate group defined in the Workplace Safety and Insurance Board's classification scheme should be credible, that is, large enough so that reasonably reliable estimates can be made for deriving premium rates from a rate group's own claims experience. Although this is generally the case, particular industries or services in Ontario can decline substantially as the economy undergoes changes and this can lead to a situation where a previously credible rate group becomes non-credible. In addition, some rate groups have reduced the number of injuries to a level where there is not enough information available to estimate the average cost of a claim and, as a result, the rate group becomes non-credible. As part of the ongoing activity of rate making, the Workplace Safety and Insurance Board (WSIB) monitors the credibility of rate groups.

When the WSIB is concerned that a particular rate group has become non-credible, and is likely to remain non-credible, the WSIB may decide to remove such a rate group from the classification scheme through some form of rate group merger, as of a specified date. Employers in the affected industries or services would continue to be insured, but under another rate group.

Since the original development of the WSIB's current classification scheme, which was introduced in 1993, a number of rate groups have become non-credible. Different approaches have been used to address the issue of non-credibility, depending on the circumstances of each rate group.

Data supporting the 2007 premium rates shows that under current criteria eleven rate groups are not fully credible. However, these rate groups have been treated as though they are credible for the 2007 premium rates.

It is possible that the experience of some of the non-credible rate groups may naturally return to a fully credible level, eliminating the need for additional review. However, it is expected that for some of these rate groups, the lack of credibility would need to be addressed more formally by the WSIB, possibly through reclassifications or rate group mergers.





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## **SECTION 10**

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*Glossary of Acronyms*



## GLOSSARY OF ACRONYMS

| <u>ACRONYM</u> | <u>DEFINITION</u>   |
|----------------|---|
| CSAO           | Construction Safety Association of Ontario  |
| CSPAAT         | Commission de la sécurité professionnelle et de l'assurance contre les accidents du travail |
| ESAO           | Education Safety Association of Ontario   |
| EUSA           | Electrical & Utilities Safety Association   |
| FSA            | Farm Safety Association   |
| IAPA           | Industrial Accident Prevention Association  |
| LTI            | Lost Time Injury  |
| LTI Rate       | Lost Time Injury Rate   |
| MASHA          | Mines and Aggregates Safety and Health Association  |
| MHSA           | Municipal Health and Safety Association   |
| OFSWA          | Ontario Forestry Safe Workplace Association   |
| OSACH          | Ontario Safety Association for Community & Healthcare                                       |
| OSSA           | Ontario Service Safety Alliance   |
| PPHSA          | Pulp and Paper Health and Safety Association  |
| SWA            | Safe Workplace Association  |
| THSAO          | Transportation Health & Safety Association of Ontario                                       |
| UL             | Unfunded Liability  |
| WSIB           | Workplace Safety and Insurance Board  |





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## **SECTION 11**

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*Contact Information*



## **CONTACT INFORMATION**

### **1. Premium Rates Information**

For more information about the premium rates or the supporting documentation presented in this manual, please contact:

Actuarial Services Division  
Workplace Safety and Insurance Board  
Telephone: (416) 344-3332  
Facsimile: (416) 344-4499

### **2. Premium Information and Data Requests**

For more information about individual employer accounts, or for current data requests, contact your WSIB account representative in your local WSIB office or call:

Workplace Safety and Insurance Board  
Telephone: (416) 344-1000  
Toll Free (Ontario): 1-800-387-0080  
Toll Free (Canada-Wide): 1-800-387-5540  
Facsimile: (416) 344-4684  
Toll Free Facsimile: 1-888-313-7373

### **3. WSIB Website**

For further information for both employers and employees, including prevention initiatives, forms and policy reports, please visit our website at:

[www.wsib.on.ca](http://www.wsib.on.ca)

The information contained on the website is continuously maintained and regularly updated.



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